

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: July 17, 2024

SUBJECT: Juvenile Crime Prevention Council – County Funding Plan Revision #2

PRESENTER: Samantha Reynolds, Financial Services Director

ATTACHMENTS: Yes
1. NC DPS Community Programs Funding Plan Revision #2

SUMMARY OF REQUEST:

The Juvenile Crime Prevention Council (JCPC), as part of their annual funding allocations, provides funding for local juvenile crime prevention programs. The JCPC requests the attached funding plan revision to reallocate funding sources for certain providers. The overall allocation of JCPC funding from the North Carolina Department of Public Safety has not changed. The revisions requested relate to local funding for Kids at Work!, Blue Ridge Literacy Council – At Risk Youth Literacy & Life Skills Program, Aspire Vocational Directions, and Hope Rising – Teen Court Program.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached updated County Funding Plan

Suggested Motion:

I move the Board approve the attached updated County Funding Plan

Henderson County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 266,020 Local Match: \$ 207,471 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% NOT DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$5,400						\$5,400	
2	Boys & Girls Club of Henderson County	\$39,600	\$2,970	\$8,910				\$51,480	23%
3	Kids At Work!	\$76,952		\$26,664	\$24,537			\$128,153	40%
4	Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills Program	\$34,000	\$10,500	\$3,358	\$54,433			\$102,291	67%
5	Aspire Vocational Direction	\$68,443		\$22,180	\$25,539			\$116,162	41%
6	Hope Rising - Teen Court	\$41,625			\$28,380			\$70,005	41%
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18									
	TOTALS:	\$266,020	\$13,470	\$61,112	\$132,889			\$473,491	44%

The above plan was derived through a planning process by the Henderson County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2023-2024

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer