

Funding Amount Available for FY25 \$ 863,502
 Balance Remaining \$ 0

**HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE
 FY25 ALLOCATION RECOMMENDATIONS**

PROVIDER NAME	PROGRAM	FY2024 FUNDING (ORIGINAL)	FY2024 FUNDING (AMENDED)	FY2025 FUNDING REQUEST	FY2025 RECOMMENDED ALLOCATION	FUNDING PERCENTAGE
IN-HOME SERVICES						
Henderson County DSS	In Home Aide, Level I	\$ 33,575	\$ 33,575	\$ 35,000	\$ 35,000	4.2%
MountainCare	Adult Day Care	\$ 25,888	\$ 25,888	\$ 40,000	\$ 27,801	3.2%
MountainCare	Adult Day Health	\$ 39,841	\$ 39,841	\$ 50,000	\$ 42,785	5.0%
Premier Home Health Care Services, Inc.	In Home Aide, Level II	\$ 58,043	\$ 83,905	\$ 99,555	\$ 62,332	7.2%
Premier Home Health Care Services, Inc.	In Home Aide, Level III	\$ 25,862	\$ -	\$ 14,667	\$ -	0.0%
SUBTOTAL: IN-HOME SERVICES		\$ 183,209	\$ 183,209	\$ 239,222	\$ 167,917	19.6%
LEGAL SERVICES						
Pisgah Legal Services	Free Legal Services / Low-Income Elderly	\$ 42,200	\$ 42,200	\$ 50,000	\$ 43,592	5.0%
SUBTOTAL: LEGAL SERVICES		\$ 42,200	\$ 42,200	\$ 50,000	\$ 43,592	5.0%
ACCESS SERVICES						
MountainCare	Adult Day Services Transportation	\$ 15,325	\$ 15,325	\$ 28,000	\$ 16,144	1.9%
WNCSource (formerly WCCA)	General Transportation	\$ 120,895	\$ 120,895	\$ 162,000	\$ 127,355	14.7%
WNCSource (formerly WCCA)	Medical Transportation	\$ 28,590	\$ 28,590	\$ 30,000	\$ 30,000	3.6%
SUBTOTAL: ACCESS SERVICES		\$ 164,810	\$ 164,810	\$ 220,000	\$ 173,499	20.2%
OTHER SERVICES						
Council on Aging	Congregate Dining	\$ 26,162	\$ 26,162	\$ 50,000	\$ 27,560	3.2%
Council on Aging	Home Delivered Meals	\$ 305,865	\$ 305,865	\$ 440,000	\$ 330,451	38.0%
Council on Aging	Liquid Nutrition	\$ 38,763	\$ 38,763	\$ 50,000	\$ 40,834	4.7%
Council on Aging	Information / Options Counseling	\$ 13,455	\$ 13,455	\$ -	\$ -	0.0%
Henderson County DSS	Consumer Directed Services / Personal Assistant	\$ 43,444	\$ 43,444	\$ 80,000	\$ 47,936	5.6%
Henderson County DSS	Consumer Directed Services / Financial Mgmt.	\$ 4,520	\$ 4,520	\$ 9,991	\$ 5,365	0.6%
Housing Assistance Corporation	Housing & Home Improvement Services	\$ 11,865	\$ 11,865	\$ 20,000	\$ 12,257	1.4%
Jewish Family Services of WNC	Elder Club Group Respite	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	1.2%
Jewish Family Services of WNC	Mental Health Counseling	\$ -	\$ -	\$ 8,000	\$ 4,091	0.5%
Land of Sky Regional Council	Senior Companion Program	\$ -	\$ -	\$ 90,064	\$ -	0.0%
SUBTOTAL: OTHER SERVICES		\$ 454,074	\$ 454,074	\$ 758,055	\$ 478,494	55.2%
TOTAL		\$ 844,293	\$ 844,293	\$ 1,267,277	\$ 863,502	100.0%

Comments:

The last column indicates the percentage of total FY2024 HCCBG funding recommended by the Committee to be allocated for each provider. This includes the allocation for Legal Services, which is a statutory amount that must be allocated to Legal Services. (FY25 = \$5,284)

HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience.