REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

| MEETING DATE: | June 19, 2024 |
|---------------|---|
| SUBJECT: | Home & Community Care Block Grant – FY24 Funding Reallocations / Rate Change |
| PRESENTER: | Sonya Flynn, Budget Manager |
| ATTACHMENTS: | Yes 1. FY24 County Services Summary [DAAS-731] 2. FY24 Provider Services Summaries [DAAS-732] |

SUMMARY OF REQUEST:

At the Board of Commissioners' meeting held on June 5, 2023, the FY24 County funding plan for the Home & Community Care Block Grant (HCCBG) was approved. Since that time, DSS was able to negotiate a lower rate for the financial services provided by GT Financial for FY24. Additionally, at this time in the fiscal year, some area providers have been identified as being overspent in certain categories while others have not utilized all their allocated funding.

Accordingly, the HCCBG Advisory Committee would like to recommend a rate change for GT Financial services from 1.00 to .90. This rate will be retroactive back to the beginning of FY24 which will allow for additional units of service to be completed. They would also like to recommend the reallocation of unspent funding as follows:

- DSS move \$12,422 in unspent funds for In-Home Aide Level I care to their Consumer Directed Services programs
 - a. \$9,562 for Personal Assistant program
 - b. \$2,860 for Financial Management program
- Premier Home Health Care move \$25,682 in unspent funds for In-Home Aide Level III care to In-Home Aide Level II care

BOARD ACTION REQUESTED:

The Board is requested to authorize the Chairman to execute the revised HCCBG County Funding Plan County Services Summary [DAAS-731] and the County Funding Plan Provider Services Summaries [DAAS-732] for remission to the Land of Sky. This reconciliation of the County Funding Plan is required by Land of Sky as part of their year-end accounting.

SUGGESTED MOTION:

I move the Board authorize the Chairman to execute the HCCBG County Funding Plan County Services Summary and the County Funding Plan Provider Services Summaries as presented.

Home and Community Care Block Grant for Older Adults County Funding Plan County Services Summary

