

**FY 2024-2025
CAPITAL OUTLAY SUMMARY**

Capital Outlay is equipment with unit costs \$5,000 or more (Account #551000)

| ORG NUMBER | DEPARTMENT | DESCRIPTION OF EQUIPMENT | BOARD APPROVED | | |
|--------------|-------------------|--|----------------|-----------|------------------|
| | | | QTY. | UNIT COST | APPROVED |
| 115419 | Facility Services | Precision Lathe | 1 | \$5,302 | \$5,302 |
| 115419 | Facility Services | Precision Milling Machine | 1 | \$5,914 | \$5,914 |
| 115419 | Facility Services | Scag Leaf Vac Tow behind | 1 | \$8,172 | \$8,172 |
| 115419 | Facility Services | Pressure Washer for Buildings | 0 | \$23,000 | \$0 |
| 115431 | Sheriff | Recon Robotics Throwbot 2 | 0 | \$17,090 | \$0 |
| 115431 | Sheriff | Drug Unit Reconfiguration-4 Person Cubicles | 4 | \$7,975 | \$31,900 |
| 115437 | EMS | Stryker Power Pro Stretcher | 1 | \$32,986 | \$32,986 |
| 115437 | EMS | Stryker Lucas CPR Device | 1 | \$18,419 | \$18,419 |
| 115437 | EMS | Zoll Monitor | 1 | \$45,985 | \$45,985 |
| 115437 | EMS | Stryker Power Load | 1 | \$29,275 | \$29,275 |
| 115437 | EMS | Stryker Power Pro Stretcher | 1 | \$32,986 | \$32,986 |
| 115531 | DSS | Cubicle Room Setup | 3 | \$21,843 | \$65,529 |
| 115612 | Recreation | BMX Bike Park Renovation | 0 | \$40,000 | \$0 |
| 115612 | Recreation | Buffalo Turbine Blower | 0 | \$11,024 | \$0 |
| 115612 | Recreation | Peak-Fold Divider Screen - AAC Gym | 1 | \$24,550 | \$24,550 |
| 115612 | Recreation | East Flat Rock Basketball Court - repair and paint | 1 | \$9,354 | \$9,354 |
| 115612 | Recreation | Jackson Park Basketball Court - repair and paint | 1 | \$13,450 | \$13,450 |
| 115612 | Recreation | Kubota 4WD ATV w/ Lift Bed | 0 | \$19,600 | \$0 |
| 115612 | Recreation | Kubota Sidearm Mower w/ Loader | 0 | \$74,000 | \$0 |
| 115612 | Recreation | Signage for Parks | 0 | \$10,000 | \$0 |
| 115612 | Recreation | Snow Plow for F250 | 0 | \$8,318 | \$0 |
| 115612 | Recreation | Workman 4WD HDX (Kubota) | 0 | \$47,323 | \$0 |
| TOTAL | | | | | \$323,822 |

| ORG NUMBER | DEPARTMENT | DESCRIPTION OF EQUIPMENT | BOARD APPROVED | | |
|--------------------------|-------------|---|----------------|-----------|-----------------|
| | | | QTY. | UNIT COST | APPROVED |
| 605472 | Solid Waste | HVAC Unit for Scale House (with curb adaptor) | 1 | \$9,928 | \$9,928 |
| 605472 | Solid Waste | Trash Tamp | 0 | \$26,500 | \$0 |
| 605472 | Solid Waste | Spotter Truck | 0 | \$159,900 | \$0 |
| 605472 | Solid Waste | Used Sweeper Truck | 1 | \$90,000 | \$90,000 |
| TOTAL SOLID WASTE | | | | | \$99,928 |