Draft Local Input Points for Regional Impact Transportation Projects

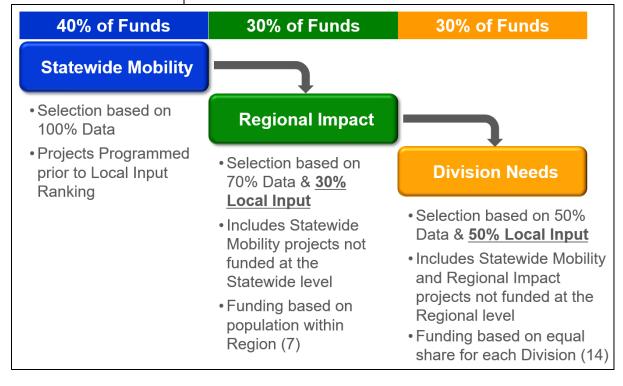
FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION MAY 25, 2018

INTRODUCTION

The Strategic Transportation Investments (STI) law governs the process in which the State of North Carolina prioritizes transportation projects. The law was passed in 2013 with the intent of creating a data-driven, collaborative process between NCDOT, planning organizations, local governments, and the public to efficiently utilize funding for transportation improvements across the state.

Workgroup. Metropolitan Planning Organizations (MPOs), Rural Planning Organizations (RPOs), and Division Engineers assign local input points to projects in the Regional Impact and Division Needs funding categories. These points are applied in the calculation of the final project scores for Prioritization 5.0 to determine which projects are funded at the Regional Impact and Division Needs funding categories.

As part of the prioritization process, projects are solicited from planning organizations and NCDOT Divisions. Projects submitted into the prioritization process are placed into three different funding funding categories based on facility and project types: Statewide Mobility, Regional Impact, and Division Needs. Project scoring for the Statewide Mobility funding category is based solely on quantitative data developed by the Prioritization



To ensure local input points are being applied through a process that is transparent, MPOs and RPOs are required to develop a methodology that outlines how they will determine which projects will have local input points applied. This local input methodology for the French Broad River MPO has been developed to meet the requirements of Session Law 2012-84 which requires that MPOs and RPOs have a process that includes at least two criteria (with at least one being qualitative), for determining project prioritization.

MPO METHODOLOGY

The French Broad River MPO's methodology for assigning local input points is available- in full- on the MPO website (http://www.fbrmpo.org/spot/), but to paraphrase, the MPO's methodology is based on the following tenants:

- The MPO will not "cascade" projects from one funding category to another by default, but will consider cascading projects on a case-by-case basis
- The MPO will assign local input points on projects, based on its approved methodology, until it has either exhausted its local input points (1,800) or until the

- estimated amount of funding available for Region G (plus an additional 20%) has been exhausted
- The MPO Board may decide to make exceptions to the methodology based on public input, coordination with NCDOT, or at the Board's discretion

The MPO's methodology gives projects up to 100 points. Quantitative data (congestion, safety, multimodal, environmental, and freight) makes up 75% of the overall score. Qualitative data (local priorities as determined by local government staff or the Henderson County Transportation Advisory Committee) makes up the remaining 25% of the overall score. The score of the projects based on the MPO's methodology helps to recommend to the MPO Board what projects should receive local input points.

THE EFFECT OF LOCAL INPUT POINTS

The MPO's allocation of local input points on projects in the Regional Impact and Division Needs funding categories plays a part in determining the project's overall score in the state's prioritization process. For each funding category the MPO's allocation of local input points accounts for the following percentage of a project's P 5.0 score:

Regional Impact Funding Category – 15%

Division Needs Funding Category – 25%

NCDOT Division Engineers may also allocate points to projects in MPO Planning Area.

