REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: April 4, 2022

SUBJECT: Budget Amendment – Rail Trail Donated Funds

PRESENTERS: Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve a Budget Amendment for \$16,954 in the Capital Projects Fund for an identified donated funding source for the Rail Trail Project #2 (construction west of US64). The funds are anticipated to be used for bridge evaluations of bridges 7, 8, 9 and 10.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment as presented and direct staff to allocate remaining budget accordingly as project progresses.

Suggested Motion:

I move the Board approve the budget amendment as presented, budgeting funds within the Capital Projects Fund for anticipated donation for the Ecusta Trail Project #2.



HENDERSON COUNTY

Department:	FINANCE		
Please make the	e following line-item transfers:		
What expense	line-item is to be increased?	ı	
- - -	Account 405400-538100-9036	Line-Item Description PROFESSIONAL SERVICES	Amount \$16,954
What expense line-item is to be decreased? Or what additional revenue is now expected?			
	Account 404400-454019-9036	Line-Item Description Local Misc. Grants	Amount \$16,954
Justification: Please provide a brief justification for this line-item transfer request. TO BUDGET FOR DONATED FUNDS TO BE RECEIVED FOR THE ECUSTA RAIL TRAIL #2. BOC APPROVED 4.4.2022.			
FINANCE		4.4.2022	
Authorized by	Department Head	Date	For Budget Use Only
			Batch #
Authorized by Budget Office		Date	BA #
Authorized by County Manager		 Date	Batch Date