DAAS-731 County of Henderson

July 1, 2023 through June 30, 2024

| | | | | | | | 18. | | | | | | | | | | | | | |
|---|----|------------------|----|------------|----|--------|---|----------|----------|-----|------------|------|--------|-------|----------|-----------------------------|----------------------------|----------|-------------------------------|-----------------------------|
| | | | | A | ł | | | | В | | С | | D E | | | F | | G | Н | I |
| | | _ | | Block Gran | | | | Required | | Net | | NSIP | | Total | | Projected HCCBG Units | Projected Reimbursement | | Projected HCCBG Clients | Projected Total Units |
| Services | | Access | II | n-Home | (| Other | Total | LOC | al Match | Se | rvice Cost | 5 | ubsidy | F | unding | Units | | Rate | Clients | Units |
| Council on Aging - Congregate Dining | \$ | - | \$ | - | \$ | 26,162 | /////////////////////////////////////// | \$ | 2,907 | \$ | 29,069 | \$ | 6,400 | \$ | 35,469 | 2,946 | \$ | 9.8686 | 11 | 8,000 |
| Council on Aging - Home Delivered Meals | \$ | - | \$ | 305,865 | \$ | · - | 11111111111 | \$ | 33,985 | \$ | 339,850 | \$ | 59,600 | \$ | 399,450 | 38,903 | \$ | 8.7358 | 150 | 74,50 |
| Council on Aging - Liquid Nutrition | \$ | - | \$ | 38,763 | \$ | - | 11111111111 | \$ | 4,307 | \$ | 43,070 | \$ | - | \$ | 43,070 | 9,411 | \$ | 4.5767 | 36 | 12,00 |
| Council on Aging - Information / Options Counseling | \$ | 13,455 | \$ | - | \$ | - | 1111111111 | \$ | 1,495 | \$ | 14,950 | \$ | - | \$ | 14,950 | - | \$ | - | 18 | - |
| DSS - CDS / Financial Management | \$ | - | \$ | - | \$ | 7,380 | | \$ | 820 | \$ | 8,200 | \$ | - | \$ | 8,200 | 82 | \$ | 90.0000 | 7 | 8 |
| DSS - CDS / Personal Assistant | \$ | - | \$ | 53,006 | \$ | - | | \$ | 5,890 | \$ | 58,896 | \$ | - | \$ | 58,896 | N/A | | N/A | 7 | N/A |
| DSS - In-Home Aide, Level I | \$ | - | \$ | 21,153 | \$ | - | | \$ | 2,350 | \$ | 23,503 | \$ | - | \$ | 23,503 | 940 | \$ | 25.0000 | 19 | 94 |
| Housing Assistance Corporation | \$ | (-) | \$ | - | \$ | 11,865 | | \$ | 1,318 | \$ | 13,183 | \$ | - | \$ | 13,183 | 2 | \$ | - | 2 | : |
| Jewish Family Services of WNC | \$ | - | \$ | 10,000 | \$ | - | | \$ | 1,111 | \$ | 11,111 | \$ | - | \$ | 11,111 | 76 | \$ | 146.8229 | 10 | 28 |
| MountainCare - Adult Day Care | \$ | - | \$ | 25,888 | \$ | - | | \$ | 2,876 | \$ | 28,764 | \$ | - | \$ | 28,764 | 326 | \$ | 88.1446 | 8 | 3,030 |
| MountainCare - Adult Day Health | \$ | - | \$ | 39,841 | \$ | - | | \$ | 4,427 | \$ | 44,268 | \$ | - | \$ | 44,268 | 445 | \$ | 99.5229 | 10 | 3,38 |
| MountainCare - Adult Day Services Transportation | \$ | 15,325 | \$ | - | \$ | - | | \$ | 1,703 | \$ | 17,028 | \$ | | \$ | 17,028 | 568 | \$ | 30.0000 | 8 | 1,69 |
| Pisgah Legal Services | \$ | | \$ | | \$ | 42,200 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$ | 4,689 | \$ | 46,889 | \$ | - | \$ | 46,889 | 247 | \$ | 190.0032 | 99 | 24 |
| Premier Home Health Care - In Home Aide, Level II | \$ | - | \$ | 83,905 | \$ | - | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$ | 9,323 | \$ | 93,228 | \$ | - | \$ | 93,228 | 2,150 | \$ | 29.9995 | 14 | 2,15 |
| Premier Home Health Care - In Home Aide, Level III | \$ | - | \$ | - | \$ | - | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$ | | \$ | | \$ | - | \$ | | 927 | \$ | 31.0000 | 4 | 92 |
| WNCSource - General Transportation | \$ | 120,895 | \$ | - | \$ | - | | \$ | 13,433 | \$ | 134,328 | \$ | - | \$ | 134,328 | 10,588 | \$ | 12.6871 | 65 | 10,84 |
| WNCSource - Medical Transportation | \$ | 28,590 | \$ | - | \$ | | | \$ | 3,177 | \$ | 31,767 | \$ | - | \$ | 31,767 | 641 | \$ | 49.5646 | 46 | 65 |
| Total | \$ | 178,265 | \$ | 578,421 | \$ | 87,607 | | \$ | 93,810 | \$ | 938,104 | \$ | 66,000 | \$ 1 | ,004,104 | 68,252 | \ | | 514 | 118,73 |

Signature, Chairman, Board of Commissioners

Date

| NAME AND ADDRESS | | | | | | Home e | and Community | Care Block | Grant for Old | er Adults | | | | | | | |
|--|--------|-----------|--------|------|-----------|-------------------------------|-----------------------------------|-------------|---------------------|---------------------------|-----------------|---|--|-----------|-----------|--|--|
| COMMUNITY SERVICE PROVIDER | | | | | | | | | | DAAS-732 (updated 4-4-22) | | | | | | | |
| Premier Home Health Care Services, Inc | з. | | | | | | County Fu | nding Pian | County_HENDERSON | | | | | | | | |
| 1550 Hendersonville Rd., Suite 210 | | | | | | | | | July 1, <u>2023</u> | through Jun | e 30, 2024_ | | | | | | |
| As neville, NC 28803-3187 | | | | | | F | REVISION # | , DATE : | | 5/30/24 | | | | | | | |
| | | | _ | | | | | | | | | | | | | | |
| | | | | | А | | | В | С | D | E | F | G | Н | Ì | | |
| | Sor | . Deliver | у 1 | | | | | | | | | Projected | | Projected | Projected | | |
| | - | k One) | | 1 | | t Funding | | Required | Net* | NSIP | Total | HCCBG | Reimburse. | | Total | | |
| Services | Direct | Purcn. | Access | In-H | lome | Other | Total | Local Match | Serv Cost | Subsidy | Funding | Units | Rate | Clients | Units | | |
| In-Home Aide-Level II - Personal Care | Х | | | \$ 8 | 33,905.00 | | \$ 83,905.00 | \$ 9,323.00 | \$ 93,228.0 | 0\$- | \$ 93,228.00 | 3,108 | \$ 29.9995 | 18 | 3,108 | | |
| In-Home Aide-Level III - Personal Care | Х | | | \$ | - | | \$ - | \$ - | \$- | | \$- | - | \$ 31.0000 | 0 | - | | |
| | | | | | | | | \$- | \$- | | \$- | | | | | | |
| | | | | | | | | \$- | \$- | | \$- | | | | | | |
| | | | | | | | | \$- | \$- | | \$ - | | | | | | |
| | | | | | | | | \$- | \$- | | \$- | | | | | | |
| | | | | | | | | \$ - | \$ - | | \$- | | | | | | |
| | | | | | | | | \$ - | \$ - | | \$ - | | | 1 | | | |
| | | | | | | | | \$ - | \$ - | | \$ - | | | 1 | | | |
| | | | | | | | | | \$ - | | \$ - | | 1 | | | | |
| | | | | | | | | | \$ - | | \$ - | | | | | | |
| | 1 | + | | | | | | | \$ - | | \$ - | | | | | | |
| | | | | | | | | | \$ - | - | \$ - | | | | | | |
| | | | | | | | | | \$ - | | \$ - | | | | | | |
| Total | | | \$ - | \$ 8 | 83,905.00 | \$ - | \$ 83,905.00 | | \$ 93,228.0 | xx - | \$ 93,228.00 | 3 108 | | 18 | 3,108 | | |
| | | | Ŷ | Ŷ | 10,000.00 | Ŷ | • 00,000,00 | ¢ 0,020.00 | ¢ 00,220,0 | φ | Dr. Marsha | | d by: Dr. Marshalina Ramos Marshalina Ramos email = c.com C = US O = Premier | s | 3,100 | | |
| | | | | | | Certification o | ofrequired min | mum local m | atch av ailabilit | <i>.</i> | Ramos | | .06 13:40:18 -04'00' | | | | |
| | | | | | | Required loc with Block Gr | al match will be rant Funding, | expended si | multaneously | | | Agnature, Title Date ervice Provider | | | | | |
| | | | | | | Samau | Tha Kup | uold | 6.6.202 | 24 | | | | | | | |
| | | | | | | Signature, Co | ounty Finande C | ficer | Date | | Signature, Chai | rman, Board of | Commissione | rs | Date | | |

