

HENDERSON COUNTY PUBLIC SCHOOLS
FACILITIES MAINTENANCE AND REPAIR, TECHNOLOGY AND SECURITY INITIATIVE PROJECTS
PLANNED PROJECTS
FEBRUARY 2025

	FY23-24 ROLLOVER PROJECTS	FY24-25 BOC APPROVED	ACTUAL SPENT		UNSPENT	ENCUMBERED	TOTAL REMAINING	
			CURRENT MONTH	YEAR TO DATE				
ELEMENTARY SCHOOLS								
Atkinson								
AES-24-1	HVAC REPLACEMENT	1,211,444.00	279,745.29	1,199,560.65	11,883.35	29,025.61	(17,142.26)	
AES-25-1	HVAC REPLACEMENT - PHASE II		1,375,000.00		1,375,000.00	21,100.00	1,353,900.00	
Sugarloaf								
SES-25-1	HVAC CONTROLS UPGRADE		230,000.00		230,000.00	-	230,000.00	
Upward								
ES-4	MAIN ENTRANCE/CAFETERIA	613,381.06		384,935.06	228,446.00	-	228,446.00	
MIDDLE SCHOOLS								
All Middle Schools								
MS-25-1	HVAC CONTROLS UPGRADE		475,000.00		475,000.00	-	475,000.00	
Apple Valley Middle School								
AVMS-25-1	AV CHILLER REPLACEMENT		325,000.00		325,000.00	339,211.00	(14,211.00)	
HIGH SCHOOLS								
West								
RE-1	REVONATION AND ADDITION	2,900,719.41	3,394.66	1,703,585.58	1,197,133.83	1,197,133.83	-	
WHHS-24-1	X-BUILDING AIR HANDLER REPLACEMENT	198,667.00		199,155.00	(488.00)	-	(488.00)	
TRANSPORTATION								
AE-2	BUS GARAGE PLANNING AND DESIGN	19,800.00			19,800.00	19,800.00	-	
MISC								
MISC-25-1	VARIOUS - ROOFING		400,000.00	27,274.18	372,725.82	8,605.82	364,120.00	
MISC-25-2	VARIOUS - PAVING		425,000.00	8,300.00	416,700.00	7,600.00	409,100.00	
CENTRAL OFFICE								
CONT-25-1	CONTINGENCY - STRATEGIC CAPITAL		73,500.00		73,500.00	-	73,500.00	
TECHNOLOGY								
TECH-25-1	CHROMEBOOKS		300,000.00		300,000.00	-	300,000.00	
TOTAL		\$ 4,944,011.47	\$ 3,603,500.00	\$ 283,139.95	\$ 3,522,810.47	\$ 5,024,701.00	\$ 1,622,476.26	\$ 3,402,224.74

CARRY OVER FROM FY24
PROJECT COMPLETE