

OVERALL SUMMARY

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|--|--|---|--|
| TIP NUMBER: | BL-0007 | 1ST STEP FOR FINAL ESTIMATE (SEE BELOW) | |
| WBS NUMBER(s): <small>Note 1: Populates from "Acct Initiation Request" worksheet tab. Note 2: Firm team, fill out WBS Number(s) section only on this "Acct Initiation Request" worksheet tab. Note 3: DOT team, the Project Manager fills out the entire "Acct Initiation Request" worksheet tab.</small> | 49462.1.1 : | | |
| COUNTY: | Henderson | | |
| TASK ORDER NUMBER (if applicable): | 1 | | |
| FA NUMBER (if applicable): | 1413020 | | |
| ESTIMATE SUBMITTAL NUMBER: <small>(Version Control-if needed) (Ex. InitialV2 (initial estimate version 2))</small> | InitialV2 | READY TO COMPLETE FINAL ESTIMATE? ENTER A '1', IF YES. ----> <input type="text" value=""/> | |
| OTHER PROJECT IDENTIFIER INFORMATION: <small>(if needed)</small> | | THEN CLICK THE BUTTON TO THE RIGHT <input type="button" value=""/> | |
| DESCRIPTION: <small>(List the project parameters; where the project starts and stops)</small> | Ecusta Rail to Trail from Kanuga Road in Hendersonville to Brevard Road (US 64) in Horse Shoe | | |
| DISCIPLINE USED: <small>(List each discipline that will be involved in this project)</small> | Location Surveys : Geotechnical : PDEA-Planning : PDEA-Planning and Design-Hydraulics : PDEA-Planning-Congestion Management : PDEA-NES : PDEA-HES-Public Involvement : PDEA-Other : Bicycle and Pedestrian : | | |

| DISCIPLINE ITEM | INITIAL | | | FINAL | | |
|--------------------------------------|----------------|----------------------|-------------|--------------|-------------|-------------|
| | MD | COST | COST/MANDAY | MD | COST | COST/MANDAY |
| Location Surveys | 163.063 | \$ 102,116.73 | \$ 626.24 | | | |
| Direct Costs | | \$ 21,087.56 | | | | |
| (Boring and Lab) | 34.500 | \$ 29,611.09 | \$ 858.29 | | | |
| Foundations | | \$ 4,825.00 | | | | |
| PDEA-Planning | 25.375 | \$ 37,658.29 | \$ 1,483.99 | | | |
| Direct Costs | | \$ 309.84 | | | | |
| PDEA-Planning and Design-Hydraulics | 27.563 | \$ 27,057.70 | \$ 981.69 | | | |
| Direct Costs | | \$ 92.80 | | | | |
| PDEA-Planning-Congestion Management | 33.000 | \$ 36,158.27 | \$ 1,095.71 | | | |
| Direct Costs | | \$ 2,545.60 | | | | |
| PDEA-NES | 63.000 | \$ 37,581.23 | \$ 596.53 | | | |
| Direct Costs | | \$ 273.60 | | | | |
| PDEA-HES-Public Involvement | 19.750 | \$ 17,423.58 | \$ 882.21 | | | |
| Direct Costs | | \$ 426.36 | | | | |
| PDEA-Other | 39.000 | \$ 28,059.39 | \$ 719.47 | | | |
| Direct Costs | | \$ 342.00 | | | | |
| Bicycle and Pedestrian | 17.625 | \$ 18,294.28 | \$ 1,037.97 | | | |
| Direct Costs | | \$ 270.00 | | | | |
| PDEA-Planning--SUB1 | 9.250 | \$ 11,959.78 | \$ 1,292.95 | | | |
| Direct Costs | | \$ - | | | | |
| PDEA-HES-Public Involvement--SUB1 | 8.750 | \$ 8,800.00 | \$ 1,005.71 | | | |
| Direct Costs | | \$ - | | | | |
| PDEA-Other--SUB1 | 5.250 | \$ 5,893.57 | \$ 1,122.58 | | | |
| Direct Costs | | \$ 68.40 | | | | |
| PDEA-Other--SUB2 | 4.250 | \$ 3,570.00 | \$ 840.00 | | | |
| Direct Costs | | \$ 33.60 | | | | |
| Bicycle and Pedestrian--SUB1 | 35.250 | \$ 27,814.72 | \$ 789.07 | | | |
| Direct Costs | | \$ 319.70 | | | | |
| Bicycle and Pedestrian--SUB2 | 27.750 | \$ 25,060.00 | \$ 903.06 | | | |
| Direct Costs | | \$ - | | | | |
| Grand Total - All Disciplines | 613.375 | \$ 447,651.09 | | 0.000 | \$ - | |

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|--|------------------------|--------------------------------------|----------------------------|
| Labor, Overhead & Fee | | | |
| MANAGING DOT UNIT: | Division 14 | | |
| ENGINEERING FIRM: | Vaughn & Melton | | |
| ENGINEERING FIRM CONTRACT NUMBER: | | CONTRACT TYPE: | Stand Alone Purchase Order |
| | | PAYMENT TYPE: | COST PLUS |
| SCOPE/MANDAY ESTIMATE PREPARED BY: | Joel Setzer, PE | | DATE: |
| SCOPE/MANDAY ESTIMATE APPROVED BY: | Reece Schuler, PE, PLS | | DATE: |
| REASON FOR SUPPLEMENTAL: <small>(If this is a supplemental to the original Scope of Services, state reason for supplemental.)</small> | | | |
| PO NUMBER (if Available): | | SUPPLEMENTAL NUMBER (if Applicable): | |