

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 6, 2022

SUBJECT: Home & Community Care Block Grant Funds
FY23 County Funding Plan

PRESENTER: Sonya Flynn, Budget Manager

ATTACHMENTS: 1. Home & Community Care Block Grant Committee
FY23 Allocation Recommendations

SUMMARY OF REQUEST:

Each year, the Board of Commissioners is required to adopt a Funding Plan for the Home & Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. The Home & Community Care Block Grant is a State/Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

At this time, the HCCBG funding for FY2023 is estimated to be \$811,317.

BOARD ACTION REQUESTED:

Staff recommends designation of the County Manager's office as the Lead Agency or office and approval of the proposed FY23 Funding Plan as presented.

Suggested Motion:

I move the Board appoint the County Manager's office as the Lead Agency and approve the proposed FY23 Funding Plan.

Funding Amount Available for FY23 \$ 811,317
 Balance Remaining \$ (0)

**HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE
 FY23 ALLOCATION RECOMMENDATIONS**

PROVIDER NAME	PROGRAM	FY2022 FUNDING (ORIGINAL)	FY2022 FUNDING (AMENDED)	FY2023 FUNDING REQUEST	FY2023 RECOMMENDED ALLOCATION	FUNDING PERCENTAGE
IN-HOME SERVICES						
Henderson County DSS	In Home Aide, Level I	\$ 30,000	\$ 30,000	\$ 35,000	\$ 34,260	4.2%
MountainCare	Adult Day Care	\$ 12,000	\$ 18,000	\$ 21,000	\$ 18,688	2.3%
MountainCare	Adult Day Health	\$ 30,000	\$ 36,400	\$ 37,000	\$ 32,926	4.1%
Premier Home Health Care Services, Inc.	In Home Aide, Level II	\$ 67,000	\$ 67,000	\$ 60,507	\$ 59,228	7.3%
Premier Home Health Care Services, Inc.	In Home Aide, Level III	\$ 50,800	\$ 50,800	\$ 26,960	\$ 26,390	3.3%
SUBTOTAL: IN-HOME SERVICES		\$ 189,800	\$ 202,200	\$ 180,467	\$ 171,492	21.1%
LEGAL SERVICES						
Pisgah Legal Services	Free Legal Services / Low-Income Elderly	\$ 35,000	\$ 50,000	\$ 55,000	\$ 43,505	5.4%
SUBTOTAL: LEGAL SERVICES		\$ 35,000	\$ 50,000	\$ 55,000	\$ 43,505	5.4%
ACCESS SERVICES						
MountainCare	Adult Day Services Transportation	\$ 8,000	\$ 2,000	\$ 10,000	\$ 7,910	1.0%
WNCSource (formerly WCCA)	General Transportation	\$ 138,627	\$ 138,627	\$ 138,627	\$ 123,362	15.2%
WNCSource (formerly WCCA)	Medical Transportation	\$ 32,783	\$ 32,783	\$ 32,783	\$ 29,173	3.6%
SUBTOTAL: ACCESS SERVICES		\$ 179,410	\$ 173,410	\$ 181,410	\$ 160,445	19.8%
OTHER SERVICES						
Council on Aging	Congregate Dining	\$ 30,000	\$ 30,000	\$ 30,000	\$ 26,696	3.3%
Council on Aging	Home Delivered Meals	\$ 246,000	\$ 279,152	\$ 312,000	\$ 301,305	37.1%
Council on Aging	Liquid Nutrition	\$ 28,000	\$ 28,000	\$ 40,000	\$ 39,155	4.8%
Henderson County DSS	Consumer Directed Services / Personal Assistant	\$ 21,760	\$ 42,443	\$ 45,288	\$ 44,331	5.5%
Henderson County DSS	Consumer Directed Services / Financial Mgmt.	\$ 3,240	\$ 3,337	\$ 4,712	\$ 4,612	0.6%
Housing Assistance Corporation	Housing & Home Improvement Services	\$ 12,000	\$ 12,000	\$ 15,000	\$ 11,865	1.5%
Jewish Family Services of WNC	Elder Club Group Respite	\$ -	\$ -	\$ 10,000	\$ 7,910	1.0%
SUBTOTAL: OTHER SERVICES		\$ 361,780	\$ 394,932	\$ 457,000	\$ 435,875	53.7%
TOTAL		\$ 765,990	\$ 820,542	\$ 873,877	\$ 811,317	100.0%

Comments:

The last column indicates the percentage of total FY2023 HCCBG funding recommended by the Committee to be allocated for each provider. This includes the allocation for Legal Services, which is a statutory amount that must be allocated to Legal Services. (FY23 = \$4,132)

HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience.