

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: September 3, 2024

SUBJECT: Home & Community Care Block Grant –
FY25 Funding Provider Packets

PRESENTER: Sonya Flynn, Budget Manager

ATTACHMENTS: Yes

1. FY25 County Services Summary [DAAS-731]
2. FY25 Provider Services Summaries [DAAS-732]

SUMMARY OF REQUEST:

At the Board of Commissioners’ meeting held on June 19, 2024, the FY25 County funding plan for the Home & Community Care Block Grant (HCCBG) was approved. Following approval of the funding plan, area Providers were required to submit completed application packets for remission to Land of Sky (LOS), the Area Agency on Aging for County-Based Aging Services.

BOARD ACTION REQUESTED:

The Board is requested to authorize the Chairman to sign off on the HCCBG County Funding Plan County Services Summary [DAAS-731] and the County Funding Plan Provider Services Summaries [DAAS-732] for remission to the Land of Sky.

SUGGESTED MOTION:

I move the Board authorize the Chairman to sign off on the HCCBG County Funding Plan County Services Summary and the County Funding Plan Provider Services Summaries as presented.

**Home and Community Care Block Grant for Older Adults
County Funding Plan
County Services Summary**

DAAS-731
County of Henderson
July 1, 2024 through June 30, 2025

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Council on Aging - Congregate Dining	\$ -	\$ -	\$ 27,560	////////////////	\$ 3,062	\$ 30,622	\$ 5,527	\$ 36,149	2,944	\$ 10.4001	90	6,909
Council on Aging - Home Delivered Meals	\$ -	\$ 330,451	\$ -	////////////////	\$ 36,717	\$ 367,168	\$ 42,212	\$ 409,380	37,466	\$ 9.8000	350	52,765
Council on Aging - Liquid Nutrition	\$ -	\$ 40,834	\$ -	////////////////	\$ 4,537	\$ 45,371	\$ -	\$ 45,371	9,736	\$ 4.6601	55	9,736
DSS - CDS / Financial Management	\$ -	\$ -	\$ 5,365	////////////////	\$ 596	\$ 5,961	\$ -	\$ 5,961	84	\$ 103.0000	7	84
DSS - CDS / Personal Assistant	\$ -	\$ 47,936	\$ -	////////////////	\$ 5,326	\$ 53,262	\$ -	\$ 53,262	N/A	N/A	7	N/A
DSS - In-Home Aide, Level I	\$ -	\$ 35,000	\$ -	////////////////	\$ 3,889	\$ 38,889	\$ -	\$ 38,889	1,555	\$ 25.0000	19	1,555
Housing Assistance Corporation	\$ -	\$ -	\$ 12,257	////////////////	\$ 1,362	\$ 13,619	\$ -	\$ 13,619	2	\$ 6,809.5000	2	2
Jewish Family Services of WNC - Elder Club Group Respite	\$ -	\$ 10,000	\$ -	////////////////	\$ 1,111	\$ 11,111	\$ -	\$ 11,111	84	\$ 132.0891	14	460
Jewish Family Services of WNC - Mental Health Counseling	\$ -	\$ 4,091	\$ -	////////////////	\$ 455	\$ 4,546	\$ -	\$ 4,546	29	\$ 159.0917	50	720
MountainCare - Adult Day Care	\$ -	\$ 27,801	\$ -	////////////////	\$ 3,089	\$ 30,890	\$ -	\$ 30,890	330	\$ 93.5001	10	3,537
MountainCare - Adult Day Health	\$ -	\$ 42,785	\$ -	////////////////	\$ 4,754	\$ 47,539	\$ -	\$ 47,539	459	\$ 103.5000	10	4,145
MountainCare - Adult Day Services Transportation	\$ 16,144	\$ -	\$ -	////////////////	\$ 1,794	\$ 17,938	\$ -	\$ 17,938	598	\$ 30.0093	12	2,044
Pisgah Legal Services	\$ -	\$ -	\$ 43,592	////////////////	\$ 4,844	\$ 48,436	\$ -	\$ 48,436	254	\$ 190.6929	102	254
Premier Home Health Care - In Home Aide, Level II	\$ -	\$ 62,332	\$ -	////////////////	\$ 6,926	\$ 69,258	\$ -	\$ 69,258	2,308	\$ 30.0078	7	2,308
WNCSource - General Transportation	\$ 127,355	\$ -	\$ -	////////////////	\$ 14,151	\$ 141,506	\$ -	\$ 141,506	11,223	\$ 12.6082	65	10,840
WNCSource - Medical Transportation	\$ 30,000	\$ -	\$ -	////////////////	\$ 3,333	\$ 33,333	\$ -	\$ 33,333	670	\$ 49.7544	46	680
Total	\$ 173,498	\$ 601,230	\$ 88,774	////////////////	\$ 95,945	\$ 959,448	\$ 47,739	\$ 1,007,187	67,742	////////////////	846	96,039

