

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: June 6, 2022

SUBJECT: Juvenile Crime Prevention Council County Plan FY 2022-2023

PRESENTER: Sally Buchholz, JCPC Chairman

ATTACHMENTS: Yes

1. JCPC Henderson County Plan & Certification

SUMMARY OF REQUEST:

The Henderson County Juvenile Crime Prevention Council (JCPC) has approved funding for local juvenile crime prevention programs. These funds for Fiscal Year 2022-2023 in the amount of \$266,020 are available for this purpose through the State of North Carolina. Each program is required to provide a 30% match.

The programs approved by the JCPC are as follows:

1. JCPC Administration Expenses	\$ 5,400
2. Blue Ridge Literacy Council	\$ 32,000
3. Kids at Work	\$ 80,421
4. Hendersonville Boys and Girls Club	\$ 39,600
5. Vocational Directions	\$ 72,599
6. Deferred funding*	<u>\$ 36,000</u>

Total: \$266,020

**\$30,000 was approved to fund Trinity Shelter, however, they have since closed their doors (May 2022) due to a lack of staffing. In addition, \$6,000 was re-advertised for the purpose of securing applicants to provide psychological assessments. The RFP process for funding is still in process. Per state guidelines, JCPC has until December 2022 to re-allocate these funds.*

These program applications have been recommended for approval to the Board of Commissioners by Henderson County JCPC.

The Henderson County JCPC has approved the 2022-2023 County Plan for Henderson County. This County Plan has been recommended for approval to the Board of Commissioners by the JCPC.

BOARD ACTION REQUESTED:

The Board is requested to approve the JCPC recommendations for both the FY 22-23 Annual Plan, and the FY 22-23 funding recommendations.

Suggested Motion:

I move that the Board approves the JCPC recommendations for both the FY 2022-2023 Annual Plan, and the distribution of the FY 2022-2023 Juvenile Crime Prevention Program Funds.

Juvenile Crime Prevention Council County Plan

Henderson County

For FY 2022-2023

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- IV. County Risk and Needs Assessment Summary
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- VII. Funding Decisions Summary
- VIII. Funded Programs Program Enhancement Plan (PEP). (Add brief program description for any program without a PEP)

Attachments:

Executive Summary

The Henderson County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop this County Plan for FY 2022 through FY 2023.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Henderson County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Priorities for Funding: Through a Risk and Needs Assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Henderson County (The list is in no particular order or priorities).

1. Psychological Assessment
2. Interpersonal Skills Building
3. Mediation
4. Mentoring
5. Restitution/Community Services
6. Vocational Skills
7. Restorative Justice
8. Tutoring/Academic Enhancement
9. Parent/Family Skill Building
10. Experiential Skill Building Services
11. Temporary Shelter
12. Group Home
13. Structured Day
14. Runaway Shelter

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs on an annual basis.

Funding Recommendations: Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public Safety-Community Programs Section Funds to the following Programs in the amounts specified below for FY 2021-2022 (See JCPC Funding Allocations page) :

1. Boys and Girls Club Education and Social Development - \$39,600
2. Kids at Work – \$80,421
3. Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills - \$32,000
4. Aspire Vocational Directions - \$72,599

The JCPC further recommends that the following amount be allocated from the NC Department of Public Safety funds for the administrative costs of the Council for FY 2022-2023:

\$5,400 JCPC Admin Budget

Respectfully Submitted,



Chair, Sally Buchholz County Juvenile Crime Prevention Council

Date

Henderson County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 266,020 Local Match: \$ 128,028 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$5,400						\$5,400	
2	Boys & Girls Club of Henderson County	\$39,600	\$2,970	\$8,910				\$51,480	23%
3	Kids At Work!	\$80,421		\$3,518	\$24,533			\$108,472	26%
4	Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills Program	\$32,000	\$10,500	\$2,483	\$49,575			\$94,558	66%
5	Aspire Vocational Direction	\$72,599			\$25,539			\$98,138	26%
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$230,020	\$13,470	\$14,911	\$99,647			\$358,048	36%

The above plan was derived through a planning process by the Henderson County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2022-2023.

Amount of Unallocated Funds \$36,000

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

—DPS Use Only—

Reviewed by _____	_____
Area Consultant	Date
Reviewed by _____	_____
Program Assistant	Date
Verified by _____	_____
Designated State Office Staff	Date



 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer

Juvenile Crime Prevention Council Organization

FY 22-23	Name	Organization	Title
Chairperson	Sally Buchholz		Chair
Vice-Chairperson	Angela Garner		Vice Chair
Secretary			
Treasurer	Rich Arell		Treasurer
Assessment Committee Chairperson			
Funding Committee Chairperson			

Number of members for FY 21-22: 21

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
8/26/21		Yes
9/23/21	12	Yes
10/28/21	18	Yes
11/18/21	12	Yes
12/9/22	16	Yes
1/27/22	16	Yes
2/24/22	15	Yes
3/24/22	16	Yes
4/28/22	12	Yes
5/26/22	TBD	TBD
6/23/22	TBD	TBD

SUMMARY REPORT OF THE HENDERSON COUNTY RISK AND NEEDS ASSESSMENT COMMITTEE

- I. Risk Assessment Summary**
- II. Needs Assessment Summary**
- III. YASI Summary**
- IV. Resource Assessment Summary**
- V. Summary of Gaps and Barriers in the Community Continuum**
- VI. Proposed Priority Services for Funding**

Part I. Risk Assessment Summary

The Risk and Needs Assessment Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence. Please see attached the most updated Risk, Needs, and YASI data.

Henderson County Risk Factor Observations: FY 2021-2022

Henderson County Risk Factor Observations: July-December 2020

The Risk and Needs Committee met on October 28, 2021 to review the Risk and Needs Data. The Risk data includes the review of 110 juveniles from July-December 2020, or the first half of the 2020-2021 Fiscal Year. The second half of the year was determined by a new Assessment Tool known as the YASI, or Youth Assessment and Screening Instrument which North Carolina Juvenile Court Services began using in January 2021. Henderson County risk assessment data for the first half of 2020-21 reported that 5% were Risk Level 1, 8% were Risk Level 2, 35% were Risk Level 3, 36% were Risk Level 4, and 6% were Risk Level 5.

Risk Assessments Points of Interest:

Overview of Data: The Risk and Needs Data for the 2020-21 program year was divided between the results of the Risk and Needs Assessment that has been used for over a decade by NC Juvenile Justice. It is known as the North Carolina Assessment of Risk or NCAR. This was used by NC Juvenile Court Services through the end of December 2020. A new Assessment known as YASI was used for the second half of the year from Jan-July 2021. The data from this assessment is very different and will be presented in a separate document. Note that 109 Youth were assessed during the July-Dec. 2020 assessment period. The majority of the youth fell in Risk Level 3, 4, or 5 with

77% combined in the three higher Risk Levels. The combined higher Risk Levels 3-5 were similar to the State Avg. for the same time period and similar to previous years but still high.

R2 - Number of Undisciplined or Delinquent Referrals at Intake: Half of youth had only the current referral to Juvenile Justice at 53%. Another 22% had one prior referral and 20% had 2 or 3 prior referrals. The percentage with 1, 2, or 3 prior referrals is higher than the State Avg. Interestingly, with 53% of youth having only the current referral, the majority were still assessed as higher risk (see first observation.)

R3 - Most Serious Prior Adjudication: 66% of youth assessed had no prior adjudications. Another 26% had prior class 1-3 misdemeanors. This is higher than the previous three years (24%, 21% and 16%) and higher than the State Avg. of 16%. The Prior class f-1 felonies or a1 misdemeanors also increased from 2% to 4%. This is still below the NC Avg. of 16%. Part of this increase in prior misdemeanors or felonies may be partly due to Raise the Age and the result of having more 16 and 17 year-olds in the system.

R4 - Prior Assaults: The percentage of youth assessed as having a prior assault increased from 13% in 19-20 to 17% in the July-Dec. 2020 period of this year's assessment data

R5 - Runaway from Home or Placement: The percentage of youth assessed as having run away from home or having been placed out of the home rose from 10% in 19-20 to 16% in July-Dec. 20. This is higher than the previous past three years but lower than the NC State Avg. The new assessment looks at runaway and placements with different questions as will be seen in the data from YASI for the second half of the 20-21 year.

R6 - Known Use - Alcohol, Illegal Drugs (prior 12 months): 38% of youth assessed in Henderson County had some substance use and the need for further assessment was identified. This is higher than the previous three years which ranged from 18-27% and is higher than the NC Avg. of 29% for July-Dec. 20. The percentage of youth assessed in the substance abuse, assessment or treatment needed also rose from the 7% of the previous year at 11% but was similar to two years ago. This area is lower than the State Avg. still.

R7 - School Behavior Problems (prior 12 months): Half or 50% of youth assessed had moderate or serious school behavior problems for July-Dec. 20. The serious problems fell from the previous year, however, from 43% in 19-20 to 26% for July-Dec. 20. The 20-21 School Year was unusual due to the Covid pandemic and this likely impacted the data. Moderate school behavior problems at 24%, while similar to previous county data remained above the NC Avg.

R8 - Relationships with Peers: The majority of youth assessed in Henderson County in July-Dec. 2020 were split between having good peer support (41% of youth) and those lacking prosocial peers or sometimes associating with others (also 41%.) The

percentage of youth regularly associating with others involved in delinquent activity was 13%, similar to previous year and below state Avg. of 20%.

Part II. Needs Assessment Summary

The Risk and Needs Assessment Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s).

Henderson County Elevated Needs Observations: FY 2020-2021

The Risk and Needs Committee met on October 28, 2021 to review the Risk and Needs Data. The Needs data includes the review of 110 juveniles for FY 2019-2020. Henderson County Needs assessment data reported that 68% were low needs, 26% were medium needs and 6% high needs.

Needs Assessment Points of Interest:

Overview of Needs: 110 Youth were assessed in Henderson County for the Needs Assessment. Again, the data presented for needs covers July-Dec. 2020 as a new assessment tool, the YASI, or Youth Assessment and Screening Instrument was used for the the second half of the 2020-21 year. That data is presented in a separate format. The youth assessed between July-Dec. 20 fell into the same categories as the previous year with 68% being low needs, 26% assessed with medium needs, and 6% with high needs.

Y1 - Peer Relationships: The percentage of youth rejected by positive peers increased from 26% to 34 % between 19-20 and July-Dec. 20 and but the % of youth with some association with delinquent peers improved with a decrease to 19% from 26% in the previous year. Gang association which increased in the previous year, continued to increase to 4% in July-Dec. 20. While still below the Statae Avg. of 8% it is trending upward.