PROCESS AND TIMELINE

The general process for applying local input points for Regional Impact projects in the French Broad River MPO is as follows:

| Task | Date |
|---------------|---|
| May 24, 2018 | MPO Board approves cascaded projects and Draft Local Input Points |
| June 6, 2018 | Public Comment on Draft Local Input Points opens |
| June 14, 2018 | MPO TCC recommends Final Local Input Point allocation |
| June 27, 2018 | Public Comment on Draft Local Input Points closes |
| June 28, 2018 | MPO Board approves Final Local Input Point allocation |

DRAFT LOCAL INPUT POINTS

On May 24, 2018, the MPO Board elected to cascade three projects from the Statewide Mobility category to the Regional Impact category. These projects include:

- I-2513A the widening of I-26/I-240 from I-40 to North of Haywood Road
- I-4400A the widening of I-26 from US 25 (south of Flat Rock) to US 64 in Henderson County
- I-40 widening from Monte Vista Road to Wiggins Road in Buncombe County (NOTE: only \$11,000,000 for right-of-way is expected to be programmed based on NCDOT input)

The MPO Board also approved an exception to the methodology to put points on a modernization projects on US 276 (Johnathan Creek Road) from US 19 to I-40 in Haywood County.

FUNDING AND POINTS

All of the counties in NCDOT Divisions 13 and 14, compete for funding in the Regional Impact category in "Region G." Funding is proportionally allocated to different regions around the state based on population. The following information is based on information made available from NCDOT for P 5.0.

Total Amount of Funding Estimated for Region G \$244,818,000

Total Amount of Funding Estimated for +20% \$293,781,600

Total Estimated Cost of Projects Receiving MPO
Local Input Points

\$307,900,000

| SPOT ID | TIP | Project Category | Route | From / Cross Street | То | Description | Cost to NCDOT | Regional Impact Quantitative Score (Out of 70) | County(s) | MPO Score | Draft Local Input Points |
|---------------|---------|-----------------------|--|--|---|--|---|--|-----------|-----------|-----------------------------|
| H140302 | | Regional Impact | US 74 Alternate (Fairview Road) | NC 81 (Swannanoa River Road) | Cedar Street | Implement Access Management and spot intersection improvements. Include complete streets elements. | \$ 17,000,000 | 37.74 | Buncombe | 83 | 100 |
| H172309 | | Regional Impact | NC 280 (Boylston Hwy) | NC 191 Northern Intersection (Old Haywood Road) | NC 191 Southern Intersection (Haywood Road) | Upgrade Roadway with Access Management and Intersection realignment and improvements. | \$ 9,600,000 | 47.36 | Henderson | 80 | 100 |
| H111315 | U-6046 | Regional Impact | NC 81 (Swannanoa River Road) | US 70 (Tunnel Road) | Tunnel Road) | Add Roadway Improvements with Complete Streets elements. | \$ 23,100,000 | 33.71 | Buncombe | 77 | 100 |
| H129600- A | I-2513A | Statewide Mobility | I-26, I-240 | North of I- 26/I-40 Split | North of SR 3548 (Haywood Road) | Add Additional Lanes. | \$ 81,700,000 | 43.84 | Buncombe | 71 | 100 |
| H170990 | | Regional Impact | US 25 ALT (Sweeten Creek Road) | 1-40 | London Road | Modernize roadway by adding turn lanes, access management and intersection improvements with complete streets elements. | \$ 14,100,000 | 28.74 | Buncombe | 62 | 100 |
| H172137 | | Regional Impact | US 19 (Soco Road) | SR 1304 (Fie Top Road at Ghost Town in the Sky) | Blue Ridge Parkway | Modernize Roadway. | \$ 26,600,000 | 34.45 | Haywood | 60 | 100 |
| H171816 | | Statewide Mobility | I-40 | SR 1200 (Wiggins Road), Exit 37 | SR 1224 (Monte Vista Road) | Add additional lanes | \$102,900,000 (only \$11,000,000 assumed to be programmed) | 42.88 | Buncombe | 60 | 100 |

