

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 19, 2024

SUBJECT: Home & Community Care Block Grant Funds
FY25 County Funding Plan

PRESENTER: Sonya Flynn, Budget Manager

ATTACHMENTS:

1. Form DAAS-730 – Identification of Lead Agency
2. Home & Community Care Block Grant Committee
FY25 Funding Recommendations

SUMMARY OF REQUEST:

The Home & Community Care Block Grant is a State/Federal program administered at the local level. Each year, the Board of Commissioners is required to adopt a Funding Plan for the Home & Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan.

The Home & Community Care Block Grant funding amount for FY25 is \$863,502. This is an increase of \$19,209 from FY24. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

BOARD ACTION REQUESTED:

Staff recommend designation of the County Manager's office as the Lead Agency or office and approval of the proposed FY25 Funding Plan as presented.

Suggested Motion:

I move the Board appoint the County Manager's office as the Lead Agency and approve the proposed FY25 Funding Plan.

**Home and Community Care Block Grant for Older Adults
County Funding Plan**

Identification of Agency or Office with Lead Responsibility for County Funding Plan:

County of Henderson July 1, 2024 through June 30, 2025

The agency or office with lead responsibility for planning and coordinating the County Funding Plan recommends this funding plan to the Board of Commissioners as a coordinated means to utilize community-based resources in the delivery of comprehensive aging services to older adults and their families.

Henderson County Manager's Office

(Name of agency/office with lead responsibility)



Authorized signature

5-31-24
(date)

John Mitchell, County Manager

(Type name and title of signatory agent)

Funding Amount Available for FY25 \$ 863,502
 Balance Remaining \$ 0

**HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE
 FY25 ALLOCATION RECOMMENDATIONS**

PROVIDER NAME	PROGRAM	FY2024 FUNDING (ORIGINAL)	FY2024 FUNDING (AMENDED)	FY2025 FUNDING REQUEST	FY2025 RECOMMENDED ALLOCATION	FUNDING PERCENTAGE
IN-HOME SERVICES						
Henderson County DSS	In Home Aide, Level I	\$ 33,575	\$ 33,575	\$ 35,000	\$ 35,000	4.2%
MountainCare	Adult Day Care	\$ 25,888	\$ 25,888	\$ 40,000	\$ 27,801	3.2%
MountainCare	Adult Day Health	\$ 39,841	\$ 39,841	\$ 50,000	\$ 42,785	5.0%
Premier Home Health Care Services, Inc.	In Home Aide, Level II	\$ 58,043	\$ 83,905	\$ 99,555	\$ 62,332	7.2%
Premier Home Health Care Services, Inc.	In Home Aide, Level III	\$ 25,862	\$ -	\$ 14,667	\$ -	0.0%
SUBTOTAL: IN-HOME SERVICES		\$ 183,209	\$ 183,209	\$ 239,222	\$ 167,917	19.6%
LEGAL SERVICES						
Pisgah Legal Services	Free Legal Services / Low-Income Elderly	\$ 42,200	\$ 42,200	\$ 50,000	\$ 43,592	5.0%
SUBTOTAL: LEGAL SERVICES		\$ 42,200	\$ 42,200	\$ 50,000	\$ 43,592	5.0%
ACCESS SERVICES						
MountainCare	Adult Day Services Transportation	\$ 15,325	\$ 15,325	\$ 28,000	\$ 16,144	1.9%
WNCSource (formerly WCCA)	General Transportation	\$ 120,895	\$ 120,895	\$ 162,000	\$ 127,355	14.7%
WNCSource (formerly WCCA)	Medical Transportation	\$ 28,590	\$ 28,590	\$ 30,000	\$ 30,000	3.6%
SUBTOTAL: ACCESS SERVICES		\$ 164,810	\$ 164,810	\$ 220,000	\$ 173,499	20.2%
OTHER SERVICES						
Council on Aging	Congregate Dining	\$ 26,162	\$ 26,162	\$ 50,000	\$ 27,560	3.2%
Council on Aging	Home Delivered Meals	\$ 305,865	\$ 305,865	\$ 440,000	\$ 330,451	38.0%
Council on Aging	Liquid Nutrition	\$ 38,763	\$ 38,763	\$ 50,000	\$ 40,834	4.7%
Council on Aging	Information / Options Counseling	\$ 13,455	\$ 13,455	\$ -	\$ -	0.0%
Henderson County DSS	Consumer Directed Services / Personal Assistant	\$ 43,444	\$ 43,444	\$ 80,000	\$ 47,936	5.6%
Henderson County DSS	Consumer Directed Services / Financial Mgmt.	\$ 4,520	\$ 4,520	\$ 9,991	\$ 5,365	0.6%
Housing Assistance Corporation	Housing & Home Improvement Services	\$ 11,865	\$ 11,865	\$ 20,000	\$ 12,257	1.4%
Jewish Family Services of WNC	Elder Club Group Respite	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	1.2%
Jewish Family Services of WNC	Mental Health Counseling	\$ -	\$ -	\$ 8,000	\$ 4,091	0.5%
Land of Sky Regional Council	Senior Companion Program	\$ -	\$ -	\$ 90,064	\$ -	0.0%
SUBTOTAL: OTHER SERVICES		\$ 454,074	\$ 454,074	\$ 758,055	\$ 478,494	55.2%
TOTAL		\$ 844,293	\$ 844,293	\$ 1,267,277	\$ 863,502	100.0%

Comments:

The last column indicates the percentage of total FY2024 HCCBG funding recommended by the Committee to be allocated for each provider. This includes the allocation for Legal Services, which is a statutory amount that must be allocated to Legal Services. (FY25 = \$5,284)

HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience.