

**DUES & NON-PROFIT CONTRIBUTIONS**

115402

<b>Expenditures by Category</b>	<b>FY 2025 Adopted</b>
<b>Dues and Memberships</b>	
Land of Sky Regional Council	\$ 34,487
NC Association of County Commissioners (NCACC)	\$ 12,554
School of Government (NC SOG)	\$ 17,191
Local Government Transit Match	\$ 9,692
Land of Sky Regional Council MPO Match	\$ 32,742
<b>SUB-TOTAL</b>	<b>\$ 106,666</b>
<b>Non-Profits</b>	
Agribusiness Henderson County (AgHC)	\$ 173,500
Boy Scouts (Daniel Boone Council)	\$ 5,000
Flat Rock Playhouse	\$ 30,000
NCAJ HS Moot Court	\$ 3,000
<b>SUB-TOTAL</b>	<b>\$ 211,500</b>
<b>Human Service Non-Profits</b>	
Aspire Youth & Family, Inc. - Kids at Work!	\$ 21,664
Aspire Youth & Family, Inc. - Vocational Directions	\$ 16,680
Back on Track Addiction Ministries	\$ 50,000
Boys and Girls Club	\$ 20,000
Children & Family Resource Center	\$ 25,000
Council on Aging	\$ 50,000
Hope Center	\$ 30,000
Hope Coalition	\$ 20,000
Housing Assistance Corporation	\$ 20,000
Interfaith Assistance Ministry	\$ 20,000
Literacy Connection	\$ 15,000
Medical Loan Closet	\$ 7,500
Mills River Life Enrichment Center	\$ 12,000
Only Hope WNC	\$ 32,000
Open Arms Crisis Pregnancy Center	\$ 20,000
Pisgah Legal Services	\$ 7,500
Safelight	\$ 50,000
St. Gerard House	\$ 60,000
The Mediation Center	\$ 15,000
United Way of Henderson County	\$ 10,000
Vocational Solutions	\$ 154,446
WNCSource: Medical Transportation	\$ 23,000
WNCSource: Community Transportation Grant Match	\$ 57,588
<b>SUB-TOTAL</b>	<b>\$ 737,378</b>
<b>Total Expenditures</b>	<b>\$ 1,055,544</b>
<b>Non-Profits Funded in Other Departments</b>	
Blue Ridge Humane Society (Funded in Animal Services)	\$ 75,000
First Contact Ministries (Funded in Detention)	\$ 200,000
Hubert M. Smith American Legion Post 77, Inc. (Funded in Veterans Services)	\$ 15,000
WNC Communities (Funded in Cooperative Extension)	\$ 7,000
<b>Total Other Non-Profit Expenditures</b>	<b>\$ 297,000</b>
<b>Other Non-Profits Funded in the General Fund</b>	
Rescue Squad	\$ 782,750
Henderson County Heritage Museum	\$ 100,000
Partnership for Economic Development	\$ 434,000