# **REQUEST FOR BOARD ACTION**

# HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:	June 6, 2022
SUBJECT:	Budget Amendment – Correction
PRESENTERS:	Samantha R. Reynolds, Finance Director
ATTACHMENTS:	Yes 1. Budget Amendment

## SUMMARY OF REQUEST:

An incorrect account coding was used in error for a budget amendment previously approved by the Board on April 20, 2022 involving the transfer of funding to the Capital Projects Fund to establish a revolving vehicle fund. This revised Budget Amendment is presented to correct that error.

# **BOARD ACTION REQUESTED:**

The Board is requested to approve the attached correction Budget Amendment as presented.

## Suggested Motion:

I move the Board approve the correction budget amendment as presented.



### Department: FINANCE

Please make the following line-item transfers:

### What expense line-item is to be increased?

<b>Account</b> 115980-598040	Line-Item Description TRANSFER TO CAPITAL PROJECTS FUND	Amount \$183,551
		\$183,551

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account 115408-598040	Line-Item Description TRANSFER TO CAPITAL PROJECTS FUND	Amount \$183,551

**Justification:** Please provide a brief justification for this line-item transfer request.

TO CORRECT ACCOUNT CODING ERROR FOR BUDGET AMENDMENT TO TRANSFER FUNDS TO CAPITAL PROJECTS FUND TO ESTABLISH REVOLVING VEHICLE FUND PREVIOUSLY APPROVED BY THE BOARD ON 4.20.2022. BOC APPROVED 6.6.2022.

	6/6/2022		
Authorized by Department Head	Date	For Budget Use Only	
		Batch #	
Authorized by Budget Office	Date	BA #	
		Batch Date	
Authorized by County Manager	Date		

\$183,551