Y2 - School Behavior: Similar to the Risk Assessment, the needs show Moderate to Services School behavior problems at 19% and 31%. These both decreased from the previous years, but the two combined are still higher than the NC Avg. for Moderate and Serious combined. Also worth noting the 20-21 school year was different than most due to Covid with many schools operating remotely.

Y3 - Academic Functioning: This will be an area to watch in the future though it is not showing up yet in the data with 92% functioning at grade level. Anecdotally, many schools and communities are noticing the results of the Covid pandemic on academic achievement of youth with the most at-risk needing additional assistance to get back up to previous levels.

Y4 - Substance Abuse Within Past 12 Months: The % of youth assessed with Substance Use and the Need for Further Assessment increased from 26% in previous two years to 40%. This is higher than the NC Avg. of 29%. In addition, the % with Substance Misuse, Assessment and/or Treatment needed increased from previous year from 7% to 9%.

Y6 - Abuse Neglect History: The % of youth with history of Abuse or neglect with support remained higher than the State Avg. at 28% Co vs. 19% NC. Youth assessed with needs due to being victims of abuse without support remained at 2%. The overall percentage of youth assessed as victims of abuse did decrease some from previous three years.

Y7 - Sexual Behaviors: The percentage of youth assessed with dangerous sexual practices increased from 5% to 7% over the previous year and is the same as two years previous. It is also slightly above the 6% NC Avg. The % of youth having sexually victimized others also increased back up to 2%.

Y8 - Mental Health Needs: The needs assessment remained fairly consistent with the previous few years and similar to the NC Avg. of 40% with 41% of Henderson youth assessed receiving and in need of Mental Health Services and another 27% in need of more Mental Health Assessment. This is another area where many counties are seeing needs increase due to the stress factors the pandemic brought over the past 18 months.

F1 - Conflict in the Home: The percentage of youth assessed with conflict in the home increased from 19% in 19-20 to 26%. This is also above the % for 18-19 that fell at 23%. The 26% assessed for July-Dec. 20 with domestic discord is above the NC Avg. of 19% for the same time period. In addition, the % assessed that experienced Domestic Violence in the home was above the NC Avg. at 5% Co. vs. 4% NC.

F2 - Family Supervision Skills: In the period of July-Dec. 20, Henderson youth data shows 49% of youth were assessed in need of family supervision skills with marginal supervision in the home. Another 4% had inadequate supervision in the home. This is similar to the NC Avg. of 50% and 4% for the same six-month period.

F5 - Family Criminality: The percentage of youth assessed with a history of family criminality remained at 41% for July-Dec. 20, the same as the previous year. This remains higher than the NC Avg. of 38%. Active family court supervision or family gang involvement decreased from 2% to 1% but still present.

Part III. YASI Assessment Summary

The Risk and Needs Assessment Committee reviewed data gleaned from the Juvenile Youth Assessment Screening Instrument (YASI) administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The YASI is an instrument used to show the risks, needs, and strengths of a juvenile, as well as to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items, there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence. Please see attached the most updated Risk, Needs, and YASI data.

Henderson County Risk Factor Observations: FY 2021-2022

The Risk and Needs Committee met on October 28, 2021 to review the Risk, Needs, and YASI Data. The YASI data includes the review of 101 juveniles for January to June 2021. Henderson County YASI data reported that 52.5% were Low Risk, 40.6% were Moderate Risk, and 6.9% were High Risk.

YASI Assessments Points of Interest:

Please see Charts and Data for Youth Assessment Screening Instrument Assessment for January-June 2021 assessment period directly after this section.

Part IV. Summary of the Existing Community Resources

JCPC Funded Programs 2022-2023

- Boys and Girls Club of Henderson County
- Aspire Vocational Direction
- The Mediation Center
- Kids At Work
- Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills

Community Resources

Structured Activities:

- o Mentoring:
 - Boys & Girls Club
 - Big Brothers & Big Sisters
- o Parents/Family Skills Building
 - IFPS – Eckerd in home case management

- SPARC – FCT program – DSS involved families
- Family Resource Center
- Interpersonal Skills Building:
 - Boys & Girls Club – JCPC Funded
 - Boys Scouts/Girls Scouts
 - 4H Club
 - Parks & Rec
 - Kids at Work
 - School Counselors
 - Crosswalk (Recreational)
 - Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills -JCPC Funded
- Experiential Skills:
 - Boys & Girls Club:
 - Career Launch – financial literacy
 - Enterprise – volunteer 50hrs under supervision at the club to earn privilege of employment at the club.
 - Boys Scouts/Girls Scouts
 - 4H Club
 - Junior Achievement (at high school and restricted by school attendance)
- Tutoring/Academic Enhancement:
 - Boys & Girls Club
 - Blue Ridge Literacy Council – JCPC Funded
 - Tutoring Clubs (school based/restricted)
 - Church based after school programs
- Vocational Skills:
 - Enterprise (Boys & Girls Club, age restricted)
 - Vocational Directions – JCPC Funded
 - JobLink (16yrs & up/restricted)
 - Henderson County Schools Curriculum (restricted)
 - Vocational Rehabilitation (restricted –

Restorative Services:

- Restitution/Community Services:
 - Vocational Directions – JCPC Funded
 - Mediation: Mediation Center

Community Day Programming:

- Structured Day:
 - Alternative Schools
- Day Treatment Programs
 - Family Preservation Services (full day & restricted to diagnosis)

Assessment Services:

- Sex Offender
- Psych Evaluation
- Mental Health Providers
- Private Sector: (difficult to access and/or time to produce report too long)
- Family Preservation
- Children's Hope Alliance
- Other private Vaya In-Network providers, etc.

Clinical Treatment:

- Counseling:
 - Family Preservation
 - Mountain Counseling
 - Safe Light – Domestic Violence
 - Vaya In-Network Providers, etc
 - Blue Ridge Counseling
- Home Base Family Counseling:
 - Family Preservation – Intensive In-Home
 - Youth Villages – MST and Intercept
 - Access Family Services – Intensive In-Home Bilingual
 - AMI Kids (restricted JJ)
 - Blue Ridge Community Health Services
 - Crossnore – Outpatient plus
- Substance Abuse Assessment & Treatment:
 - Substance Abuse Assessment & Treatment:
 - RHA/ARP Phoenix
 - Hope Coalition – counseling groups
 - Vaya In-Network providers, etc.
- Sex Offender Specific Treatment:
 - Children's Hope Alliance – TASK Program
 - Other private providers
- Crisis Counseling:
 - Safe Light –Domestic Violence
 - RHA Mobile Crisis
 - Other private Vaya In-Network providers, etc.

Residential:

- Group Home Care:
 - Short Term Male/Eckerd Youth Alternative (JJ Exclusive, level 2)
 - Short Term Female/Eckerd Lake Kerr (restricted, level 2)
 - Tarheel Challenge (some restrictions)
 - Crossnore
 - Eliada
 - Timber Ridge
 - Other private Vaya In-Network providers, etc.
- Temporary/Emergency Shelter:

- Safe Light – Domestic Violence
- Rescue Mission (age restricted)
- Only Hope of WNC (age restricted)
- Note: Trinity Place shelter has been available & was previously JCPC Funded – closed May 15, 2022 due to staffing shortages

Community Resources available but difficult to access or limited resources

Residential:

- Therapeutic Foster Care:
- Multiple Therapeutic Foster Care Agencies (limited, can be hard to access)
- Crossnore

Part V. Summary of Gaps and Barriers in the Continuum of Services

Gaps and Barriers of other Community Programs

Structured Activities:

- Parent Family Skill Building
- Tutoring/Academic Programs (if JCPC funded program did not provide).
- Youth Interpersonal Skill Building
- Mentoring
- Experiential
- Vocational Skill Building (if JCPC funded program is not provided).

Restorative Services:

- Restitution/Community Services (if JCPC funded program is not provided).
- Mediation/Conflict Resolution Services (if JCPC funded program is not provided).

Community Day Programming:

- Structured Day

Assessment Services:

- Psychological & Sex Offender Assessment Services. (Assessments available in 14 days needed)

Clinical Treatment: No gaps in the services continuum anticipated.

Day Treatment: Restricted to 4 schools, no elementary or high school programs

Residential:

- Group Home services are needed due to services being outside the county.

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Committee proposes that the following services be approved as the funding priorities in no particular order and advertised in the Request for Proposal for FY 2022-2023:

1. Psychological Assessment
2. Interpersonal Skills Building
3. Mediation
4. Mentoring
5. Restitution/Community Services
6. Vocational Skills
7. Restorative Justice
8. Tutoring/Academic Enhancement
9. Parent/Family Skill Building
10. Experiential Skill Building Services
11. Temporary Shelter
12. Group Home
13. Structured Day
14. Runaway Shelter

Henderson

County

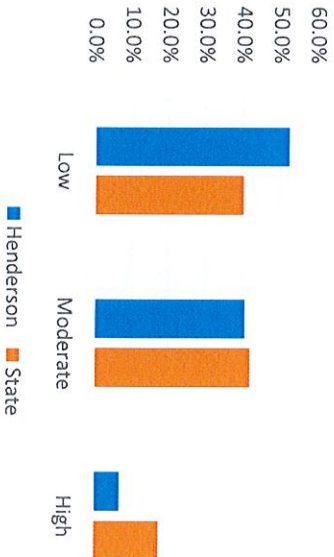
Period:

01/01/21-06/30/21

Assessed: **101**

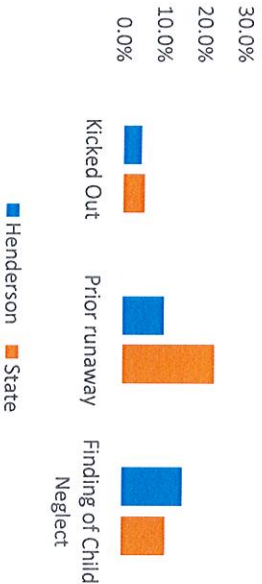
PS Legal History	Henderson	State
Low	52.5%	40.2%
Moderate	40.6%	42.1%
High	6.9%	17.7%

Legal History



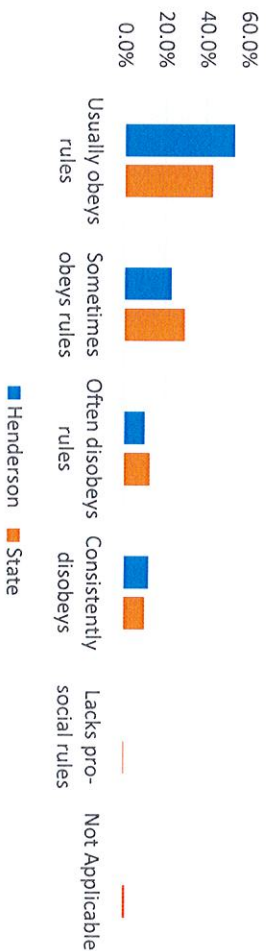
PS Family Q1&2	Henderson	State
Kicked Out	4.7%	5.4%
Prior runaway	10.5%	23.0%
Finding of Child Neglect	15.1%	11.1%

