

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** June 19, 2024

**SUBJECT:** Budget Amendment – Transfer to Solid Waste

**PRESENTER:** Samantha Reynolds, Finance Director

**ATTACHMENTS:** Yes  
1. Budget Amendment

**SUMMARY OF REQUEST:**

The Board is requested to approve the attached budget amendment, transferring \$625,000 from the General Fund to the Solid Waste Fund.

**BOARD ACTION REQUESTED:**

The Board is requested to approve the attached Budget Amendment as presented.

**Suggested Motion(s):**

*I move the Board approve the attached Budget Amendment as presented.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



**Department:** FINANCE

Please make the following line-item transfers:

**What expense line-item is to be increased?**

Account	Line-Item Description	Amount	
<u>115980-598060</u>	<u>TRANSFER TO SOLID WASTE FUND</u>	<u>\$625,000</u>	
<u>605472-539011</u>	<u>HAULING CONTRACT</u>	<u>\$625,000</u>	
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<u> </u>	<u> </u>	<u> </u>	\$1,250,000

**What expense line-item is to be decreased? Or what additional revenue is now expected?**

Account	Line-Item Description	Amount	
<u>114839-481001</u>	<u>INTEREST EARNED</u>	<u>\$625,000</u>	
<u>604472-403500</u>	<u>TRANSFER FROM GENERAL FUND</u>	<u>\$625,000</u>	
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<u> </u>	<u> </u>	<u> </u>	\$1,250,000

**Justification:** *Please provide a brief justification for this line-item transfer request.* TO BUDGET FOR A TRANSFER FROM GENERAL FUND TO SOLID WASTE FUND. BOC APPROVED 6.19.2024. \$0

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Authorized by Department Head Date

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Authorized by Budget Office Date

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Authorized by County Manager Date

*For Budget Use Only*

Batch # \_\_\_\_\_

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