HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: September 8th, 2020

SUBJECT: Budget Amendment – Hurricane Dorian

PRESENTER: Jimmy Brissie, Emergency Services Director

ATTACHMENTS: (2) Line Item Transfer Requests

SUMMARY OF REQUEST:

During the fall of 2019 Hurricane Dorian struck North Carolina. The State of North Carolina operates a statewide search and rescue program for response to widespread events such as this storm. Henderson County serves as a resource to the State providing a "Type I" team of rescuers from partner Emergency Services agencies. As part of the response Henderson County sent personnel with equipment to assist our neighbors in Eastern North Carolina.

As part of the Statewide Mutual Aid agreement NC Emergency Management provides reimbursement for approved missions. Henderson County Emergency Management staff worked in conjunction with our partner agencies to compile the costs of the deployment which were submitted during the fall of 2019. The State provided reimbursement of \$42,989 to Henderson County for the costs of the deployment. These funds will be distributed to the deployed partner agencies and to reimburse the County for expenses incurred.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendments.

Suggested Motion:

I move the Board approve the budget amendments authorizing the receipt of funds as reimbursement for the Hurricane Dorian deployment and provide reimbursement to the partner agencies as approved in the State reimbursement package.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Emergency Manageme	nt	
Please make the	following line-item transfe	rs:	
What expense	line-item is to be increa	sed?	
	Account 115433-569900	Line-Item Description Payments to other Agencies	Amount \$35,841
What expense	line-item is to be decrea	ased? Or what additional revenue is now	expected?
	Account 114433-454007	Line-Item Description FEMA Grant Funding	Amount \$35,841
response to Hu	ber of 2019 Henderson Irricane Dorian. Over the	tification for this line-item transfer request. County EM responded to Eastern NC at the following months the EM Office compiled osts incurred for the deployment. Swiftwa	the deployment costs for State
		8/17/2020	
Authorized by Department Head		Date	For Budget Use Only
Authorized by Budget Office		Date	Batch #
Authorized by C	County Manager	Date	Batch Date

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Emergency Manageme	nt	
Please make the	e following line-item transfe	rs:	
What expense	line-item is to be increa	sed?	
	Account 115433-569900	Line-Item Description Payments to other Agencies	### Amount \$7,148
What expense	line-item is to be decrea	ased? Or what additional revenue is now	expected?
	Account 114433-454007	Line-Item Description FEMA Grant Funding	Amount \$7,148
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Authorized by Department Head		Date	For Budget Use Only
Authorized by Budget Office		Date	Batch #
Authorized by 0	County Manager	 Date	Batch Date