Family Q1&Q2



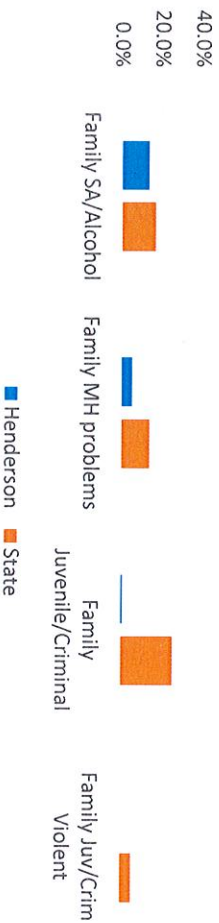
PS Family Rules Q3	Henderson	State
Usually obeys rules	53.5%	43.2%
Sometimes obeys rules	23.3%	29.7%
Often disobeys rules	10.5%	13.2%
Consistently disobeys	12.8%	10.9%
Lacks pro-social rules	0.0%	1.0%
Not Applicable	0.0%	2.0%

Family Q3



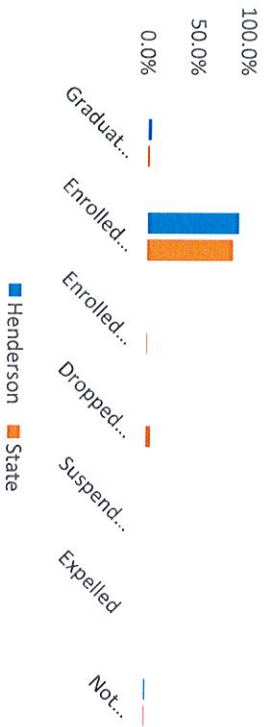
Family SA/MH/Criminal Q4	Henderson	State
Family SA/Alcohol	14.0%	17.2%
Family MH problems	5.8%	14.6%
Family Juvenile/Criminal	1.2%	26.2%
Family Juv/Crim Violent	0.0%	6.1%

Family Q4



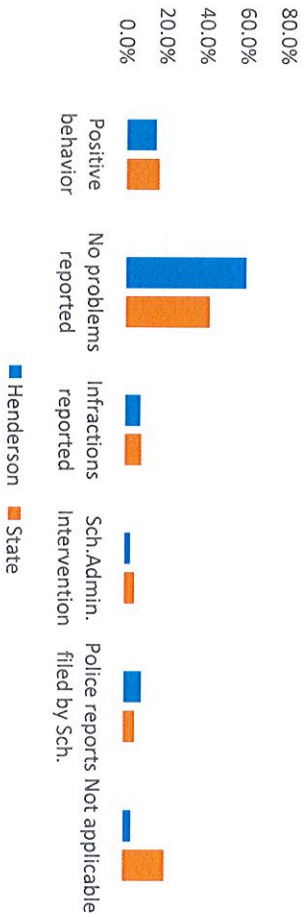
PS School Q1	Henderson	State
Graduated/GED	4.6%	2.9%
Enrolled F/T	92.0%	86.6%
Enrolled P/T	0.0%	1.9%
Dropped Out	1.1%	5.8%
Suspended	0.0%	0.6%
Expelled	0.0%	0.3%
Not Applicable	2.3%	1.9%

School Enrollment Status



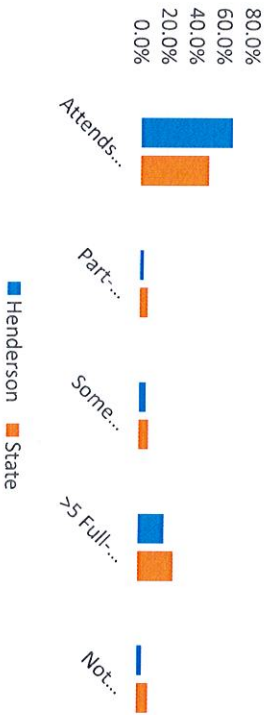
PS School BehaviorQ3	Henderson	State
Positive behavior	14.9%	16.7%
No problems reported	59.8%	42.0%
Infractions reported	8.0%	8.7%
Sch. Admin. Intervention	3.4%	5.6%
Police reports filed by Sch.	9.2%	6.0%
Not applicable	4.6%	21.0%

School Behavior Status



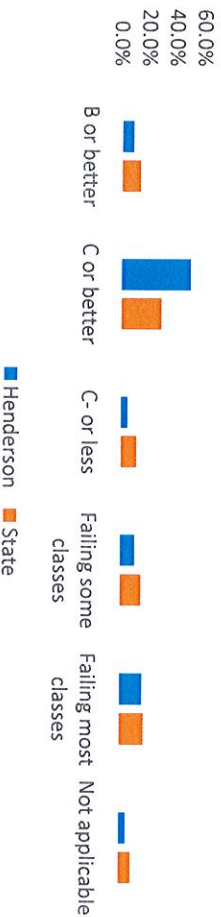
PS School Q2	Henderson	State
Attends regularly 90%	66.7%	50.1%
Part-day/Unexcused	3.4%	6.6%
Some Full-day/Unexcused	5.7%	7.8%
>5 Full-day/Unexcused	19.5%	26.6%
Not applicable	4.6%	8.8%

School Attendance Status



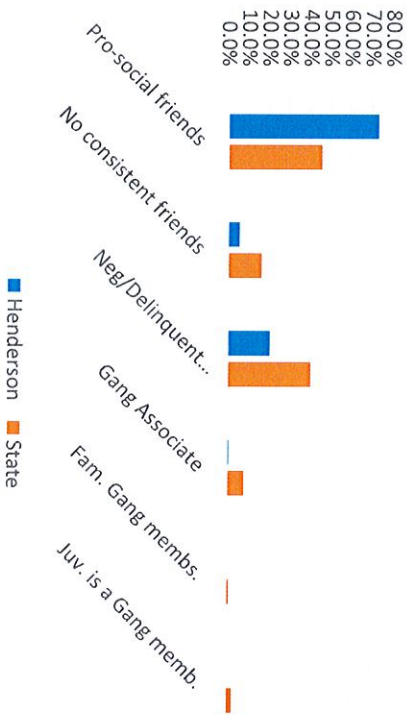
PS School GradesQ4	Henderson	State
B or better	9.2%	14.4%
C or better	50.6%	29.5%
C- or less	5.7%	12.2%
Failing some classes	11.5%	16.0%
Failing most classes	17.2%	18.3%
Not applicable	5.7%	9.6%

Grades Status



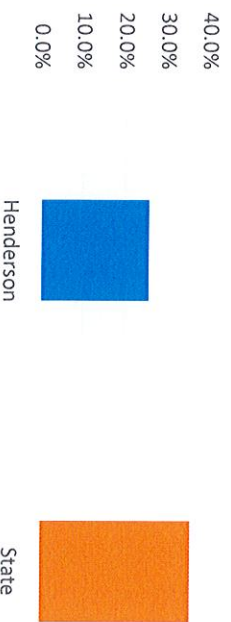
PS Community/Peers	Henderson	State
Pro-social friends	73.3%	45.9%
No consistent friends	5.9%	16.8%
Neg/Delinquent friends	20.8%	40.7%
Gang Associate	1.0%	8.5%
Fam. Gang membs.	0.0%	1.3%
Juv. is a Gang memb.	0.0%	3.0%

Community/Peers Q1



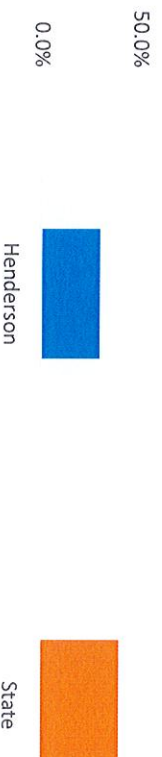
PS Alcohol/Drugs Q1	Henderson	State
% Alcohol/Drug Use	25.7%	35.8%

% Alcohol/Drug Use Q1



PS MH/Trauma Q1	Henderson	State
Mental Health Problems	29.7%	40.1%

Q1 Mental Health Problems



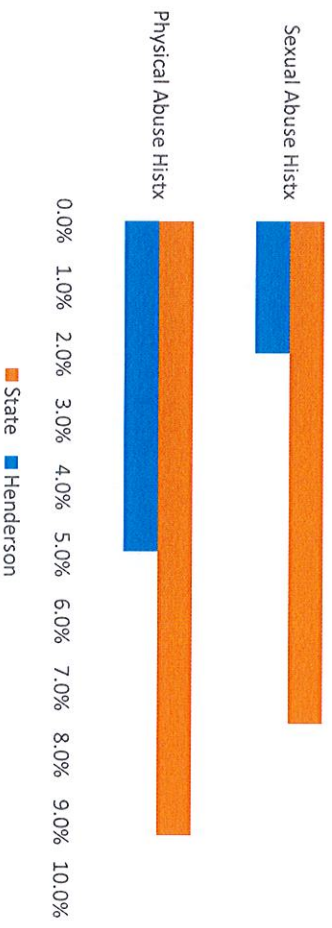
PS Sexual Aggression Q4	Henderson	State
Juv. Sexual Aggression	2.0%	6.7%

Q4 MH-Trauma: Juvenile Sexual Aggression



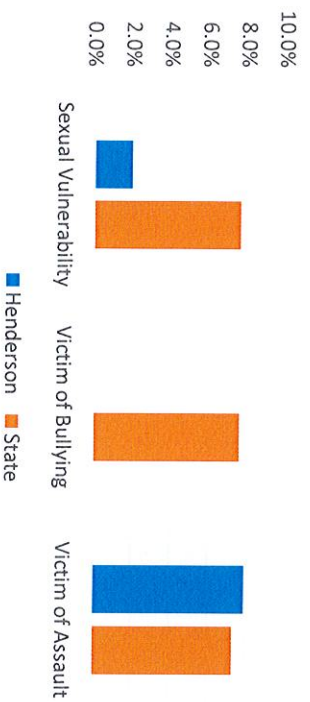
PS Victimization Q5	Henderson	State
Physical Abuse Hists	5.0%	9.2%
Sexual Abuse Hists	2.0%	7.5%

Q5 MH-Trauma: Victimization



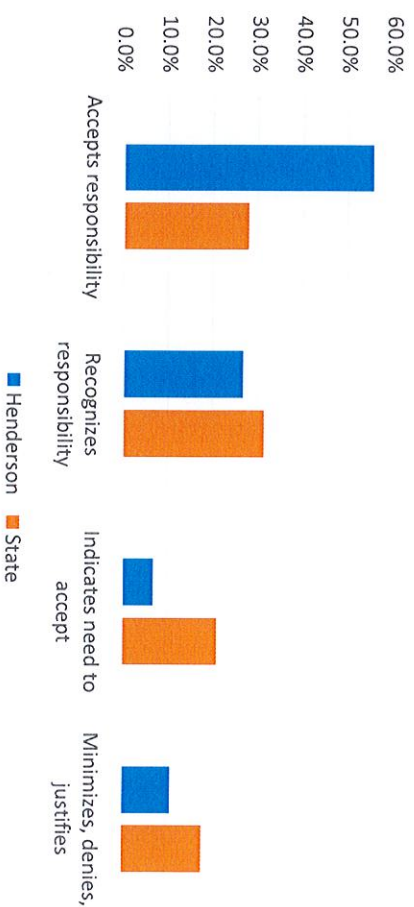
PS MH-Trauma Q6	Henderson	State
Sexual Vulnerability	2.0%	7.7%
Victim of Bullying	0.0%	7.6%
Victim of Assault	7.9%	7.3%

MH-Trauma Q6



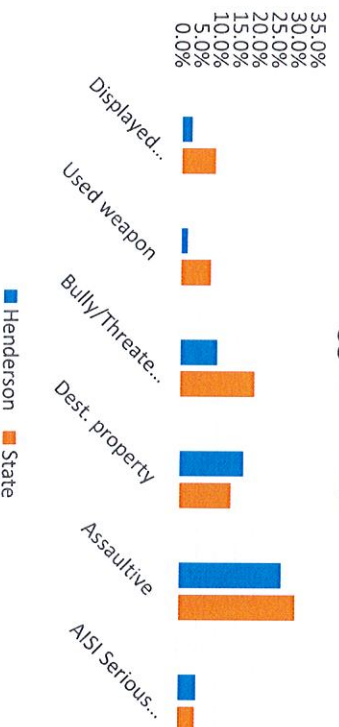
PS Attitudes Q1	Henderson	State
Accepts responsibility	55.4%	27.8%
Recognizes responsibility	26.7%	31.5%
Indicates need to accept	6.9%	21.2%
Minimizes, denies, justifies	10.9%	18.0%

PS Attitudes Q1



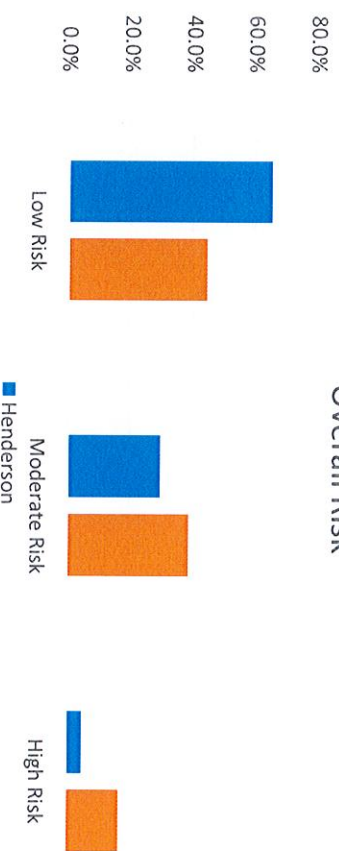
PS Aggression Q1	Henderson	State
Displayed weapon	3.0%	9.1%
Used weapon	2.0%	8.1%
Bully/Threaten ppl.	9.9%	19.5%
Dest. property	16.8%	13.6%
Assaultive	26.7%	30.4%
ALSI Serious Injury	5.0%	4.7%

PS Aggression Q1



PS Overall Risk	Henderson	State
Low Risk	65.3%	44.4%
Moderate Risk	29.7%	38.9%
High Risk	5.0%	16.7%

Overall Risk



Henderson

County

Research-Based Programs Summary

JCPC Funded Program Name, ID#, and Type	Does program provide service(s) or is it a structure?	Evidence of Research Base	SPEP			SPEP Ratings POP
			Primary Service	Supplemental Service	Raw SCORE	
Boys & Girls Club of Henderson County	<input checked="" type="checkbox"/> Service <input type="checkbox"/> Structure	<p>This program model follows guidance from Dr. Mark Lipsey's Meta-Analysis research which identifies Social Skills Training as effective for reducing recidivism of adjudicated youth. The program adheres to Lipsey's recommended dose & duration, and the following elements are provided, monitored for fidelity, and implemented according to BGCA best practices. In addition, the program utilizes several promising curriculums including SMART Moves, a curriculum that research has been proven to change attitudes/behaviors of youth about issues including substance abuse and premature sexual activity, and Project Learn has been proven to boost the academic performance of Club members. Dr. Steven Schinke of Columbia University's School of Social Work.</p>	Interpersonal Skill Building	None	64	75%
Kids At Work! Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills Program	<input checked="" type="checkbox"/> Service <input type="checkbox"/> Structure	<p>The evidence-based curriculum, Say It Straight (SIS) has been shown to result in empowering communication skills and behaviors, increased self-awareness, self-efficacy, personal and social responsibility, positive relationships and quality of life; and decreased alienation, risky or destructive behaviors, such as alcohol, tobacco and other drug use, eating disorders, violence, and precocious sexual behavior.</p> <p>Two Components Below:</p>	Interpersonal Skill Building	None	57	67%

Remedial Academic Tutoring	<input type="checkbox"/> Service <input type="checkbox"/> Structure	<p>The Blue Ridge Literacy Council utilizes ProLiteracy's tutoring, an evidence-based model used by literacy councils across the world. We also use a number of curriculums, including Endeavor, Step Forward, CASAS educational planning, HISSET test preparation, and more. If a student's pretesting results suggest a need for remediation in more than one area, a combination of evidence-based curriculums is used in accordance with an individual educational and behavioral plan.</p>	Remedial Academic Program	Vocational Counseling	50	63%
Forward Thinking Journaling	<input checked="" type="checkbox"/> Service <input type="checkbox"/> Structure	<p>This Component addresses life and literacy skills in the context of Cognitive Behavior Therapy and Interactive Journaling for court-involved youth. The Forward Thinking Interactive Journaling® Series was developed in collaboration with the California Department of Corrections and Rehabilitation, Division of Juvenile Justice's Interactive Journaling® Charter. Interactive Journaling® incorporates evidence-based practices that effectively assist individuals in making positive and lasting life changes. These include motivational interviewing, the transtheoretical model of behavior change, and structured expressive writing and cognitive-behavioral therapy. www.changecompanies.net</p>			58	68%

Aspire Vocational Directions	<input checked="" type="checkbox"/> Service <input type="checkbox"/> Structure	<p>The program design is based on the research of Lipsey and Howell and their resulting Standardized Program Evaluation Protocol (SPEP) recommendations. They found that it is ideal for restitution/community service participants to be involved in the program for 9 weeks. The program uses reflective processing assignments (based on Cognitive Behavioral Therapy) which has been shown to enhance learning from service projects and to help guide youth to make better decisions in the future by weighing the pros and cons of their choices.</p>	Restitution and Community Service	None	53	66%
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Request for Proposals NCDPS JCPC Continuation Funding FY 2022-2023

Henderson
County

\$ 266,020
Anticipated Annual Allocation

January 31, 2022
Date Advertised

The Juvenile Crime Prevention Council having studied the needs of juveniles in the county hereby publishes this Request for Proposals.

The North Carolina Department of Public Safety (NCDPS) anticipates annual funds in the above stated amount will be available for programs serving delinquent and at-risk youth beginning on or after July 1, 2022.

Local match rate for JCPC funds required: **20%**.

Based on identified needed programs and possible gaps in the service continuum, the following program types will be considered for funding:

1. Psychological/Clinical Assessment	8. Restorative Justice	
2. Interpersonal Skills	9. Parent/Family Skill Building	
3. Mentoring	10. Experiential Skill Building Service	
4. Mediation	11. Temporary Shelter	
5. Restitution Community Service	12. Group Home	
6. Vocational Skills	13. Structured Day	
7. Tutoring/Academic Enhancement	14. Runaway Shelter	

As a result of the Risk Assessment and YASI data in the above-named county, programs that reduce risk, address the needs of juveniles, and increase protective factors will be considered for funding.

<p>Elevated risk factors for delinquency: School Behavior Problems (prior 12 months) <i>Known Use - Alcohol, Illegal Drugs (prior 12 months)</i> <i>Relationship with peers</i> <i>Most Serious prior adjudications</i> <i>Prior Assault</i> <i>Prior run away from home</i></p>	<p>Elevated Needs for adjudicated juveniles: Mental Health Needs Substance Abuse (Last 12 months) School behavior/adjustment Peer Relationships Academic Functioning Most serious prior Adjudications Number of undisciplined or Delinquent Referrals at Intake Prior Assaults Abuse/Neglect History Prior Runaway from Home Juvenile Parental Status Sexual Behaviors – Last 12 months</p>
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Elevated risk and needs factors from the Family Domain:

Conflict in the home	Family Criminality
Family Supervision Skills	Disability of Parent/Guardian
Family Substance Abuse within past 3 years by household member	

The web-based program application (NCALLIES) and instructions are available on line at the Department of Public Safety web-site: <https://www.ncdps.gov/Index2.cfm?a=000003,002476,002483,002482,002514>

Only local public agencies, 501c3 non-profit corporations and local housing authorities will be considered for funding. Private non-profits are required to upload the following forms into NC ALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link) 2) Notarized DPS Conflict of Interest Statement Template (available at the above link), 3) The non-profit's Conflict of Interest Policy; and 4) Proof of 501(c)(3) status.

For additional information regarding the application process:

Sally Buchholz

sallybuchholz99@gmail.com

JCPC Chairperson / or Designee

Email

The Western Area Office will be offering two regional 2022-2023 JCPC Applicant Orientations via Web Ex on the following dates and times: Feb, 4, 2022 10:00am-11:00am

For information about the program application workshop and other technical assistance:

Lorraine Williams, Area Consultant at 828-296-4747.

The deadline for application submission into NCALLIES:

March 3, 2022

Email copy to:

moore2434@bellsouth.net

Request for Proposals NCDPS JCPC Continuation Funding FY 2022-2023

Henderson
County

\$ 6,000

April 1, 2022

Anticipated Annual Allocation

Date Advertised

The Juvenile Crime Prevention Council having studied the needs of juveniles in the county hereby publishes this Request for Proposals.

