

## REQUEST FOR BOARD ACTION

### HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** October 4, 2021

**SUBJECT:** Budget Amendment – Asset Forfeiture Funds

**PRESENTER:** Sheriff Lowell S. Griffin

**ATTACHMENTS:** Yes

1. Penlink Quote
2. ADS SD Raven 2 Audio/Video Recorder Quote
3. ISC SC410 Cellular LTE Camera Quote
4. CovertTrack Stealth Tracking Device Quote
5. Trijicon Red Dot Sights Quote
6. Bumper Pull Stock Trailer for Animal Enforcement
7. Weapons & Tactical Trailer

#### SUMMARY OF REQUEST:

The Sheriff's Department is requesting that the Board approve an appropriation from the Sheriff's Office Restricted US DOJ funds (114431-451005) in an amount not to exceed \$71,000 to purchase needed equipment not approved in the budget. The appropriation would be used to purchase equipment to be used in investigations as well as sights for weapons.

#### BOARD ACTION REQUESTED:

The Board is requested to approve an appropriation from Restricted US DOJ funds in an amount not to exceed \$71,000 and the necessary budget amendment(s), and to authorize the Sheriff's Office to purchase equipment for use in investigations and needed equipment.

#### Suggested Motion:

*I move the Board of Commissioners approve an appropriation from Restricted US DOJ funds in an amount not to exceed \$71,000 and the necessary budget amendment(s), and to authorize the Sheriff's Office to purchase equipment for this Mobile Command Center currently being held by the Sheriff's Office.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



**Department:** Sheriff's Office 115431

*Please make the following line-item transfers:*

**What expense line-item is to be increased?**

<b>Account</b>	<b>Line-Item Description</b>	<b>Amount</b>
<u>115431-552000</u>	<u>Capital - Technology</u>	<u>\$ 47,316</u>
<u>115431-526020</u>	<u>Dept Supplies - Non-Exp</u>	<u>\$ 5,890</u>
<u>115431-526021</u>	<u>Weapons &amp; Tactical</u>	<u>\$ 4,550</u>
<u>115431-553000</u>	<u>Capital Outlay - Vehicles</u>	<u>\$ 13,244</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?  
REVENUE

<b>Account</b>	<b>Line-Item Description</b>	<b>Amount</b>
<u>114431-451005</u>	<u>US DOJ - Asset Forfeiture</u>	<u>\$71,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**Justification:** *Please provide a brief justification for this line-item transfer request.*

Using US DOJ federal forfeiture funds to purchase additional equipment needed for investigations and to carry out the operations of the Sheriff's Office.

*James R. Gilbert*  
Authorized by Department Head

September 23, 2021  
Date

\_\_\_\_\_  
Authorized by Budget Office

\_\_\_\_\_  
Date

\_\_\_\_\_  
Authorized by County Manager

\_\_\_\_\_  
Date

*For Budget Use Only*

Batch # \_\_\_\_\_

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Batch Date \_\_\_\_\_