REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: December 7, 2020

SUBJECT: Budget Amendment – 911 Secondary PSAP

PRESENTERS: Lisha Stanley, Director of Communications

Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates Fund Balance for the County's Secondary Public Safety Answering Point (PSAP), Hendersonville Police Department Communications, for the purchase of new Zetron radio consoles from Kimball Communication. These consoles will be installed as part of the Hendersonville Police Department construction project. This purchase has been approved by the North Carolina 911 Board.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate Fund Balance.

Suggested Motion:

I move the Board approve the budget amendment to appropriate 911 Fund Balance.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Departme	nt: Finance/911		
Please ma	ke the following line-item transfe	rs:	
What expo	ense line-item is to be increas	ed?	
	Account 285411-526201-0911	Line-Item Description NON-CAPITAL TECHNOLOGY	Amount \$50,000
What expo	ense line-item is to be decrea	sed? Or what additional revenue is now expected?	
	Account 284411-401000	Line-Item Description FUND BALANCE APPROPRIATED	### Amount \$50,000 \$50
HENDERS	PRIATE FUND BALANCE FOR	ustification for this line-item transfer request. THE PURCHASE OF RADIO EQUIPMENT FOR THE BACK RSONVILLE HAS ISSUED A PURCHASE ORDER AND 91 OVED ON 12.7.2020	
Authorized by Department Head		Date	For Budget Use Only Batch #
Authorized by Budget Office		Date	BA #
Authorized by County Manager			Batch Date