

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: April 20, 2022

SUBJECT: Budget Amendment – FY2022 Vehicle Purchases

PRESENTERS: Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

Due to extensive lead times, six vehicles approved for purchase from various departments in FY2022 will not be received by the County until FY2023. The anticipated purchase price of these vehicles is \$183,551. Budgeted amounts for these six vehicles are requested to be transferred from General Fund's respective departments into the Revolving Vehicle Fund in the Capital Projects Fund. Once the County receives and takes ownership of the vehicles, payments will be made from the Revolving Vehicle Fund accordingly.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment as presented.

Suggested Motion:

I move the Board approve the budget amendment as presented, transferring funds from the General Fund to the Capital Projects Fund for the vehicle purchases.

