

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: January 15, 2022

SUBJECT: Purchase and Installation of Video Management System S2 Net VR
(Security Cameras)

PRESENTER: Thad Ninnemann, Project Manager HC Project Management

ATTACHMENTS: Yes

1. Vendor Proposal
2. Bid Tabulation
3. HCPS FY 2021-2022 Capital Outlay MRTS Budget Sheet

SUMMARY OF REQUEST:

The Board is requested to approve the attached Haynes Technologies proposal and authorize staff to proceed with the procurement and installation of a Video Management System (S2 Net VR), Security Camera System, as detailed in the HCPS MRTS FY 2021-2022 Capital Outlay MRTS Planned Projects of Security Cameras for Middle Schools and High Schools.

The proposal received from Haynes Technologies is for a total price of \$541,680.00 versus the budget of \$750,000.00 for both Middle Schools and High Schools Security Camera Systems as detailed on the HCPS FY 2022 Budget Sheet.

BOARD ACTION REQUESTED:

The Board is requested to accept the proposal from Haynes Technologies and authorize Henderson County staff to proceed with the purchase and installation of the HCPS Video Management System (S2 NetVR) for the HCPS MRTS Security Cameras Planned Project.

Suggested Motion:

I move the Henderson County Board of Commissioners award the contract for the purchase and installation of a Video Management System (S2 NetVR) to Haynes Technologies for \$541,680.00.



2021 - 2022 Capital Outlay [MRTS]

FY22		Project	Category	Anticipated Cost
Middle Schools	Site	Security Camera Systems	Safety and Security	\$350,000
High Schools		Security Camera Systems	Safety and Security	\$400,000
Deferred MRTS PY		Roofing and Paving	Annual Maintenance	\$650,000
East Henderson		Building Roof (Old Gym)	Scheduled Replacement	\$200,000
West Henderson		Renovation and Addition	New Construction	\$2,000,000
Technology		Chromebooks	Project Empower	\$300,000
Transportation		Bus Garage	Advanced Planning and Design	\$325,000
Maintenance		Warehouse	New Construction	\$350,000
Central Office		Contingency/Strategic Capital	All Projects	\$317,792
TOTAL BUDGET:				\$4,892,792
FY23		Project	Category	Anticipated Cost
Elementary Schools	Site	Security Camera Systems	Safety and Security	\$700,000
Transportation		Bus Garage	New Construction	\$3,000,000
Technology		Chromebooks	Project Empower	\$300,000
Various		Paving	Annual Maintenance	\$500,000
Central Office		Contingency/Strategic Capital	All Projects	\$392,792
TOTAL BUDGET:				\$4,892,792



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Phone 828.254.6141
Fax 828.254.3130
mbhaynes.com

PROPOSAL

December 15, 2021

Attention: Henderson Co. Capital Projects

Phone:

Proposal Submitted To:

FAX:

Henderson County Capital Projects
100 North King Street, Suite 206
Hendersonville, NC 28792

Job Name: HCPS: Video Management System (S2 NetVR)
Job Location: Henderson Co., NC

Our Scope of Work Includes: CCTV Video Management System Installed (S2 NetVR)

Provide and install S2 NetVR equipment and BOSCH Cameras per the RFP dated 11/10/21, Addendum 1 dated 12/8/21 and Addendum 2 dated 12/13/21. This proposal includes all necessary cabling, J-Hooks, S2 NetVR equipment, and BOSCH cameras with a one-year warranty. This proposal does not include network switches, POE switch ports, lift rental, etc. as discussed during the prebid on 12/1/21.

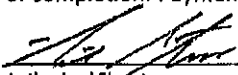
Note: Sales Tax will be billed on the entire invoice including labor for work performed that falls within the NC Department of Revenue general statute 105-164.4B referencing repairs, maintenance, installation services. If work performed is related to NC Department of Revenue general statute 105-164.4(a)(16) referencing Capital Improvement Projects, MB Haynes requires receipt of a signed 589-CI from the facilities owner as required by NC Department of Revenue.

We propose hereby to furnish material and labor - complete in accordance with the above specifications, the NEC, and all applicable electrical codes and regulations for the sum of:

Base Bid Total:	\$479,195.00 (See Attached for per School Breakdown)
Add for Contingency Allowance:	\$5,000.00
Price for Performance and Payment Bond:	\$3,800.00
Add Alternate #1 Maintenance Shop:	\$40,760.00
Add Alternate #2 North Henderson HS Field House:	\$12,925.00
Unit Price #1	\$1,885.00

Payment to be made as follows:

Monthly estimate of labor and materials will be submitted by the end of the month. This amount is payable on or before the 15th of the following month. Final payment is due within thirty (30) days of completion. Payments made using a credit card are subject to a transaction fee.


Authorized Signature
Nick Stowe - Operations Manager
NICET # 149311
Fire Alarm Systems, Level IV

Note: This proposal may be withdrawn by us if not accepted within 30 days.



Acceptance of Proposal - The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Price Per School Breakdown

Apple Valley:	\$65,620.00
East Henderson HS:	\$103,810.00
Flat Rock Middle:	\$53,085.00
Hendersonville Middle:	\$52,400.00
North Henderson HS:	\$79,235.00
Rugby Middle:	\$50,650.00
West Henderson HS:	\$74,395.00

Quality Commitment Character

Proudly Employee-Owned

