

REQUEST FOR BOARD ACTION
HENDERSON COUNTY
BOARD OF COMMISSIONERS

MEETING DATE: October 20, 2021
SUBJECT: Budget Amendment – VFW Architect Services
PRESENTER: Amy Brantley, Assistant County Manager
ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

At the Board's October 4, 2021 meeting, the Board approved a proposal from McMillan, Pazdan, Smith to complete the schematic design phase for the VFW Facility. The proposed budget amendment will cover the lump sum fee for this phase of the project.

BOARD ACTION REQUESTED:

The Board is requested to approve the budget amendment as presented.

Suggested Motion(s):

I move the Board approve the budget amendment appropriating fund balance for the development of the schematic design phase for the VFW Facility.



**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**

Department: CAPITAL PROJECTS FUND

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115980-598040</u>	<u>Transfer to Capital Projects Fund</u>	<u>\$40,000</u>
<u>405400-538106-2008</u>	<u>Architect Fees</u>	<u>\$40,000</u>
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What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114990-401000</u>	<u>Fund Balance Appropriated</u>	<u>\$40,000</u>
<u>404400-403500-2008</u>	<u>Transfer from General Fund</u>	<u>\$40,000</u>
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Justification: *Please provide a brief justification for this line-item transfer request.*
TO BUDGET FOR THE SCHEMATIC DESIGN PHASE FOR THE VFW FACILITY. APPROVED BY THE BOC 10.20.2021

BUDGET 10/20/2021
Authorized by Department Head Date

Authorized by Budget Office Date

Authorized by County Manager Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____