

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: April 20th, 2022

SUBJECT: Soccer Facility Update

PRESENTER: Christopher Todd - Business and Community Development Director

ATTACHMENTS: Yes
1. Soccer Facility Presentation

SUMMARY OF REQUEST:

Christopher Todd will provide the Board of Commissioners with an update on current soccer facilities within Jackson Park. Staff will also provide an update on proposed soccer facilities for the County.

BOARD ACTION REQUESTED:

No specific Board Action is requested, this item is for informational purposes only.

SUGGESTED MOTION:

No motion suggested.

HENDERSON COUNTY SOCCER FACILITIES UPDATE

Henderson County Board of Commissioners
April 20, 2022

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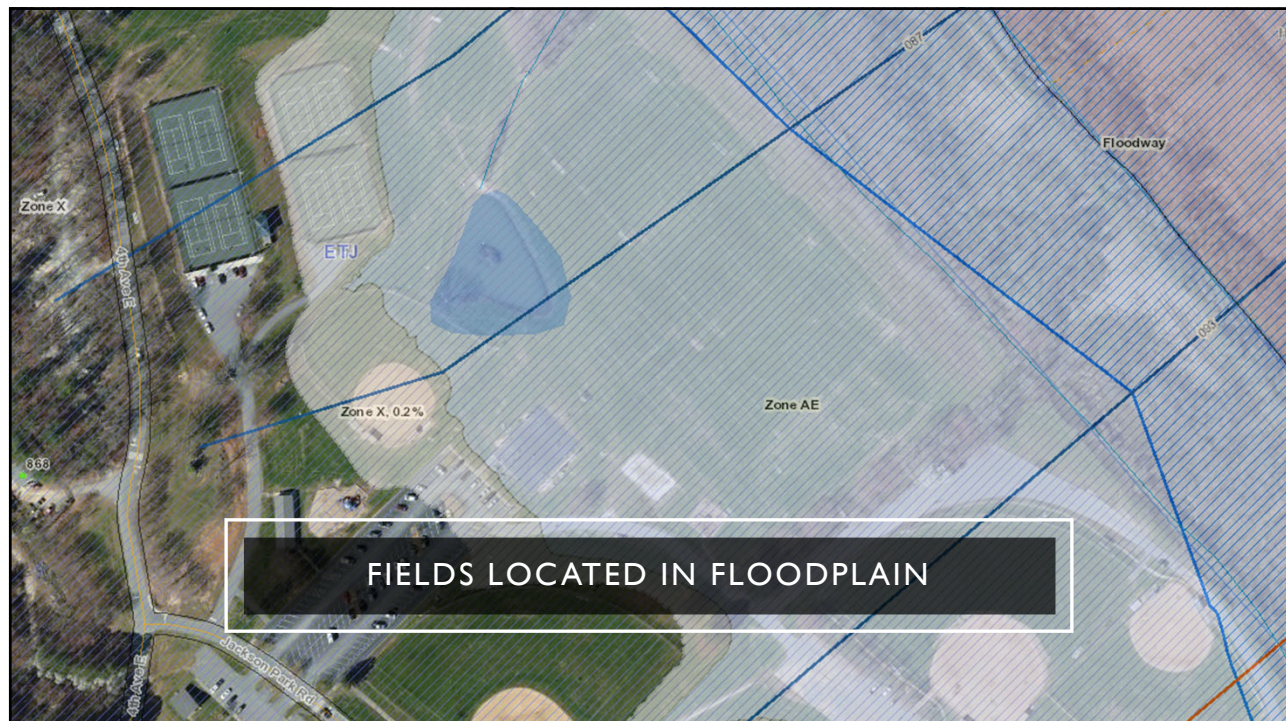
JACKSON PARK SOCCER FIELDS



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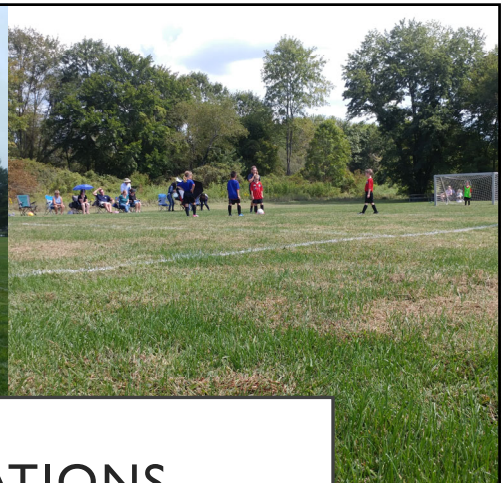
CURRENT USE

Approximately 708 scheduled hours a year of field play

Used 8 months of the year

Approximately 35 weeks of the year

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FIELD CONSIDERATIONS

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LOVED FIELDS

Over 800 Children Currently Playing Soccer in Henderson County

Many requests for adult league teams

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FUTURE NEED

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FACILITY GOALS

- Host all current uses
- Design fields to be multi-use in design to accommodate multiple sports
- Develop capacity to host larger tournaments
- Develop capacity for growing recreation requests in the county.
- Synthetic Turf Material
 - Reduces days fields are unable to be used due to rain
 - Can withstand more consistent use

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		Estimation of Cost County Engineer				
Project: Generic Multipurpose Field Complex						
Project Elements	Quantity	Unit	Unit Cost	SubTotal	Cost	Total Cost
Phase One (Year 1)						
Land Acquisition	20	acres	\$75,000	\$1,500,000		
Surveying, Design, and Permitting	1	LS	\$500,000	\$500,000		
						\$2,000,000
Phase Two (Year 3)						
Site Development (Rough Grading, Paving, Drainage)	1	LS	\$ 1,000,000	\$1,000,000		
Artificial Turf Fields	2	LS	\$1,250,000	\$2,500,000		
Concession / Restrooms	1	LS	\$750,000	\$750,000		
Contingency (20%)				\$850,000		
Escalation (5% annual, 3 years)				\$803,888		
						\$5,903,888
						\$7,903,888
Phase Three (Year 10 plus)						
Site Development (Rough Grading, Paving, Drainage)	1	LS	\$500,000	\$500,000		
Artificial Turf Fields	2	LS	\$1,250,000	\$2,500,000		
Contingency (20%)				\$600,000		
Escalation (5% annual, 10 years)				\$2,264,021		
						\$5,864,021
Grand Total						\$13,767,908

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QUESTIONS?