*

| Ienderson County DSS | | | n. An an A | | | | Ho | ome and | | nmunity County | | | | nt for O | lder | Adults | | | DAAS-732 County: | | H | ENDERSON | 1 |
|---|---------|---------------------------|---------------|-------|-----|--------------|-----------------|-----------|-----------------|---|------------------|------------------|---------------------------|----------|-------------|-----------------------|----------------|--------|---------------------------|---------------|--|--------------------|----------------|
| 200 Spartanburg Hwy. Ste. 300 | | | | | | | | | - | | | | | | Budget | Period: | July | 2023 | through | June 2024 | | | |
| lendersonville, NC 28792 | | Provider Services Summary | | | | | | | | | | | | | | Revision #: | 1 | Ľ | Date: | 5/20/2024 | | | |
| | | | | | | | | | | | | | | | | | | | T | | | | |
| | | | | | | / | A | | 199 | | | В | | С | D | | Est. | E | F | (| 3 | Н | I |
| | Serv. [| Delivery | | | | | | | | | | | | | | | | | Designated | Drain | atad | Drainated | |
| | (Chec | k One) | | | B | Block Gra | nt F | unding | | | | equired Local | Net Service | | 7 | ISIP | 1 | otal | Projected HCCBG | Proje Reim | | Projected HCCBG | Projected |
| Services | Direct | Purchase | A | ccess | Ir | n-Home | | Other | | Total | | Match | | | | | nding | Units | Rate | | Clients | Total Units | |
| n-Home Aide-Level I - Home Management | | X | \$ | | \$ | \$ 21,153 | | - | \$ | 21,153 | \$ 2,350 | | \$ 23,503 | | \$ | - | \$ 23,503 | | 940 | \$ 25.0000 | | 19 | 940 |
| Consumer Directed-Personal Assistant | | X | \$ | - | - | 53,006 | \$ | | - | | \$ | 5,890 | Contraction of the second | 58,896 | \$ | | - | 58,896 | non-unit | non-u | nit | 7 | non-unit |
| Consumer Directed-Financial Management Services | | X | \$ | - | \$ | - | \$ | 7,380 | \$ | 7,380 | \$ | 820 | \$ | 8,200 | \$ | - | \$ | 8,200 | 82 | \$ 90 | .0000 | 7 | 82 |
| 0 | | | \$ | - | \$ | a | \$ | - | \$ | - | \$ | - | \$ | - | \$ | | \$ | - | | \$ | | | - |
| 0 | | | \$ | 862.7 | \$ | | \$ | - | \$ | - | \$ | | \$ | - | \$ | 999 <mark>-</mark> 99 | \$ | | - | \$ | - | | and the second |
| 0 | | | \$ | - | \$ | - | \$ | - 10 | \$ | - - | \$ | - | \$ | • | \$ | S | \$ | - | | \$ | - | | |
| 0 | | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - 1 | \$ | | \$ | - | - | \$ | - | | - |
| 0 | | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | • | \$ | - | - | \$ | - | | - |
| 0 | | | \$ | - | \$ | - | \$ | | \$ | - | \$ | | \$ | - | \$ | - | \$ | | - | \$ | | 2 | - |
| 0 | | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | <u></u> | \$ | - | - | \$ | | | - |
| 0 | | | \$ | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | - | \$ | | | - |
| 0 | | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ \$ | | \$ \$ | | \$ \$ | - | - | \$ | | | - |
| 0 | | | \$ \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | 5 | - | 5 | - 11 | \$ | - | | \$ | | | - |
| 0 | | | 3 | | 1.0 | 600 5 | 1.0 | - | 3 | | 9 | - | 4 | | \$ | | 3 | | lasta de la Terraria I | Ð | 29 (1 <mark>7</mark> 14 97 93) | | |
| Total | | | S | _ | \$ | 74,159 | S | 7.380 | \$ | 81.539 | \$ | 9,060 | \$ | 90,599 | \$ | - | \$ | 90.599 | 1.022 | | | 33 | 1,022 |
| 0 Total | | | \$ | - | | - 74,159 | S Cer Rec | quired lo | s s cal r | - 81,539 required n match wil nt Fundin | s min l be | | \$ | | \$ ilabi | | s SC Aut | | 1,022 | eres tie | <u>~ </u> | 33 | |