The North Carolina Department of Public Safety (NCDPS) anticipates annual funds in the above stated amount will be available for programs serving delinquent and at-risk youth beginning on or after **July 1, 2022**.

Local match rate for JCPC funds required: **30%**.

Based on identified needed programs and possible gaps in the service continuum, the following program types will be considered for funding:

1. Psychological/Clinical Assessment

As a result of the Risk Assessment and YASI data in the above named county, programs that reduce risk, address the needs of juveniles, and increase protective factors will be considered for funding.

Elevated risk factors for delinquency:

School Behavior Problems (prior 12 months)
Known Use - Alcohol, Illegal Drugs (prior 12 months)
Relationship with peers
Most Serious prior adjudications
Prior Assault
Prior run away from home

Elevated Needs for adjudicated juveniles:

Mental Health Needs
 Substance Abuse (Last 12 months)
 School behavior/adjustment
 Peer Relationships
 Academic Functioning
 Most serious prior Adjudications
 Number of undisciplined or Delinquent Referrals at Intake
 Prior Assaults
 Abuse/Neglect History
 Prior Runaway from Home
 Juvenile Parental Status
 Sexual Behaviors – Last 12 months

Protective Factors to address risk and needs:

Conflict in the home
 Family Supervision Skills
 Family Substance Abuse within past 3 years by household member
 Family Criminality
 Disability of Parent/Guardian

The web-based program application (NCALLIES) and instructions are available on line at the Department of Public Safety web-site: <https://www.ncdps.gov/Index2.cfm?a=000003,002476,002483,002482,002514>

Only local public agencies, 501c3 non-profit corporations and local housing authorities will be considered for funding. Private non-profits are required to upload the following forms into NC ALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link) 2) Notarized DPS Conflict of Interest Statement Template (available at the above link), 3) The non-profit's Conflict of Interest Policy; and 4) Proof of 501(c)(3) status.

For additional information regarding the application process:

Sally Buchholz

sallybuchholz99@gmail.com

JCPC Chairperson / or Designee

Email

An Orientation is required for New Applicants. Please contact your Area Consultant for information about the New Applicant Orientation and for other technical assistance:

Area Consultant is:

Lorraine Williams, Area Consultant at 828-405-4056.

The deadline for application submission into NCALLIES:

April 30, 2022

(Email copy to:

moore2434@bellsouth.net

Juvenile Crime Prevention Council Funding Decisions Summary

Funding Decision for:	FY 2022-2023	Date Completed:	5/18/22
Program(s) Funded	Select 1-year or 2-year funding and reason(s) for Funding	(Check all that apply)	
Boys and Girls Club of Henderson County - Education and Social Development	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY2022-2023 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input checked="" type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input checked="" type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input checked="" type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY 2022-2023
Kids at Work! Henderson	Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input checked="" type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input checked="" type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input checked="" type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY2022-2023
Blue Ridge Literacy Council - At Risk Life & Literacy Skills Program	Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input checked="" type="checkbox"/> Favorable JCPC monitoring <input checked="" type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input checked="" type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY2022-2023
Aspire Vocational Directions	Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input checked="" type="checkbox"/> Favorable JCPC monitoring <input checked="" type="checkbox"/> In compliance with Consultant Monitoring <input checked="" type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input checked="" type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY2022-2023

November 2, 2020

Juvenile Crime Prevention Council Funding Decisions Summary

Program Not Funded	Reason for Not Funding (Check all that apply)
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
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	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other

Program Descriptions -Henderson JCPC

Boys and Girls Club Education and Social Development

The BGC provides Interpersonal Skill Building under SPEP Group 3 service: Social Skills Training. The program funds Club membership for 33 court-involved/at-risk youth. Through the program, clients interact with mentoring adults and positive peers to develop social skills, improve relationships, strengthen positive character traits and redirect negative behaviors. All JCPC clients are identified through a formal referral process to the program by an approved referral source.

Vocational Directions

Vocational Directions is a restitution/community service program designed to provide juveniles with accountability for their previous actions while also learning about different careers through their exposure at various service sites. The youth learn from the individuals who work in those locations while also contributing to the site and/or those it serves. They also complete processing exercises about their past actions as well as the learning that took place as a result of the program.

Kids at Work

Kids At Work is an interpersonal skills development program based around the culinary arts. Youth are a part of the program for 18 weeks and meet for three hours once a week for instruction. The curriculum consists of 24 hands-on lessons that are designed to meet the clients unique learning styles and help them apply the skills in a work environment. Youth ages 15-17 also receive training in food safety via ServSafe in order to gain certification and an edge in employment.

Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills

Forward Thinking Interactive Journaling

This Component of the Program is designed to address life and literacy skills in the context of Cognitive Behavior Therapy and Interactive Journaling for court-involved youth 14 to 18 years old. Each of the six modules are topic based and specific to juvenile justice involved youth. Each module will be 30-90 days long. New participants can join at the start of each new module. Participants may or may not be enrolled in both components, which will be determined during the admission process.

Remedial Academic Program

This component is designed to address reading comprehension, math skills, or academic success in priority school classes, for court-involved youth 14 to 18 years old, referred from Juvenile Justice or other community partners. Trained volunteers are matched with youth to tutor in an academic lab or one-on-one setting. The youth's class material or specific work/life-based literacy curricula will be assigned. Volunteers are trained using ProLiteracy evidence-based tutor training model.

Henderson County SPEG Scores Summary Report

Program Component	Year Of SPEG SCORE Data	Quality of Services Score Maximum Score = 20	Basic SPEG Score Maximum = 100	Program Optimization Percentage (POP)	No Score/Reason
Boys and Girls Club Education and Social Development	2017-2018	17	70	82%	
	2018-2019	20	74	81%	
	2019-2020	20	75	88%	
	2020-2021	20	64	75%	
Kids at Work	2017-2018	15		76%	
	2018-2019	12	69	81%	
	2019-2020	12	65	76%	
	2020-2021	12	57	67%	
Youth Mediation	2019-2020	17			No Primary SPEG Service
	2020-2021	17			No Primary SPEG Service
Vocational Directions	2020-2021	15	53	66%	
Trinity Place	2020-2021	19			Advisory Score Only
Blue Ridge Literacy Council					
Forward Thinking	2020-2021	13	58	68%	Advisory Score Only
Remedial Academic	2020-2021	13	50	63%	



North Carolina Department of Public Safety

Juvenile Justice-Juvenile Community Programs

Roy Cooper, Governor
Erik A. Hooks, Secretary

Timothy D. Moose, Acting Chief Deputy Secretary
William L. Lassiter, Deputy Secretary
Cindy Porterfield, Director

SPEP: Standardized Program Evaluation Protocol (Brief Overview)

History of SPEP

- The NC Juvenile Justice Reform Act, passing in 1998, required a statewide evaluation of programs funded through the JCPC
- SPEP in North Carolina was developed specifically for this purpose and used the Meta-Analysis of Dr. Mark Lipsey. His analysis reviewed previous over 500 studies on the most effective interventions and programming for juveniles aged 12-21, with the aim of reducing recidivism.

Are Programs Serving youth involved in Juvenile Justice Effective?

- Dr. Lipsey's Meta-Analysis found that the Majority, 57%, of Juvenile Justice programs reduce recidivism. Another 17% had a neutral effect on recidivism.
- The research shows that programs primarily use control, or scare tactics to "scare" youth into not re-offending, are generally not effective and can even cause harm.
- Studies in the field of Juvenile Justice show that the ***way a program is implemented is important in having greater results and in reducing recidivism.***

How is SPEP used by JCPC Programs?

- Dr. Lipsey's research and SPEP help Programs understand which TYPES of SERVICES are shown to be the most effective service types.
- SPEP splits these services into groups of services. Each type of service has a **PRIMARY Service** and some also have a **SUPPLEMENTAL Service**. Programs are able to use their **Service Type** to understand what the research has shown as the most effective **dosage** (*target weeks/target hours of service,*) for the type of service they offer. **See the sample SPEP Service Types below and their Target Dosage (target weeks/target hours.)**

SPEP Service Types: *Social skills training*

Target weeks=16; target hours=24

Qualifying supplemental services: None (automatic 5 points added to score)

SPEP Service Types: *Remedial academic program*

Target weeks=26; target hours=100

Qualifying supplemental services: Job-related services (work experience, job preparation, and/or job training)

Mailing Address:
Western Area Office
Juvenile Community Programs
2090 US Highway 70
Swannanoa, NC 28778

Telephone: (828) 296-4747



Office Location:
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Juvenile Community Programs
2090 US Highway 70
Swannanoa, NC 28778

Telephone: (828) 296-4747

SPEP Continued

- Data program enter into NC Allies enables a “SPEP Score” to be pulled, so program may compare their pattern of program implementation with *what research has shown to be most effective for dosage in similar types of programs*. This process helps programs compare their program outcomes with those of similar program types that have been studied in the research literature, and helps programs make informed decisions about potential ways to improve future outcomes/reduce recidivism.

How is SPEP used by Juvenile Justice?

- **SPEP is a tool.**
 - It is a tool for Programs to use in implementing Effective Best Practices in their local programs;
 - It is a tool for JCPC Members to use in fulfilling their responsibility of fiscal and programmatic oversight of local programs serving court-involved juveniles.



- **SPEP allows counties to serve court-involved juveniles with “home-grown” programs.**
Many local nonprofits in North Carolina are able to serve youth with programming that has local roots, and people that know and care about the youth in their local communities.

SPEP enables those programs to offer services and show program results that draw on the best practices of research in the field of Juvenile Justice. SPEP allows programs to collect their own data and demonstrate results by comparing their outcomes with those studied in evidence-based programs.

The use of self-monitoring and effective best practices helps our programs continually improve their quality and strengthen their impact on our youth who are most in need of services.

JCPC Programs participate in SPEP data analysis, staff development, annual JCPC Monitoring, Quality of Services Assessment, and other tools to gain feedback and continually improve program delivery.

