## REQUEST FOR BOARD ACTION

## HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** January 3, 2022

**SUBJECT:** Budget Amendment – First Contact Ministries

**PRESENTER:** Board of Commissioners

**ATTACHMENTS:** Yes

1. Budget Amendment

### **SUMMARY OF REQUEST:**

The Board is requested to approve a budget amendment to provide an additional \$150,000 to First Contact Ministries for the Substance Abuse Recovery Resource Navigator program. The Board discussed an allocation of \$200,000 at the June 7, 2021 meeting during budget discussions, but ultimately determined to revisit once it was determined if the expenditure was eligible for funding through the American Rescue Plan. \$50,000 was included in the adopted FY21-22 Budget.

#### **BOARD ACTION REQUESTED:**

The Board is requested to approve the budget amendment as presented.

#### **Suggested Motion:**

I move that the Board of Commissioners approve a Budget Amendment appropriating Fund Balance for First Contact Ministries.



# LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY

Department: DETENTION			
Please make th	ne following line-item transfers	:	
What expense	e line-item is to be increase	d?	
	Account 115432 - 539000	Line-Item Description CONTRACTED SERVICES	<b>Amount</b> \$150,000
- -	113432 - 339000	CONTRACTED SERVICES	——————————————————————————————————————
-			
What expense line-item is to be decreased? Or what additional revenue is now expected?			
	Account 114990-401000	Line-Item Description FUND BALANCE APPROPRIATED	<b>Amount</b> \$150,000
	114990-401000	FUIND BALANCE APPROPRIATED	\$150,000
		•	
TO BUDGET A	DDITIONAL APPROPRIATION	cation for this line-item transfer request. N FOR FIRST CONTACT MINISTRIES FOR THE SU GRAM. APPROVED BY THE BOARD 1.3.2022.	JBSTANCE ABUSE
BUDGET		1/3/2022	
Authorized by Department Head			For Budget Hoo Only
			For Budget Use Only
Authorized by Budget Office		Date	Batch #
			BA #
Authorized by County Manager		 Date	Batch Date