

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: December 2, 2024

SUBJECT: Budget Amendment – Solid Waste

PRESENTER: Marcus Jones, County Engineer

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

The Solid Waste 3rd Transfer Station Bay project is anticipated to be completed in April 2025. To prepare for completion and operation of the third bay, Solid Waste requires an additional spotter truck and loader tump as well as additional staff for heavy equipment operation. The lead time to purchase the equipment is approximately five months. Additional staff will require training time of two to three months before the third bay is operational.

Staff is requesting to appropriate retained earnings of \$240,000 to fund the purchase of the equipment and hiring of two additional staff members.

BOARD ACTION REQUESTED:

The Board is requested to approve the addition of two heavy equipment operator positions for the Solid Waste Department. The Board is also requested to approve the budget amendment to appropriate retained earnings for the purchase of equipment and hiring of additional staff.

Suggested Motion(s):

I move the Board approve the addition of two Solid Waste staff. I further move the Board approve appropriating retained earnings and the attached Budget Amendment as presented.