Program Enhancement Plan (PEP)

Program/Component:	Educational & Social Development
Brief Description:	The program helps clients develop social skills required to interact positively with others, specifically addressing anti-social, risky behaviors. Clients interact with mentoring adults and positive peers to develop social and life skills, improve relationships, strengthen positive character traits and redirect negative behaviors.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report: Describe progress made, include date, what has been completed, in process or no progress
Primary Service	15				
Qualifying Supplemental	5				
Quality of Service Delivery	20				
Amount of Service: Duration and Contact Hours	16	Earlier intervention for clients who show risk of leaving program before duration attendance is fulfilled; Improve staff development and capacity around youth voice and choice	BGCHC will modify attendance tracking procedures to support weekly attendance checks and early intervention for members who might have stopped attending before the length of their ICP contract is up. BGCHC will implement staff trainings to address youth voice and choice within programming, resulting in an enhanced member experience.	Kris Schafer, Diana Torres-Edwards	
Risk Level of Youth	8				
Total SPEP Score	64				
POP	75%				

This Plan is approved by: Kris Schafer Date 10/19/21 Program Manager Signature

[Signature] Date 6-2-2022 JCPC Chair Signature

Program Enhancement Plan (PEP)

Program/Component: Trinity Place Youth Shelter

Brief Description: Family Crisis Counseling- We provide emergency counseling to youth and family.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Improving Service	Progress Report: Describe progress made, include date, what has been completed, in process or no progress
Primary Service	15					
Qualifying Supplemental Service	5	NA				
Quality of Service Delivery	19	*Data entry- 1 item was entered into NC Allies incorrectly.	*At the end of each month, Program Manager will submit for review to Program Director. This additional Perpetual Quality improvement measure will ensure that all data is entered correctly.	*Program Manager and Program Director	*Data quality entered into NC Allies	* October 2021 data was reviewed in NC Allies.
Amount of Service: Duration and Contact Hours	10	NA	We are not able to change the length of time the youth is in the program.			
Risk Level of Youth	25	NA	We are not able to change the risk level of the youth is in the program.			
Total SPEP Score	74					
POP	87%					

approved by: Autobson 10/01/21 Sally Buckles 6-2-2022

Program Manager Signature JCPD Chair Signature Date Date

Program Enhancement Plan (PEP)

Program/Component:	At-Risk Youth Literacy & Life Skills Program/Remedial Academic Tutoring
Brief Description:	The At-Risk Youth Literacy Remedial Academic Tutoring Program pairs at-risk youth with trained tutors in order to improve social, academic and behavior skills while improving grades. Students are referred from a variety of sources including schools, doctors, treatment facilities and the Department of Juvenile Justice.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report: Describe progress made, include date, what has been completed, in process or no progress
Primary Service	10				
Qualifying Supplemental Service	5				
Quality of Service Delivery	13	Improved Self-Evaluation program procedures	1. Survey feedback from students, parents and tutors at mid-contract & end-contract; 2. Screenshot of grades at intake & exit	Youth Program Coordinator	10/29/2021 - Screenshot of C.W. grades upon exit; 11/8/2021 - Screenshot of P.C. grades at intake Surveys - in process
Amount of Service: Duration and Contact Hours	2	Increased number of youth participants in Academic Remedial Tutoring Program	1. Improved marketing to DJJ, Schools & Parents about the program 2. Provide Non-DJJ Referral form for other referring sources	Youth Program Coordinator	10/28/2021 - Service Providers Zoom meeting with school counselors; 10/2021 - Simplified Non-DJJ Referral form created and used
Risk Level of Youth	20	N/A	Because our program can only accept students in the low or medium risk level, there is little we can do to improve in this area.		
Total SPEP Score	50				
POP	63%				

This Plan is approved by: _____ Date: 10-22-2022

Program Manager Signature: *Dally Beech* Date: _____ JPCP Chair Signature: _____ Date: _____

Program Enhancement Plan (PEP)

Program/Component:	Henderson - Kids at Work!
Brief Description:	Kids At Work is an interpersonal skills development program based around the culinary arts. Youth are a part of the program for 20 weeks and meet for three hours once a week for instruction. The curriculum consists of 20 hands-on lessons that are designed to meet the youths unique learning styles and help them apply the skills in a work environment. Youth ages 14 and older also receive ServSafe food safety training and certification exam, making them more marketable for employment.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report: Describe progress made, include date, what has been completed, in process or no progress
Primary Service	15				
Qualifying Supplemental Service	5				
Quality of Service Delivery	12	Staff Retention & Training	1. Staff retreat attended by Staff, Leadership & Board; 2. Creation of committees to address identified training goals & objectives per positions; 3. Development of staff continuity plan; 4. Further enhancement of organizational handbook/manual outlining protocols; 5. Consistent training schedule; 6. Perfection of job descriptions	District leader/Quality Manager	organized & meeting times scheduled to maintain & cultivate training goals, areas of advanced need, refined objectives & job descriptions per staff position. Committees working on these specified areas. Trainings uploaded and can be viewed virtually. Our
Amount of Service: Duration and Contact Hours	12				
Risk Level of Youth	13				
Total SPEP Score	57	ADVISORY SCORE ONLY			
POP	67%				

This Plan is approved by: Robin Frasier Sally Beckley 6-22-2022

Program Manager Signature JPCP Chair Signature Date

Program Enhancement Plan (PEP)

Program/Component:	Henderson County Youth Mediation
Brief Description:	Youth Mediation serves at-risk and delinquent youth involved in conflict at school, home or in the community such as fighting, truancy, property damage, teacher conflicts, parent conflict, etc. Mediation is not a service that receives a SPEP score due to not being a program type consistent with SPEP.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report: Describe progress made, include date, what has been completed, in process or no progress
Primary Service					
Qualifying Supplemental Service		N/A			
Quality of Service Delivery	12		<p>1. The Director of Mediation Services evaluates the Youth Mediation Program Coordinator's job performance annually. 2. The Youth Mediation Program Coordinator attends weekly supervision meetings with the Director of Mediation Services to discuss case management & best practice. The Youth Mediation Coordinator attends all In-Service trainings offered by Director of Mediation Services & the Executive Director. In-Service trainings are every other month on-going skills development training. The Youth Mediation Coordinator oversees continual trainings and supervision of Peer Mediators, seeking assistance from the Director when needed.</p> <p>3. The Director of Mediation Services evaluates the program for model fidelity annually, monitors the Youth Mediation Coordinator annually, and provides feedback for improvement to the Youth Mediation Coordinator to ensure the program is following the mediation model</p>	<p>1. Director of Mediation Services 2. Youth Mediation Coordinator 3. Executive Director</p>	
Amount of Service: Duration and Contact Hours		N/A			<p>1. Staff annual performance evaluations were completed. 2. Youth Mediation Coordinator has been provided with consistent weekly supervision as well as in-service training throughout the year. 3. Program</p>
Risk Level of Youth		N/A			

Program Manager Signature	JCPD Chair Signature	Date
Date	Date	Date



This Plan is approved by:

Program Enhancement Plan (PEP)

Program/Component: Vocational Directions - Henderson

Brief Description: Vocational Directions is a community service and restitution program designed to provide juveniles with accountability for their previous actions while also learning about different careers through their exposure at various work sites. The youth learn from the individuals who work in those locations while also contributing to the site and/or those it serves. They also complete processing exercises about their past actions as well as the learning that took place as a result of the program.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report: Describe progress made, include date, what has been completed, in process or no progress
Primary Service	10				
Qualifying Supplemental Service	5				
Quality of Service Delivery	15	Staff Training & Retention	1. Staff retreat attended by Staff, leadership & Board; 2. Creation of committees to address identified training goals & objectives per staff positions; 3. Development of a staff continuity plan; 4. Further enhancement of organizational handbook/manual outlining protocols; 5. continued trainings.	District Leaders / Quality Manager	Staff retreat held. Committees organized & meeting times scheduled to maintain & cultivate training goals, areas of advanced training needs, refined objectives and job descriptions per staff position. These committees meeting virtually and regularly.
Amount of Service: Duration and Contact Hours	10				
Risk Level of Youth	13				
Total SPEP Score	53				
POP	66%				

This Plan is approved by:  Robin Frasier 11.12.21  Sally Beards 11-02-2022

Program Manager Signature Date JPCP Chair Signature Date



North Carolina Department of Public Safety

JCPC Program - Program Application

SECTION I A	SPONSORING AGENCY AND PROGRAM INFORMATION		
FUNDING PERIOD:	FY 22-23	DPS/JCPC FUNDING # (cont only)	045-XXXX
COUNTY:	Henderson	AREA:	Western Area
Multi-County:	No	Multi-Components	No
NAME OF PROGRAM:		JCPC Administration	

SPONSORING AGENCY:	Henderson County		
SPONSORING AGENCY PHYSICAL ADDRESS:			
SPONSORING AGENCY MAILING ADDRESS:			
TYPE:	Public	FEDERAL ID #	566000307a

COMPONENT ID #	NAME OF PROGRAM COMPONENT	PROGRAM TYPE	TOTAL COST OF EACH COMPONENT
36193	JCPC Certification	JCPC Certification	\$ 5,400
		Total cost of components:	\$ 5,400

Program Manager Name & Address *(same person on signature page)*

Name:	Sally Buchholz	Title:	JCPC Chair		
Mailing Address:	155 Birchwood Drive	City:	Laurel Park	Zip:	28739
Phone:	(770) 680-7559	Fax:		E-mail:	sallybuchholz99@gmail.com

Contact Person *(if different from program manager)*

Name:	Sally Buchholz	Title:	JCPC Chair		
Mailing Address:	155 Birchwood Drive	City:	Laurel Park	Zip:	28739
Phone:	(770) 680-7559	Fax:		E-mail:	sallybuchholz99@gmail.com

Program Fiscal Officer *(cannot be program manager)*

Name:	Samantha Reynolds	Title:			
Mailing Address:	113 North Main Street Historic Courthouse Annex	City:	Hendersonville	Zip:	28792
Phone:	(828) 697-4821	Fax:		E-mail:	sreynolds@hendersoncountync.org

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

G.S. 143B-853 allows for a 2-year funding cycle for programs that meet the requirements of the statute and have been awarded funds in a prior funding cycle. Indicate below if the JCPC plans to allow for a 1-year or 2-year funding cycle.

1-Year Funding: FY 2022-2023

Membership

- | | |
|---|------------|
| A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? | <u>Yes</u> |
| B. Are members appointed for two-year terms and are those terms staggered? | <u>Yes</u> |
| C. Is membership reflective of social-economic and racial diversity of the community? | <u>No</u> |
| D. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? | <u>No</u> |

If not, which positions are vacant and why?

The Board of Commissioners understand have tried to help with students. School schedules and transportation present a roadblock. We are also working to address social-economic and racial diversity.

Organization

- | | |
|---|----------------|
| A. Does the JCPC have written Bylaws? | <u>Yes</u> |
| B. Bylaws are | <u>On file</u> |
| C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. | <u>Yes</u> |
| D. Does the JCPC have written policies and procedures for funding and review? | <u>Yes</u> |
| E. These policies and procedures | <u>On file</u> |
| F. Does the JCPC have officers and are they elected annually? | <u>Yes</u> |

Meetings

- | | |
|--|------------|
| A. JCPC meetings are considered open and public notice of meetings is provided. | <u>Yes</u> |
| B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? | <u>Yes</u> |
| C. Does the JCPC meet six (6) times a year at a minimum? | <u>Yes</u> |
| D. Are minutes taken at all official meetings? | <u>Yes</u> |
| E. Are minutes distributed prior to or during subsequent meetings? | <u>Yes</u> |

Planning

- | | |
|--|------------|
| A. Does the JCPC conduct a biennial planning process which includes a needs assessment, monitoring of programs and funding allocation process? | <u>Yes</u> |
| B. Is this Biennial Plan presented to the Board of County Commissioners and to DPS? | <u>Yes</u> |
| C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? | <u>Yes</u> |

Public Awareness

- | | |
|--|------------|
| A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members?
<input checked="" type="checkbox"/> RFP, Distribution List, and Advertisement attached | <u>Yes</u> |
| B. Does the JCPC complete a biennial needs assessment and make that information available to agencies which serve children or their families, and to interested community members? | <u>Yes</u> |

No Overdue Tax Debt

- | | |
|--|------------|
| A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level? | <u>Yes</u> |
|--|------------|

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

Briefly outline the plan for correcting any areas of standards non-compliance.

The JCPC is working to fill vacant positions and address the social-economic and racial diversity.

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Matthew Gruebmeier	Director of Student Services	<input checked="" type="checkbox"/>	White	Male
2) Chief of Police or designee	Garrett Gardin	Chief of Police County /City	<input checked="" type="checkbox"/>	White	Male
3) Local Sheriff or designee	Richard Simpson	School Resource Officer	<input checked="" type="checkbox"/>	White	Male
4) District Attorney or designee	Anthony Cavalieri	District Attorney	<input checked="" type="checkbox"/>	White	Male
5) Chief Court Counselor or designee	Adrienne Becton-Marsh	Chief Court Counselor		Black or African-American	Female
6) Director, Local Management Entity/ Managed Care Organization (LME/MCO), or designee	Angela Garner	Director of MA, DD, and Substance	<input checked="" type="checkbox"/>	White	Female
7) Director DSS or designee	Libby Meyers	DSS Director	<input checked="" type="checkbox"/>	White	Female
8) County Manager or designee	Sonya Flynn	County Manager	<input checked="" type="checkbox"/>	White	Female
9) Substance Abuse Professional	Michelle Geiser	Prevention Specialist		White	Female
10) Member of Faith Community					
11) County Commissioner	J. Michael Edney	County Commissioner		White	Male
12) A Person Under the Age of 21					
13) A Person Under the Age of 21, or a member of the public representing the interests of families of at-risk juveniles					
14) Juvenile Defense Attorney	Judi Hafner	Juvenile Defense Attorney		White	Female
15) Chief District Judge or designee	Kimberly Gasperson	District Court Judge	<input checked="" type="checkbox"/>	White	Female
16) Member of Business Community	Patty Adamic	Business Owner		White	Female
17) Local Health Director or designee	Leighton Hannah	Health Director		White	Female
18) Rep. United Way/other non-profit	Linda Carter	United Way		White	Female
19) Representative/Parks and Rec	Melanie Adams	Recreation Program Coordinator		White	Female
20) County Commissioner appointee	Courtney Davis	At Large		White	Female
21) County Commissioner appointee	Kayla Bray	At Large		White	Female
22) County Commissioner appointee	Lauren Riggs	At Large		White	Female
23) County Commissioner appointee	Lynette Oliver	At Large		White	Female
24) County Commissioner appointee	Michael Absher	At Large		White	Male
25) County Commissioner appointee	Richard L. Arell	At Large, Treasurer		White	Male
26) County Commissioner appointee	Sally Buchholz	At Large, Chair		White	Female

SECTION VI: BUDGET NARRATIVE

JCPC Administration		Fiscal Year	FY 22-23
Item #	Justification	Expense	In Kind Expense
190	Administrative Services to complete County Plan, Certification, Meeting Agendas and Minutes	\$4,200	
220	For allocation meeting refreshments, etc.	\$350	
260	Office Supplies for the year: Paper, Ink, Binders, Dividers, etc	\$110	
370	To place RFP in Hendersonville Times News	\$520	
390	Training for JCPC Members	\$220	
TOTAL		\$5,400	

Job Title	Annual Expense Wages	Annual In Kind Wages
TOTAL		

SECTION VII

Program: JCPC Administration

Fiscal Year: FY 22-23

Number of Months: 12

	Cash	In Kind	Total
I. Personnel Services	\$4,200		\$4,200
120 Salaries & Wages			\$0
180 Fringe Benefits			\$0
190 Professional Services*	\$4,200		\$4,200
*Contracts MUST be attached			
II. Supplies & Materials	\$460		\$460
210 Household & Cleaning			\$0
220 Food & Provisions	\$350		\$350
230 Education & Medical			\$0
240 Construction & Repair			\$0
250 Vehicle Supplies & Materials			\$0
260 Office Supplies and Materials	\$110		\$110
280 Heating & Utility Supplies			\$0
290 Other Supplies and Materials			\$0
III. Current Obligations & Services	\$740		\$740
310 Travel & Transportation			\$0
320 Communications			\$0
330 Utilities			\$0
340 Printing & Binding			\$0
350 Repairs & Maintenance			\$0
370 Advertising	\$520		\$520
380 Data Processing			\$0
390 Other Services	\$220		\$220
IV. Fixed Charges & Other Expenses			\$0
410 Rental or Real Property			\$0
430 Equipment Rental			\$0
440 Service and Maint. Contracts			\$0
450 Insurance & Bonding			\$0
490 Other Fixed Charges			\$0
V. Capital Outlay			\$0
[This Section Requires Cash Match]			
510 Office Furniture & Equipment			\$0
530 Educational Equipment			\$0
540 Motor Vehicle			\$0
550 Other Equipment			\$0
580 Buildings, Structure & Improv.			\$0
Total	\$5,400		\$5,400

Request for Proposals

NCDPS JCPC Continuation Funding FY 2022-2023

Henderson
County

\$ 266,020
Anticipated Annual Allocation

January 31, 2022
Date Advertised

The Juvenile Crime Prevention Council having studied the needs of juveniles in the county hereby publishes this Request for Proposals.

The North Carolina Department of Public Safety (NCDPS) anticipates annual funds in the above stated amount will be available for programs serving delinquent and at-risk youth beginning on or after July 1, 2022.

Local match rate for JCPC funds required: **20%**.

Based on identified needed programs and possible gaps in the service continuum, the following program types will be considered for funding:

1. Psychological/Clinical Assessment	8. Restorative Justice	
2. Interpersonal Skills	9. Parent/Family Skill Building	
3. Mentoring	10. Experiential Skill Building Service	
4. Mediation	11. Temporary Shelter	
5. Restitution Community Service	12. Group Home	
6. Vocational Skills	13. Structured Day	
7. Tutoring/Academic Enhancement	14. Runaway Shelter	

As a result of the Risk Assessment and YASI data in the above-named county, programs that reduce risk, address the needs of juveniles, and increase protective factors will be considered for funding.

<p>Elevated risk factors for delinquency: School Behavior Problems (prior 12 months) <i>Known Use - Alcohol, Illegal Drugs (prior 12 months)</i> <i>Relationship with peers</i> <i>Most Serious prior adjudications</i> <i>Prior Assault</i> <i>Prior run away from home</i></p>	<p>Elevated Needs for adjudicated juveniles: Mental Health Needs Substance Abuse (Last 12 months) School behavior/adjustment Peer Relationships Academic Functioning Most serious prior Adjudications Number of undisciplined or Delinquent Referrals at Intake Prior Assaults Abuse/Neglect History Prior Runaway from Home Juvenile Parental Status Sexual Behaviors – Last 12 months</p>
---	--

Elevated risk and needs factors from the Family Domain:

Conflict in the home Family Supervision Skills Family Substance Abuse within past 3 years by household member	Family Criminality Disability of Parent/Guardian
---	---

The web-based program application (NCALLIES) and instructions are available on line at the Department of Public Safety web-site: <https://www.ncdps.gov/Index2.cfm?a=000003,002476,002483,002482,002514>

Only local public agencies, 501c3 non-profit corporations and local housing authorities will be considered for funding. Private non-profits are required to upload the following forms into NC ALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link) 2) Notarized DPS Conflict of Interest Statement Template (available at the above link), 3) The non-profit's Conflict of Interest Policy; and 4) Proof of 501(c)(3) status.

For additional information regarding the application process:

Sally Buchholz

sallybuchholz99@gmail.com

JCPC Chairperson / or Designee

Email

The Western Area Office will be offering two regional 2022-2023 JCPC Applicant Orientations via Web Ex on the following dates and times: Feb, 4, 2022 10:00am-11:00am

For information about the program application workshop and other technical assistance:

Lorraine Williams, Area Consultant at 828-296-4747.

The deadline for application submission into NCALLIES:

March 3, 2022

Email copy to:

moore2434@bellsouth.net

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StarNews | The Dispatch | Times-News
Sun Journal | The Daily News | The Star
The Free Press | Gaston Gazette

Order Confirmation

Not an Invoice

Account Number:	677729
Customer Name:	Henderson County JCPC
Customer Address:	Henderson County JCPC 155 Birchwood DR Sally Buchholz Hendersonville NC 28739-9304
Contact Name:	Sally Buchholz
Contact Phone:	7796807559
Contact Email:	sallybuchholz99@gmail.com
PO Number:	

Date:	01/28/2022
Order Number:	6849398
Prepayment Amount:	\$ 0.00

Column Count:	2.0000
Line Count:	85.0000
Height in Inches:	0.0000

Print

Product	#Insertions	Start - End	Category
HEN Times-News	1	01/31/2022 - 01/31/2022	Bids & Proposals
HEN blueridgenow.com	1	01/31/2022 - 01/31/2022	Bids & Proposals

Total Order Confirmation	\$265.10
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Request for Proposals
NCDPS JCPC Continuation Funding FY 2022-2023

Henderson

County

\$266,020

Anticipated Annual Allocation

January 31, 2022

Dated Advertised

The Juvenile Crime Prevention Council having studied the needs of juveniles in the county hereby publishes this Request for Proposals.

The North Carolina Department of Public Safety (NCDPS) anticipates annual funds in the above stated amount will be available for programs serving delinquent and at-risk youth beginning on or after July 1, 2022.

Local match rate for JCPC funds required: 20%.