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|---------------|---------|-----------------------|-------------------------------|---|---------------------------|--|---------------|--|-----------|-----------|-----------------------------|
| H150959 | | | US 70 (Tunnel Road) | US 74 Alternate (South Tunnel Road) | Eastern end of the Tunnel | Roadway improvements and access management to include complete streets elements. | \$ 21,400,000 | 38.58 | Buncombe | 57 | 100 |
| H090019- A | I-4400A | Statewide Mobility | I-26 | US 25 | Seasons | Add Additional Lanes. | \$ 80,000,000 | 41.27 | Henderson | 54 | 100 |
| H172146 | | Regional Impact | US 276 | SR 1134 (Crymes Cove Rd), Raccoon Rd | | Realignment of offset intersection. | \$ 2,700,000 | 34.45 | Haywood | 38 | 100 |
| H141279 | | Regional Impact | US 276 (Jonathan Creek) | US 19 | I-40 | Upgrade roadway to current NCDOT standards. Construct or upgrade turn lanes at various crossovers. Install paved shoulders on the median side with rumble strips and install wide outside shoulders. | \$ 20,700,000 | 31.60 | Haywood | 30 | 21 |

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|---------------|-------------|---------------------|---|---|--------------------------------------|--|-----|-------------|--|------------------------|-----------|-----------------------------|
| H171983 | | Regional Impact | US 19 (Dellwood Road) | South Lakeshore Drive | US 276 (Jonathan Creek Rd) | Implement access management and modernization with complete streets elements | \$ | 36,800,000 | 40.57 | Haywood | 62 | 0 |
| H172172 | | Regional Impact | NC 225 (Greenville Highway) | g Highway) | SR 1164 (Erkwood Drive) | Modernize roadway. | \$ | 15,000,000 | 30.68 | Henderson | 56 | 0 |
| H090920 | | Regional Impact | US 19 Business (Weaverville Highway), US 23 Business | Beaver Drive near the Asheville / Woodfin Town Limit | | Weaverville Highway - Woodfin - Major Upgrade | \$ | 32,900,000 | 27.81 | Buncombe | 54 | 0 |
| H090394- A | U- 3403A | Regional Impact | NC 191 (Brevard Road/Old Haywood Road) | NC 280 | NC 146 | Widen to Multi- Lanes with Bicycle Lanes | \$ | 39,800,000 | 17.45 | Buncombe, Henderson | 51 | 0 |
| H090274- A | R- 4406A | Regional Impact | US 19, US 23 | NC 215 in Canton | SR 1836 (Chestnut Mountain Rd) | Modernize Roadway | \$ | 29,559,000 | 23.25 | Haywood | 41 | 0 |
| H171976 | | Regional Impact | US 276 (Russ Avenue) | US 23-74 (Great Smoky Mountain Expressway | US 19 (Dellwood Rd) | Access management | \$ | 13,600,000 | 33.61 | Haywood | 37 | o |
| H090155- A | R- 2588A | Regional Impact | NC 191 | US 25 (Asheville Highway) | SR 1381 (Mountain Road) | Widen to Multi- Lanes. | \$ | 35,900,000 | 27.54 | Henderson | 35 | 0 |
| H170970 | | Regional Impact | NC 151 (Pisgah Highway) | US 19 / 23 (Smokey Park Highway) | Queen Road | Widen roadway | \$ | 13,600,000 | 23.88 | Buncombe | 32 | 0 |

^{*}PROJECTS **NOT** RECEIVING DRAFT LOCAL INPUT POINTS FROM THE FBRMPO*

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|---------------|-------------|---------------------|---------------------------------|--|---|---|---------------|--|----------------------|-----------|-----------------------------|
| H090194- A | R- 2813A | Regional Impact | NC 146 (Long Shoals Road) | (Brevard | West of SR 3501 (Clayton Road) | NC 191 to US 25. Widen to Multi- Lanes with Curb and Gutter. Section A: NC 191 (Brevard Road) to West of SR 3501 (Clayton Road). | \$ 19,300,000 | 17.72 | Buncombe | 21 | 0 |
| H171587 | | Regional Impact | US 25, US 70 | Approximate ly 1760' North of SR 1584 (Tillery Branch Road) | SR 1727 (Monticello | Convert existing four- lane divided roadway to superstreet | \$ 35,000,000 | 30.79 | Buncombe, Madison | 18 | 0 |

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