

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 19, 2024

SUBJECT: Home & Community Care Block Grant –
FY24 Funding Reallocations / Rate Change

PRESENTER: Sonya Flynn, Budget Manager

ATTACHMENTS: Yes

1. FY24 County Services Summary [DAAS-731]
2. FY24 Provider Services Summaries [DAAS-732]

SUMMARY OF REQUEST:

At the Board of Commissioners' meeting held on June 5, 2023, the FY24 County funding plan for the Home & Community Care Block Grant (HCCBG) was approved. Since that time, DSS was able to negotiate a lower rate for the financial services provided by GT Financial for FY24. Additionally, at this time in the fiscal year, some area providers have been identified as being overspent in certain categories while others have not utilized all their allocated funding.

Accordingly, the HCCBG Advisory Committee would like to recommend a rate change for GT Financial services from 1.00 to .90. This rate will be retroactive back to the beginning of FY24 which will allow for additional units of service to be completed. They would also like to recommend the reallocation of unspent funding as follows:

- DSS - move \$12,422 in unspent funds for In-Home Aide Level I care to their Consumer Directed Services programs
 - a. \$9,562 for Personal Assistant program
 - b. \$2,860 for Financial Management program
- Premier Home Health Care - move \$25,682 in unspent funds for In-Home Aide Level III care to In-Home Aide Level II care

BOARD ACTION REQUESTED:

The Board is requested to authorize the Chairman to execute the revised HCCBG County Funding Plan County Services Summary [DAAS-731] and the County Funding Plan Provider Services Summaries [DAAS-732] for remission to the Land of Sky. This reconciliation of the County Funding Plan is required by Land of Sky as part of their year-end accounting.

SUGGESTED MOTION:

I move the Board authorize the Chairman to execute the HCCBG County Funding Plan County Services Summary and the County Funding Plan Provider Services Summaries as presented.

Home and Community Care Block Grant for Older Adults
County Funding Plan
County Services Summary

DAAS-731
County of Henderson
July 1, 2023 through June 30, 2024

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Council on Aging - Congregate Dining	\$ -	\$ -	\$ 26,162	////////////////	\$ 2,907	\$ 29,069	\$ 6,400	\$ 35,469	2,946	\$ 9.8686	11	8,000
Council on Aging - Home Delivered Meals	\$ -	\$ 305,865	\$ -	////////////////	\$ 33,985	\$ 339,850	\$ 59,600	\$ 399,450	38,903	\$ 8.7358	150	74,500
Council on Aging - Liquid Nutrition	\$ -	\$ 38,763	\$ -	////////////////	\$ 4,307	\$ 43,070	\$ -	\$ 43,070	9,411	\$ 4.5767	36	12,000
Council on Aging - Information / Options Counseling	\$ 13,455	\$ -	\$ -	////////////////	\$ 1,495	\$ 14,950	\$ -	\$ 14,950	-	\$ -	18	-
DSS - CDS / Financial Management	\$ -	\$ -	\$ 7,380	////////////////	\$ 820	\$ 8,200	\$ -	\$ 8,200	82	\$ 90.0000	7	82
DSS - CDS / Personal Assistant	\$ -	\$ 53,006	\$ -	////////////////	\$ 5,890	\$ 58,896	\$ -	\$ 58,896	N/A	N/A	7	N/A
DSS - In-Home Aide, Level I	\$ -	\$ 21,153	\$ -	////////////////	\$ 2,350	\$ 23,503	\$ -	\$ 23,503	940	\$ 25.0000	19	940
Housing Assistance Corporation	\$ -	\$ -	\$ 11,865	////////////////	\$ 1,318	\$ 13,183	\$ -	\$ 13,183	2	\$ -	2	2
Jewish Family Services of WNC	\$ -	\$ 10,000	\$ -	////////////////	\$ 1,111	\$ 11,111	\$ -	\$ 11,111	76	\$ 146.8229	10	288
MountainCare - Adult Day Care	\$ -	\$ 25,888	\$ -	////////////////	\$ 2,876	\$ 28,764	\$ -	\$ 28,764	326	\$ 88.1446	8	3,030
MountainCare - Adult Day Health	\$ -	\$ 39,841	\$ -	////////////////	\$ 4,427	\$ 44,268	\$ -	\$ 44,268	445	\$ 99.5229	10	3,383
MountainCare - Adult Day Services Transportation	\$ 15,325	\$ -	\$ -	////////////////	\$ 1,703	\$ 17,028	\$ -	\$ 17,028	568	\$ 30.0000	8	1,695
Pisgah Legal Services	\$ -	\$ -	\$ 42,200	////////////////	\$ 4,689	\$ 46,889	\$ -	\$ 46,889	247	\$ 190.0032	99	247
Premier Home Health Care - In Home Aide, Level II	\$ -	\$ 83,905	\$ -	////////////////	\$ 9,323	\$ 93,228	\$ -	\$ 93,228	2,150	\$ 29.9995	14	2,150
Premier Home Health Care - In Home Aide, Level III	\$ -	\$ -	\$ -	////////////////	\$ -	\$ -	\$ -	\$ -	927	\$ 31.0000	4	927
WNCSource - General Transportation	\$ 120,895	\$ -	\$ -	////////////////	\$ 13,433	\$ 134,328	\$ -	\$ 134,328	10,588	\$ 12.6871	65	10,840
WNCSource - Medical Transportation	\$ 28,590	\$ -	\$ -	////////////////	\$ 3,177	\$ 31,767	\$ -	\$ 31,767	641	\$ 49.5646	46	650
Total	\$ 178,265	\$ 578,421	\$ 87,607	////////////////	\$ 93,810	\$ 938,104	\$ 66,000	\$ 1,004,104	68,252	////////////////	514	118,734

Signature, Chairman, Board of Commissioners

Date

Home and Community Care Block Grant for Older Adults

Henderson County DSS

DAAS-732

1200 Spartanburg Hwy. Ste. 300

County Funding Plan

County: HENDERSON

Hendersonville, NC 28792

Provider Services Summary

Budget Period: July 2023 through June 2024

Revision #: 1 Date: 5/20/2024

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
In-Home Aide-Level I - Home Management		X	\$ -	\$ 21,153	\$ -	\$ 21,153	\$ 2,350	\$ 23,503	\$ -	\$ 23,503	940	\$ 25.0000	19	940
Consumer Directed-Personal Assistant		X	\$ -	\$ 53,006	\$ -	\$ 53,006	\$ 5,890	\$ 58,896	\$ -	\$ 58,896	non-unit	non-unit	7	non-unit
Consumer Directed-Financial Management Services		X	\$ -	\$ -	\$ 7,380	\$ 7,380	\$ 820	\$ 8,200	\$ -	\$ 8,200	82	\$ 90.0000	7	82
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ 74,159	\$ 7,380	\$ 81,539	\$ 9,060	\$ 90,599	\$ -	\$ 90,599	1,022		33	1,022

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

[Signature], Program Manager 5/20/24
 Authorized Signature, Title Date
 Community Service Provider

[Signature] 6.6.2024
 Signature, County Finance Officer Date

Signature, Chairman, Board of Commissioners Date