REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:

May 4, 2020

SUBJECT:

Juvenile Crime Prevention Council County Plan FY 2020-2021

PRESENTER:

Mary Murray, JCPC Chairman

ATTACHMENTS:

YES

1. Local Grant Applications

2. JCPC Henderson County Plan

SUMMARY OF REQUEST:

The Henderson County Juvenile Crime Prevention Council (JCPC) has approved funding for local juvenile crime prevention programs. These funds for Fiscal Year 2019-2020 to Fiscal Year 2020-2021 in the amount of \$266,020 are available for this purpose through the State of North Carolina. Each Program is required to provide a 30% match.

The programs approved by the J.C.P.C. are as follows:

1.	J.C. P.C. Administrative Expenses		\$5,400
2.	Blue Ridge Literacy Council		\$25,000
3.	Kids at Work		\$80,421
4.	Youth Mediation		\$30,000
5.	Hendersonville Boys & Girls Club		\$39,600
6.	Aspire Vocational Direction		\$55,599
7.	Trinity Place Temporary Shelter		\$30,000
		Total	\$266,020

These Grant applications have been recommended for approval to the Board of Commissioners by Henderson County JCPC.

The Henderson County JCPC has approved the 2020-2021 County Plan for Henderson County. This County Plan has been recommended for approval to the Board of Commissioners by the JCPC.

BOARD ACTION REQUESTED:

The Board is requested to approve the JCPC recommendations for both the FY 20-21 Annual Plan, and the FY 2020-2021 Grant recommendations.

Suggested Motion:

I move that the Board approves the JCPC recommendations for both the FY 2020-2021 Annual Plan, and the distribution of the FY 2020-2021 Juvenile Crime Prevention Program funds.

Juvenile Crime Prevention Council County Plan

Henderson County

For FY 2020-2021

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- VII. Funding Decisions Summary
- VIII. Funded Programs Program Enhancement Plan (PEP). (Add brief program description for any program without a PEP)

Attachments:

Executive Summary

The Henderson County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop this County Plan for FY 2020 through FY 2021.

The JCPC has identified the issues and factors, which have an influence and impact upon delinquent youth, at-risk youth, and their families in Henderson County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

<u>Priorities for Funding:</u> Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Henderson County:

- 1. Interpersonal Skills Building
- 2. Mediation
- 3. Mentoring
- 4. Restitution/Community Services
- 5. Vocational Skills
- 6. Restorative Justice
- 7. Tutoring/Academic Enhancement
- 8. Parent/Family Skill Building
- 9. Experiential Skill Building Services
- 10. Temporary Shelter
- 11. Psychological Assessment
- 12. Group Home
- 13. Structured Day
- 14. Runaway Shelter

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions.

<u>Funding Recommendations:</u> Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public Safety, Division of Juvenile Justice (DJJ) Funds to the following Programs in the amounts specified below for FY <u>2020-2021</u> (<u>See JCPC Funding Allocations page</u>):

- 1. Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skill Program \$25,000
- 2. Mediation/Conflict Resolution & Interpersonal Skill Building \$30,000
- 3. Hendersonville Boys & Girls Club/Interpersonal Skill Building \$39,600
- 4. Kids At Work \$80,421
- 5. Aspire Vocational Direction \$55,599
- 6. Trinity Place Temporary Shelter \$30,000

(Please see Attachment for descriptions of the programs recommended for funding)

The JCPC further recommends that the following amount be allocated from the NC DJJ funds for the administrative costs of the Council for FY 2020-2021: \$ 5,400. (See Funding Plan)

Respectfully Submitted,

Chair, Mary Murray Henderson County Juvenile Crime Prevention Council April 23rd, 2020

Henderson County NC DPS - Community Programs - County Funding Plan

Available Funds:	\$	\$266,020	Local Match:	\$	\$117,892	Rate: 30%	
DPS JCPC funds must be con	mmitted	with a Program Agreement sub	mitted in NC Allies and	l electro	nically signed by auth	norized officials.	

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#	Program Provider	DPS-JCPC Funding	Gounty Gash Match	Lbeal Cash Match	Local In-Kind			Total	% Non DPS-JCP
-	<u> </u>								Program Revenue
	JCPC Administration	\$5,400				·	_	\$5,400	
2	Boys and Girls Club Education and Social Development	\$39,600	\$2,970	\$8,910				\$51,480	23%
3	Klds at Work	\$80,421		\$5,000	\$19,240			\$104,661	23%
4	The Mediation Center	\$30,000	\$5,949		\$5,796			\$41,745	28%
5	Blue Ridge Literacy Council	\$25,000	\$10,000	\$5,000	\$29,345			\$69,345	64%
6	Aspire Vocational Directions	\$55,599			\$16,682			\$72,281	23%
7	Trinity Place	\$30,000	\$9,000			\$320,487		\$359,487	92%
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ŀ	TOTALS:	\$266,020	\$27,919	\$18,910	\$71,063	\$320,487		\$704 300	- CON/
_	The above plan was der					Henderson		\$704,399 County	62%
	Juvenile Crime	Prevention Co	uncil and rep	resents the C	ounty's Plan fo	r use of these	funds in FY	2020 - 2021	
	Amount of Una located Funds								
	Am unit of funds reverted back to DPS				Ch-i	# G : P			
	-		 _		Chairperson, Juve	mile Crime Preve	ntion Council	(Date)	
	Discretionary School added								
Γ	check type	update	final	•	Chairperson, Boa	rd of County Con	nmissioners	(Date)	
					or County Finance			(Dute)	
ľ	Reviewed by Area Consultant		Sain						
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Juvenile Crime Prevention Council Organization

FY 20-21	Name	Organization	Title
Chairperson	Mary Murray		Chair
Vice- Chairperson	Sally Buchholz		Vice-Chair
Secretary			
Treasurer	Rich Arell		Treasurer
Assessment Committee Chairperson	Mary Murray		Chair
Funding Committee Chairperson	Mary Murray		Chair

Number of	
members for	24
FY19-20:	

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
August 22, 2019	14	Yes
September 26, 2019	14	Yes
October 24, 2019	13	Yes
November 21, 2019	19	Yes
December 12, 2019	13	Yes
January 23, 2020	15	Yes
February 27, 2020	15	Yes
March 26, 2020	16	Yes
April 23, 2020	17	Yes
May 28, 2020		
June 25, 2020		

SUMMARY REPORT OF THE HENDERSON COUNTY RISK AND NEEDS ASSESSMENT COMMITTEE

- I. Risk Assessment Summary
- II. Needs Assessment Summary
- III. Resource Assessment Summary
- IV. Summary of Gaps and Barriers in the Community Continuum
- V. Proposed Priority Services for Funding

Part I. Risk Assessment Summary

The Risk and Needs Assessment Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence. Please see attached the most updated Risk and Needs data.

Henderson County Risk Factor Observations: FY 2019-2020

The Risk and Needs Committee met on October 24, 2019, November 21, 2019, and December 12, 2019 to review the Risk and Needs Data. The Risk data includes the review of 232 juveniles for FY 2018-2019. Henderson County risk assessment data reported that 1% were Risk Level 1, 13% were Risk Level 2, 39% were Risk Level 3, 38% were Risk Level 4, and 8% were Risk Level 5.

Risk Assessments Points of Interest:

- **R0. Overall Risk Level** 46% of assessed youth are risk level 4 to 5 for future delinquent behavior. 39% of assessed youth are risk level 3 for future delinquent behavior.
- R1. Age for First Delinquent Offense Alleged in a Complaint 24% of assessed youth are under age 12 for first Delinquent Offense (3years increase trend & higher than state's rate the past 3 years).
- R2. Number of Undisciplined or Delinquent Referrals at Intake 35% of assessed youth have 1 to 3 prior referrals (higher than the state's rate previous 3yrs). 17% of assessed youth have 2 or 3 prior referrals (higher than the state's rate for the last 3 years). 9% of assessed youth have 4 or more Prior Referrals (increase from previous year's rate).
- R3. **Most Serious Prior Adjudication** 33% of assessed youth have prior adjudications (higher than state's rate past 3 years). 21% of assessed youth have prior class 1-3 misdemeanor adjudications (3 years increase trend & higher than state's rate). 2% of assessed youth have prior class f-1 or a1 misdemeanor adjudications (decrease from previous year's rate). 0% of assessed youth have prior A-E felony adjudication (same as the previous year's rate).

