

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: July 17, 2024

SUBJECT: Budget Amendment – Public Transit Bus Purchase

PRESENTER: Janna Bianculli, Senior Planner

ATTACHMENTS: 1. Budget Amendment

SUMMARY OF REQUEST:

Pending approval of the budget amendment, Henderson County plans to purchase a replacement bus for the vehicle totaled in an accident in March 2024 to maintain the current level of service for Apple Country Transit and the required fleet per Federal Transit Administration (FTA) guidelines.

This budget amendment is for the cost of the vehicle, appropriate taxes and registration fees, and associated costs that include vehicle wrapping, bike rack, fare box, etc.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment as presented. This will replace the vehicle that was totaled in an accident in March 2024.

Suggested Motion:

I move to approve the proposed budget amendment as presented.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: PLANNING/PUBLIC TRANSIT

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
335497-553000	CAPITAL OUTLAY-VEHICLES	\$142,000

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
330000-392000	FUND BAL-UNASSIGNED	\$142,000

Justification: *Please provide a brief justification for this line-item transfer request.*
 A budget amendment is needed to purchase a replacement bus after one was unexpectedly totaled.
 BOC approved July 17, 2024 .

_____	_____
Authorized by Department Head	Date
_____	_____
Authorized by Budget Office	Date
_____	_____
Authorized by County Manager	Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____