Signature, Chairman, Board of Commissioners

Date

Home and Community Care Block Grant for Older Adults

Henderson County Council on Aging, Inc
 105 King Creek Blvd
 Hendersonville, NC 28792

County Funding Plan

Provider Services Summary

DAAS-732

County: HENDERSON

Budget Period: July 2024 through June 2025

Revision #: Date:

Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Congregate Nutrition			\$ -	\$ -	\$ 27,560	\$ 27,560	\$ 3,062	\$ 30,622	\$ 5,527	\$ 36,149	2,944	\$ 10.4001	90	6,909
Home Delivered Meals Supplemental Meals			\$ -	\$ 40,834	\$ -	\$ 40,834	\$ 4,537	\$ 45,371	\$ -	\$ 45,371	9,736	\$ 4.6601	55	9,736
Home Delivered Meals			\$ -	\$ 330,451	\$ -	\$ 330,451	\$ 36,717	\$ 367,168	\$ 42,212	\$ 409,380	37,466	\$ 9.8000	350	52,765
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ 371,285	\$ 27,560	\$ 398,845	\$ 44,316	\$ 443,161	\$ 47,739	\$ 490,900	50,146		495	69,410

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Shophet W 7/10/24
 Authorized Signature, Title Date
 Community Service Provider

 Signature, County Finance Officer Date

 Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS
 COMMUNITY SERVICE PROVIDER
 Henderson County DSS
 1200 Spartanburg Hwy. Ste. 300
 Hendersonville, NC 28792

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (updated 4-4-22)
 County _____ Henderson
 July 1, 2024 through June 30, 2025
 REVISION # , DATE :

Services	Ser. Delivery		A			B	C	D	E	F	G	H	I	
	(Check One)		Block Grant Funding			Required	Net*	NSIP	Total	Projected	Projected	Projected	Projected	
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse Rate	HCCBG Clients	Total Units
In Home Aide Level 1		X		35000		35000	3889	38889		38889	1555	25	19	1555
CDS-Personal Asst.		X		47936		47936	5326	53262		53262	non-unit	non-unit	7	non-unit
CDS-Financial Mgmt.		X			5365	5365	596	5961		5961	84	103	7	84
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
Total	////////	////////	0	82936	5365	88301	9811	98112	0	98112	1639	//////////	33	1639

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

[Handwritten Signature]
 Authorized Signature, Title
 Community Service Provider
 Date 7/15/24

 Signature, County Finance Officer Date

 Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

Housing Assistance Corporation
 PO Box 2057
 Hendersonville, NC 28793

County Funding Plan

Provider Services Summary

DAAS-732

County: HENDERSON

Budget Period: July 2024 through June 2025

Revision #: _____ Date: _____

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Housing & Home Improvement		X	\$ -	\$ -	\$ 12,257	\$ 12,257	\$ 1,362	\$ 13,619	\$ -	\$ 13,619	2	#####	2	2
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ -	\$ 12,257	\$ 12,257	\$ 1,362	\$ 13,619	\$ -	\$ 13,619	2		2	2

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Karen Mitchell, Finance Dir 7/15/24
 Authorized Signature, Title _____ Date _____
 Community Service Provider

 Signature, County Finance Officer _____ Date _____

 Signature, Chairman, Board of Commissioners _____ Date _____

Home and Community Care Block Grant for Older Adults

Jewish Family Services of WNC

53 South French Broad Ave.

Suite 100

County Funding Plan

Provider Services Summary

DAAS-732

County: HENDERSON

Budget Period: July 2024 through June 2025

Revision #: **Date:**

Services	Serv. Delivery (Check One)		A Block Grant Funding				B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate	H Projected HCCBG Clients	I Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
	Respite, Group	X		\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 1,111	\$ 11,111	\$ -	\$ 11,111	84	\$132.0891	14
Mental Health Counseling	X		\$ -	\$ -	\$ 4,091	\$ 4,091	\$ 455	\$ 4,546	\$ -	\$ 4,546	29	\$159.0917	50	720
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ 10,000	\$ 4,091	\$ 14,091	\$ 1,566	\$ 15,657	\$ -	\$ 15,657	113		64	1,180

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Michael Barnett, Executive Director 8/15/2024
Authorized Signature, Title Date
Community Service Provider

Signature, County Finance Officer Date

Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

MountainCare
 PO Box 5956
 Asheville, NC 28813

County Funding Plan

Provider Services Summary

DAAS-732

County: HENDERSON

Budget Period: July 2024 through June 2025

Revision #: Date

Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Adult Day Care			\$ -	\$ 27,801	\$ -	\$ 27,801	\$ 3,089	\$ 30,890	\$ -	\$ 30,890	330	\$93.5001	10	3,537
Adult Day Health			\$ -	\$ 42,785	\$ -	\$ 42,785	\$ 4,754	\$ 47,539	\$ -	\$ 47,539	459	#####	10	4,145
Transportation (General)			\$ 16,144	\$ -	\$ -	\$ 16,144	\$ 1,794	\$ 17,938	\$ -	\$ 17,938	598	\$30.0093	12	2,044
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 16,144	\$ 70,586	\$ -	\$ 86,730	\$ 9,637	\$ 96,367	\$ -	\$ 96,367	1,387		32	9,726

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Sigdal Williams 8/20/2024
 Authorized Signature, Title Date
 Community Service Provider

Signature, County Finance Officer Date Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

Pisgah Legal Services
 PO Box 2276
 Asheville, NC 28802

County Funding Plan

Provider Services Summary

DAAS-732

County: HENDERSON

Budget Period: July 2024 through June 2025

Revision #: Date:

Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Legal Assistance			\$ -	\$ -	\$ 43,592	\$ 43,592	\$ 4,844	\$ 48,436	\$ -	\$ 48,436	254	\$ 190.6929	102	254
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ -	\$ 43,592	\$ 43,592	\$ 4,844	\$ 48,436	\$ -	\$ 48,436	254		102	254

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Jamie G. Barnett Executive Director 7/2/24
 Authorized Signature, Title Date
 Community Service Provider

 Signature, County Finance Officer Date

 Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

Premier Home Health Care Services, Inc.
 1550 Hendersonville Rd., Suite 210
 Asheville, NC 28803-3187

County Funding Plan

Provider Services Summary

DAAS-732


County: HENDERSON

Budget Period: July 2024 through June 2025

Revision #: _____ Date: _____

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
In-Home Aide-Level II - Personal Care	X		\$ -	\$ 62,332	\$ -	\$ 62,332	\$ 6,926	\$ 69,258	\$ -	\$ 69,258	2,308	\$ 30.0078	7	2,308
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ 62,332	\$ -	\$ 62,332	\$ 6,926	\$ 69,258	\$ -	\$ 69,258	2,308		7	2,308

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.


 Authorized Signature, Title _____ Date _____
 Community Service Provider

 Signature, County Finance Officer Date

 Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

WNCSource
 PO Box 685
 Hendersonville, NC 28793

County Funding Plan

Provider Services Summary

DAAS-732

County: HENDERSON

Budget Period: July 2024 through June 2025

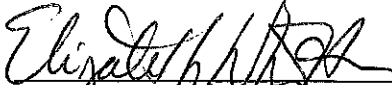
Revision #: Date:

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Transportation (General)	X		\$ 127,355	\$ -	\$ -	\$ 127,355	\$ 14,151	\$ 141,506	\$ -	\$ 141,506	11,223	\$ 12.6082	65	11,382
Transportation (Medical)	X		\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 3,333	\$ 33,333	\$ -	\$ 33,333	670	\$ 49.7544	46	680
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Total			\$ 157,355	\$ -	\$ -	\$ 157,355	\$ 17,484	\$ 174,839	\$ -	\$ 174,839	11,893		111	12,062

***Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate**

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative		
Proj. Reimbursement Rate	\$33.07	\$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability.
 Required local match will be expended simultaneously with Block Grant Funding.


 Elizabeth H. ...
 Authorized Signature, Title
 Community Service Provider

8/20/24
 Date

 Signature, County Finance Officer Date

 Signature, Chairman, Board of Commissioners Date