

## REQUEST FOR BOARD ACTION

### HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** September 8<sup>th</sup>, 2020

**SUBJECT:** USDA - NRCS Community Compost and Food Waste Reduction (CCFWR) Grant Award

**PRESENTER:** Christine Wittmeier

**ATTACHMENTS:** Yes,  
1. Budget Amendment

#### **SUMMARY OF REQUEST:**

On June 26<sup>th</sup>, 2020, Henderson County applied to the U.S. Department of Agriculture - Natural Resources Conservation Service's Community Compost and Food Waste Reduction (CCFWR) Project. On August 24<sup>th</sup>, 2020, Henderson County was awarded \$90,000 over two-years for the "Organics Pilot Expansion" project. Henderson County is one of thirteen applicants selected from 600 applicants across the county, with only two in the Southeast and the only one in North Carolina.

The County's grant proposal will support critical electrical and equipment needs for the compost facility pilot, expand the lunchroom composting pilot program to six additional elementary schools and start a residential backyard compost bin program. Henderson County will provide a \$64,530 cash match and has already secured \$40,000 of State funds for a total of a \$194,530 project. The County's cash match was included in the approved FY21 budget.

#### **BOARD ACTION REQUESTED:**

The Board is requested to accept the USDA-NRCS Community Compost and Food Waste Reduction grant award of \$90,000 with a \$64,530 cash match of County funds, authorize the County Engineer to sign the grant agreement and approve the attached budget amendment.

#### **Suggested Motion:**

*I move that the Board accept the USDA-NRCS Community Compost and Food Waste Reduction grant award of \$90,000 with a \$64,530 cash match of County funds, authorize the County Engineer to sign the grant agreement and approve the attached budget amendment.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



**Department:** Solid Waste 605472

Please make the following line-item transfers:

**What expense line-item is to be increased?**

<b>Account</b>	<b>Line-Item Description</b>	<b>Amount</b>
<u>604572-526020</u>	<u>Dept Supplies - Non Expendable</u>	<u>\$6,000</u>
<u>605472-535103</u>	<u>Maintenance Planned Projects</u>	<u>\$15,000</u>
<u>605472-539000</u>	<u>Contract Services</u>	<u>\$4,350</u>
<u>605472-539004</u>	<u>Recycle Hauling Contract</u>	<u>\$3,000</u>
<u>605472-551000</u>	<u>Capital Outlay - Equipment</u>	<u>\$32,000</u>


**What expense line-item is to be decreased? Or what additional revenue is now expected?**

<b>Account</b>	<b>Line-Item Description</b>	<b>Amount</b>
<u>604472-454900</u>	<u>Federal Grant</u>	<u>\$60,350</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

Please provide a brief justification for this line-item transfer request.

**Justification:**

- Allocate the first year of the USDA community Compost and Food Waste Reduction Grant:
- School supplies (\$800)
  - Volunteer program (\$100)
  - Recycling carts (\$1,100)
  - Backyard compost bins (\$4,000)
  - Power to compost facility (\$15,000)
  - Trommel screening contract (\$4,350)
  - Dana Elementary organics collection (\$3,000)
  - Purchase skid steer (\$32,000)



\_\_\_\_\_  
Authorized by Department Head

August 27, 2020  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Authorized by Budget Office

\_\_\_\_\_  
Date

\_\_\_\_\_  
Authorized by County Manager

\_\_\_\_\_  
Date

*For Budget Use Only*

Batch # \_\_\_\_\_

BA # \_\_\_\_\_

Batch Date \_\_\_\_\_