

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: October 3, 2022

SUBJECT: American Rescue Plan Update

PRESENTER: Board of Commissioners
John Mitchell, County Manager
Amy Brantley, Assistant County Manager

ATTACHMENTS: Yes
1. Funding Plan – Approved Projects

SUMMARY OF REQUEST:

The County Manager and Assistant County Manager will provide the Board of Commissioners with a brief update on American Rescue Plan planned funding and the approved projects to date. The Board is requested to discuss that funding plan, and direct Staff accordingly.

BOARD ACTION REQUESTED:

No specific Board Action is requested. The Board is requested to discuss, and direct Staff accordingly.

Suggested Motion(s):

No motion suggested.

AMERICAN RESCUE PLAN

Funding Plan - Approved Projects

\$22,806,876

ARP Project #	Project Description	ARP Eligibility (Expenditure Category)	State Eligibility	Standard Allowance \$ 10,000,000	ARP Eligible \$ 12,806,876
9031	Infusion Therapy - Pardee (8.18.21)	1.6 - Medical Expenses	§ 153A-449		\$ 250,000
9032	Infusion Therapy - Advent Health (9.15.21)	1.6 - Medical Expenses	§ 153A-449		\$ 250,000
XX	Broadband GREAT Grant Funding (3.22.22)	5.17 - Broadband, Other Projects	§ 153A-459		\$ 1,000,000
2059	Edneyville Sewer - Collection System (5.2.2022)	5.2 - Clean Water: Centralized Wastewater Collection	§ 153A-274(2)		\$ 9,300,000
XX	Self Insurance Reimbursement (5.2.2022)	1.6 - Medical Expenses	§ 153A-92(a)(d)		\$ 500,000
9040	VFW Renovation and Repair (5.2.2022)	6.1 - Revenue Replacement	§ 153A-169	\$ 4,200,000	
9027	Fletcher EMS (5.2.2022)	6.1 - Revenue Replacement	§143-517, §153A-149(c)(5)	\$ 3,100,000	
XX	Mills River Tower Upgrade (5.2.2022)	6.1 - Revenue Replacement	§153A-149(c)(11)(17)	\$ 150,000	
9043	Stryker Power Load Systems (5.2.2022)	6.1 - Revenue Replacement	§143-517, §153A-149(c)(5)	\$ 117,170	
XX	Foster Care Services (7.20.2022)	3.8 - Healthy Childhood Environments: Services to Foster Youth	§ 108A-49		\$ 348,000
2056	All Inclusive Playground (9.21.2022)	6.1 - Revenue Replacement	§ 160A-353(4)	\$ 400,000	
TOTAL				\$ 7,967,170	\$ 11,648,000
REMAINING BALANCE				\$ 2,032,830	\$ 1,158,876

As of September 21, 2022