

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: January 3, 2022

SUBJECT: Budget Amendment – First Contact Ministries

PRESENTER: Board of Commissioners

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve a budget amendment to provide an additional \$150,000 to First Contact Ministries for the Substance Abuse Recovery Resource Navigator program. The Board discussed an allocation of \$200,000 at the June 7, 2021 meeting during budget discussions, but ultimately determined to revisit once it was determined if the expenditure was eligible for funding through the American Rescue Plan. \$50,000 was included in the adopted FY21-22 Budget.

BOARD ACTION REQUESTED:

The Board is requested to approve the budget amendment as presented.

Suggested Motion:

I move that the Board of Commissioners approve a Budget Amendment appropriating Fund Balance for First Contact Ministries.