Based on identified needed programs and possible gaps in the service continuum, the following program types will be considered for funding:

1. Psychological/Clinical Assessment
2. Interpersonal Skills
3. Mentoring
4. Mediation
5. Restitution Community Service
6. Vocational Skills
7. Tutoring/Academic Enhancement
8. Restorative Justice
9. Parent/Family Skill Building
10. Experiential Skill Building Service
11. Temporary Shelter
12. Group Home
13. Structured Day
14. Runaway Shelter

As a result of the Risk Assessment and YASI data in the above-named county, programs that reduce risk, address the needs of juveniles, and increase protective factors will be considered for funding.

Elevated risk factors for delinquency:

School Behavior Problems (prior 12 months)

Known Use - Alcohol, Illegal Drugs (prior 12 months)

Relationship with peers

Most Serious prior adjudications

Prior Assault

Prior run away from home

Elevated Needs for adjudicated juveniles:

Mental Health Needs

Substance Abuse (Last 12 months)

School behavior/adjustment

Peer Relationships

Academic Functioning

Most serious prior Adjudications

Number of undisciplined or Delinquent Referrals at Intake

Prior Assaults

Abuse/Neglect History

Prior Runaway from Home

Juvenile Parental Status

Sexual Behaviors - Last 12 months

Elevated risk and needs factors from the Family Domain:

Conflict in the home

Family Supervision Skills

Family Substance Abuse within past 3 years by household member

Family Criminality

Disability of Parent/Guardian

The web-based program application (NCALLIES) and instructions are available on line at the Department of Public Safety web-site: <https://www.ncdps.gov/Index2.cfm?a=000003,002476,002483,002482,002514>

Only local public agencies, 501(c)3 non-profit corporations and local housing authorities will be considered for funding. Private non-profits are required to upload the following forms into NC ALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link) 2) Notarized DPS Conflict of Interest Statement Template (available at the above link), 3) The non-profit's Conflict of Interest Policy; and 4) Proof of 501(c)(3) status.

For additional information regarding the application process:

Sally Buchholz

JCPC Chairperson / or Designee

sallybuchholz99@gmail.com

For information about the program application workshop and other technical assistance:

Lorraine Williams, Area Consultant at 828-296-4747.

The deadline for application submission into NCALLIES: March 3, 2022

Email copy to: moore2434@bellsouth.net

**Request for Proposals
NCDPS JCPC Continuation Funding FY 2022-2023**

**Henderson
County**

\$ 6,000

April 1, 2022

Anticipated Annual Allocation

Date Advertised

The Juvenile Crime Prevention Council having studied the needs of juveniles in the county hereby publishes this Request for Proposals.

The North Carolina Department of Public Safety (NCDPS) anticipates annual funds in the above stated amount will be available for programs serving delinquent and at-risk youth beginning on or after **July 1, 2022**.

Local match rate for JCPC funds required: **30%**.

Based on identified needed programs and possible gaps in the service continuum, the following program types will be considered for funding:

1. Psychological/Clinical Assessment

As a result of the Risk Assessment and YASI data in the above named county, programs that reduce risk, address the needs of juveniles, and increase protective factors will be considered for funding.

Elevated risk factors for delinquency:

School Behavior Problems (prior 12 months)
Known Use - Alcohol, Illegal Drugs (prior 12 months)
Relationship with peers
Most Serious prior adjudications
Prior Assault
Prior run away from home

Elevated Needs for adjudicated juveniles:

Mental Health Needs
Substance Abuse (Last 12 months)
School behavior/adjustment
Peer Relationships
Academic Functioning
Most serious prior Adjudications
Number of undisciplined or Delinquent Referrals at Intake
Prior Assaults
Abuse/Neglect History
Prior Runaway from Home
Juvenile Parental Status
Sexual Behaviors – Last 12 months

Protective Factors to address risk and needs:

Conflict in the home
Family Supervision Skills
Family Substance Abuse within past 3 years by household member
Family Criminality
Disability of Parent/Guardian

The web-based program application (NCALLIES) and instructions are available on line at the Department of Public Safety web-site: <https://www.ncdps.gov/Index2.cfm?a=000003,002476,002483,002482,002514>

Only local public agencies, 501c3 non-profit corporations and local housing authorities will be considered for funding. Private non-profits are required to upload the following forms into NC ALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link) 2) Notarized DPS Conflict of Interest Statement Template (available at the above link), 3) The non-profit's Conflict of Interest Policy; and 4) Proof of 501(c)(3) status.

For additional information regarding the application process:

Sally Buchholz

sallybuchholz99@gmail.com

JCPC Chairperson / or Designee

Email

An Orientation is required for New Applicants. Please contact your Area Consultant for information about the New Applicant Orientation and for other technical assistance:

Area Consultant is:

Lorraine Williams, Area Consultant at **828-405-4056**.

The deadline for application submission into NCALLIES:

April 30, 2022

(Email copy to:

moore2434@bellsouth.net

LOCALiQ

StarNews | The Dispatch | Times-News
Sun Journal | The Daily News | The Star
The Free Press | Gaston Gazette

Order Confirmation

Not an Invoice

Account Number:	677729
Customer Name:	Henderson County JCPC
Customer Address:	Henderson County JCPC 155 Birchwood DR Sally Buchholz Hendersonville NC 28739-9304
Contact Name:	Sally Buchholz
Contact Phone:	7796807559
Contact Email:	sallybuchholz99@gmail.com
PO Number:	

Date:	03/25/2022
Order Number:	7089300
Prepayment Amount:	\$ 0.00

Column Count:	2.0000
Line Count:	74.0000
Height in Inches:	0.0000

Print

Product	#Insertions	Start - End	Category
HEN Times-News	1	04/01/2022 - 04/01/2022	Bids & Proposals
HEN blueridgenew.com	1	04/01/2022 - 04/01/2022	Bids & Proposals

Total Order Confirmation	\$231.44
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Request for Proposals
NCDPS JCPC Continuation Funding FY 2022-2023

Henderson

County

\$6,000

Anticipated Annual Allocation

April 1, 2022

Dated Advertised

The Juvenile Crime Prevention Council having studied the needs of juveniles in the county hereby publishes this Request for Proposals.

The North Carolina Department of Public Safety (NCDPS) anticipates annual funds in the above stated amount will be available for programs serving delinquent and at-risk youth beginning on or after July 1, 2022.

Local match rate for JCPC funds required: 30%.

Based on identified needed programs and possible gaps in the service continuum, the following program types will be considered for funding:

1. Psychological/Clinical Assessment

As a result of the Risk Assessment and YASI data in the above-named county, programs that reduce risk, address the needs of juveniles, and increase protective factors will be considered for funding.

Elevated risk factors for delinquency:

School Behavior Problems (prior 12 months)

Known Use - Alcohol, Illegal Drugs (prior 12 months)

Relationship with peers

Most Serious prior adjudications

Prior Assault

Prior run away from home

Elevated Needs for adjudicated juveniles:

Mental Health Needs

Substance Abuse (Last 12 months)

School behavior/adjustment

Peer Relationships

Academic Functioning

Most serious prior Adjudications

Number of undisciplined or Delinquent Referrals at Intake

Prior Assaults

Abuse/Neglect History

Prior Runaway from Home

Juvenile Parental Status

Sexual Behaviors - Last 12 months

Protective Factors to address risk and needs:

Conflict in the home

Family Supervision Skills

Family Substance Abuse within past 3 years by household member

Family Criminality

Disability of Parent/Guardian

The web-based program application (NCALLIES) and instructions are available on line at the Department of Public

Safety web-site: [https://www.ncdps.gov/Index2.cfm?](https://www.ncdps.gov/Index2.cfm?a=000003,002476,002483,002482,002514)

[a=000003,002476,002483,002482,002514](https://www.ncdps.gov/Index2.cfm?a=000003,002476,002483,002482,002514)

Only local public agencies, 501(c)3 non-profit corporations and local housing authorities will be considered for funding. Private non-profits are required to upload the following forms into NC ALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link) 2) Notarized DPS Conflict of Interest Statement Template (available at the above link), 3) The non-profit's Conflict of Interest Policy; and 4) Proof of 501(c)(3) status.

For additional information regarding the application process:

Sally Buchholz

JCPC Chairperson / or Designee

sallybuchholz99@gmail.com

An Orientation is required for New Applicants. Please contact your Area Consultant for information about the New Applicant Orientation and for other technical assistance: Area Consultant is:

Lorraine Williams, Area Consultant at 828-405-4056.

The Deadline for application submission into NCALLIES: April 30, 2022

(Email copy to: moore2434@bellsouth.net)



Contract for Professional Services Template

This Contract for Professional Services is entered into by and between the **Henderson County, North Carolina, Juvenile Crime Prevention Council** (hereinafter referred to as the Agency), and Barbara Bothe, (hereinafter referred to as the Contractor).

The Agency and the Contractor do mutually agree as follows:

1. Term of Agreement. This agreement shall become effective **July 1, 2022** and shall terminate **June 30, 2023**. This contract may be terminated by either party by providing a thirty days written notice to the other party with a copy of the notice submitted to the JCPC Chairperson, and the DPS Area Consultant.

2. Payment to Contractor. Agency and Contractor agrees upon these rates as reimbursed fees:
The services will be delivered at the rate of **\$ 1050 per quarter** for the term of this contract. The Contractor must submit a signed monthly request for reimbursement to the Agency documenting the actual time worked or the units of service provided.

3. Funding. All terms and conditions of this Contract are dependent upon and subject to the allocation of funds for the purpose set forth in this Contract, and this Contract shall automatically terminate if funds cease to be available. **An additional amount of \$440 will be available for office supplies and materials related to the JCPC as well as \$400 for printing rack cards, \$280 for advertising purposes, and \$80 for meeting refreshments.** The terms of the contract are limited to the availability of the JCPC funds which have been allocated for that purpose.

4. Taxes. The Contractor shall be considered an independent Contractor and as such shall be responsible of all taxes.

5. DPS JCPC Policy and Procedure. The Contractor shall adhere to all DPS JCPC standards, policies, and procedures related to the provision of the program's service type.

6. Responsibilities of Contractor. The Contractor hereby agrees to provide the following services in a manner satisfactory to the Agency, within the stated time frames.

- A. Prepare agenda and communicate all meeting information to Council Members.
- B. Facilitate monthly meetings, take notes and attendance
- C. Prepare minutes and other Council reports and paperwork including Certification Plan
- D. When needed, a suitable stand-in may attend meetings to assist the Administrator in his/her duties with Advanced notice to the Council.

Program Administrator or Authorized Agent Name and Title:	Sally Buchholz		
(Agency)	Juvenile Crime Prevention Council		
Mailing Address:	Henderson County, North Carolina		
Signature:		Date:	4-4-2022
Contractor Name:	Barbara Bothe		
(Contractor)	416 Eade Road		
Mailing Address:	Etowah, NC 28729		
Signature:		Date:	4/4/2022