- R4. **Prior Assaults** 10% of assessed youth have prior assaults without a weapon (decrease from prior year). 2% of assessed youth have prior assaults with a weapon (increase from previous year's rate).
- R5. Runaway from Home or Placement 88% of assessed youth are not runaways from home or placement (increase from previous year's rate). 12% of assessed youth are runaways from home or placement (decrease from last year and lower than state's rate).
- R6. **Known Use Alcohol, Illegal Drugs (prior 12 months)** 37% of assessed youth have known substance use and need further assessment or treatment (3 years increase trend and higher than the state's rate).
- R7. **School Behavior Problems (prior 12 months)** 42% of assessed youth have serious school behavior problems (decrease from previous year & lower than the state's rate).
- R8. **Relationships with Peers** 61% of assessed youth lack pro-social peers or regularly associates w/del. others (2 year decrease but higher than the state's rate). 14% of assessed youth regularly associates with delinquent others (decrease from the previous year's rate). 0% of assessed youth is a Gang Member or associates with a gang (decrease from previous year's rate).
- R9. **Parental Supervision** 18% of assessed youth have parents willing but unable to supervise (2 year decrease but higher than the state's rate).

Priority Risks observed by council: R0, R1, R2, R3, R6, R7, R8, R9

Part II. Needs Assessment Summary

The Risk and Needs Assessment Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s).

Henderson County Elevated Needs Observations: FY 2019-2020

The Risk and Needs Committee met on October 24, 2019, November 21, 2019, and December 12, 2019 to review the Risk and Needs Data. The Needs data includes the review of 230 juveniles for FY 2018-2019. Henderson County Needs assessment data reported that 55% were low needs, 40% were medium needs and 5% high needs.

Needs Assessment Points of Interest:

Y0. **Overall Needs Level** - 45% of assessed youth have medium to high level intervention needs (decrease from previous year's rate & higher than the state's rate).

- Y1. Peer Relationships 39% of assessed youth sometimes to regularly associate w/delinquent peers (decrease from previous year's rate). 24% of assessed youth were rejected by positive peers (increase from previous year and lower than the state's rate). 0% of assessed youth have gang association (decrease from previous year).
- Y2. **School Behavior/Adjustment** 85% of assessed youth have school behavioral problems (decrease from previous year & higher that the state's rate). 30% of assessed youth have moderate school behavior problems (increase from previous year's rate & higher than the state's rate for the past 4 years). 43% of assessed youth have serious school behavior problems (lower than the previous year's rate & state's rate).
- Y3. **Academic Functioning** 23% of assessed youth have are functioning below Grade Level (decrease from previous year's rate & higher than the state rate the past 4yrs).
- Y4. **Substance Abuse Within Past 12 Months** 64% of assessed youth have no known substance abuse (decrease for the previous 2 years & lower than the state's rate). **36% of assessed youth have known substance use and/or abuse and assessment and/or treatment is needed (increase rate for the previous 2 years & higher than the state's rate).
- Y5. **Juvenile Parental Status** 0% of assessed youth are in Parental Status (decrease from previous year's rate and lower than the state's rate).
- Y6. Abuse/Neglect History 34% of youth assessed are victims of abuse and/or neglect with support (increase from previous year's rate and higher than state rate the past 4yrs). 7% of assessed youth are victims of abuse with no support reported (same as previous year's rate but higher than state's rate for the past 4 years).
- Y7. **Sexual Behaviors During Past 12 Months** 85% of assessed youth have no sexual behavior problems (same as previous year and lower than the state's rate). 5% have sexual behavior that needs assessing (decrease from previous 2 years but higher than the state's rate). 3% of assessed youth have sexually victimized others (increase from previous 2 years and the same as state's rate).
- Y8. **Mental Health Needs** 84% of assessed youth have mental health needs (decrease from the previous year's rate & higher than the state's rate for the past 3 years). 47% of assessed youth have mental health needs that are addressed (increase from the previous year's rate and higher than the state's rate for the past 3 years). 27% of youth assessed needs more mental health assessment (decrease from prior year's rate and lower than the state's rate).
- Y9. **Basic Physical Needs/Independent Living** 92% of Assessed youth are living with Parent & needs met (increase from the previous year's rate & higher than the state's rate). 2% of assessed youth are living independently with needs not met (increase from previous year's rate and higher than the state's rate).
- Y10. **Health & Hygiene (Exclude Mental Health Conditions)** 11% of assessed youth have health/hygiene problems but are unimpaired (decrease from previous 2 year's but higher than the state's rate for the past 3yrs). 2% of assessed youth have health & hygiene problems but are impaired or untreated (same as previous year's rate but higher than the state's rate the past 4 years).
- F1. Conflict in the Home Within Past 12 Months 23% of assessed youth have domestic discord in the home (decrease from previous year's rate & higher than the state's rate the past 4yrs). 5% of assessed youth have domestic violence in the home (increase from the previous year and same as the state's rate).
- F2. **Family Supervision Skills** 54% of assessed youth have marginal to inadequate supervision skills (decrease from prior year & higher than the state's rate).

- F3. **Disability of Parent/Guardian** 3% of assessed youth have parent/Guardian with disabilities noted (3rd year of decreased rate and lower state's rate).
- F4. Family Substance Abuse Within Past 3 Years By Household Member 16% of assessed youth have household member with alcohol/drug abuse issues (decrease from prior year's rate & higher than state's rate the past 4yrs).
- F5. **Family Criminality** 50% of assessed youth have family members with criminal history (decrease from prior year's rate & higher than the state's rate for past 3 years). 7% of assessed youth have family member under active court supervision or gang involvement (decrease from the prior year's rate and lower than the state's rate).

Priority needs observed by council: Y0, Y1, Y2, Y4, Y6, Y8, F1, F2, F3, F4, F5

Part III. Summary of the Existing Community Resources

JCPC Funded Programs 2020-2021

- Trinity Place
- Boys and Girls Club of Henderson County
- Aspire Vocational Direction
- The Mediation Center
- Kids At Work
- Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills

Community Resources

Structured Activities:

- o Mentoring:
 - Boys & Girls Club
 - . Big Brothers & Big Sisters
- Parents/Family Skills Building
 - Family Resource Center
- Interpersonal Skills Building:
 - Boys & Girls Club (JCPC Funded)
 - Mediation Center: Boys and Girls Group (restricted to JJ Youth) (JCPC Funded)
 - · Boys Scouts/Girls Scouts
 - 4H Club
 - Parks & Rec
 - Kids at Work
 - School Counselors
 - Crosswalk (Recreational)
- Experiential Skills:
 - Boys & Girls Club:
 - o Career Launch financial literacy
 - Enterprise volunteer 50hrs under supervision at the club to earn privilege of employment at the club.
 - Boys Scouts/Girls Scouts
 - 4H Club
 - · Junior Achievement (at high school and restricted by school attendance)
- o Tutoring/Academic Enhancement:
 - Bovs & Girls Club
 - Tutoring Clubs (school based/restricted)
 - Church based after school programs

- Vocational Skills:
 - Enterprise (Boys & Girls Club, age restricted)
 - JobLink (16yrs & up/restricted)
 - Henderson County Schools Curriculum (restricted)
 - Vocational Rehabilitation (restricted special population/MH Services)
 - Kids at Work

Restorative Services:

- o Restitution/Community Services:
 - Project Challenge JCPC funded
- Mediation:
 - o Mediation Center JCPC Funded
- o Teen Court

Community Day Programming:

- Structured Day:
 - o Alternative Schools
- Day Treatment Programs
 - o Family Preservation Services (full day & restricted to diagnosis)

Assessment Services:

- o Sex Offender
- Psych Evaluation
- Mental Health Providers
- o Private Sector: (difficult to access and/or time to produce report too long)
 - o Family Preservation
 - Alexander Youth Network
 - Children's Hope Alliance
 - o Other private Vaya In-Network providers, etc.

Clinical Treatment:

- Counseling:
 - Family Preservation
 - o Mountain Counseling
 - o Safe Light Domestic Violence
 - o Vaya In-Network Providers, etc
 - o Blue Ridge Counseling
- Home Base Family Counseling:
 - o Family Preservation Intensive In-Home
 - o Youth Villages MST
 - o Access Family Services Intensive In-Home Bilingual
 - o AMI Kids (restricted JJ)
- Substance Abuse Assessment & Treatment:
 - o RHA/ARP Phoenix
 - o Other private Vaya In-Network providers, etc.
- Sex Offender Specific Treatment:
 - Alexander Youth Network (out-patient/Medicaid)
 - o Children's Hope Alliance
 - o Other private Vaya In-Network providers, etc.
- Crisis Counseling:
 - o Safe Light -- Domestic Violence
 - o RHA Mobile Crisis
 - o Other private Vaya In-Network providers, etc.

Residential:

- o Group Home Care:
 - o Short Term Male/Eckerd Youth Alternative (JJ Exclusive, level 2)
 - Short Term Female/West Care (restricted, level 2)

- o Tarheel Challenge (some restrictions)
- o Crossnore
- o Eliada
- o Timber Ridge
- o Other private Vaya In-Network providers, etc.
- o Temporary/Emergency Shelter:
 - o Trinity (in Buncombe County)
 - o Crossnore
 - o Alexander Youth Network
 - o Safe Light (Restricted)
 - o Rescue Mission (age restricted)
 - o Only Hope of WNC (age restricted)
 - o Local Temporary Shelter JCPC Funded
- o Therapeutic Foster Care:
 - o Multiple Therapeutic Foster Care Agencies (limited, can be hard to access)

Part IV. Summary of Gaps and Barriers in the Continuum of Services

Gaps and Barriers of other Community Programs

Structured Activities:

- o Parent Family Skill Building
- o Tutoring/Academic Programs
- o Youth Interpersonal Skill Building
- Mentoring
- o Experiential
- o Vocational Skill Building

Restorative Services:

- Restitution/Community Services (if JCPC funded program is not provided).
- o Mediation/Conflict Resolution Services (if JCPC funded program is not provided).
- o Teen Court

Community Day Programming:

Structured Day

Assessment Services:

o Psychological & Sex Offender Assessment Services. (Assessments available in 14 days needed)

Clinical Treatment: No gaps in the services continuum anticipated.

Day Treatment: Restricted to 4 schools, no elementary or high school programs

Residential:

- Group Home services are needed due to services being outside the county.
- o Therapeutic Foster Care (not enough)
- o Temporary Shelter
- Runaway Shelter (not available)

Part V. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Committee proposes that the following services be approved as the funding priorities in no particular order and advertised in the Request for Proposal for FY 2020-2021:

- 1. Interpersonal Skills Building
- 2. Mediation
- 3. Mentoring
- 4. Restitution/Community Services
- 5. Vocational Skills
- 6. Restorative Justice
- 7. Tutoring/Academic Enhancement
- 8. Parent/Family Skill Building
- 9. Experiential Skill Building Services
- 10. Temporary Shelter
- 11. Psychological Assessment
- 12. Group Home
- 13. Structured Day
- 14. Runaway Shelter

	H	enderson County Juvenile Crime	Prevention Coun	cil Request for Proposals	S
\$266,		30%		January 6,	2020
Anticipated Cou		Required Local Match Rate		Date Adver	tised
the NC Department, or i	Public Safety, Division o	has studied the risk factors and needs of Juvenile Cour Adult Corrections and Juvenile Justice, Juvenile Comr iscal year 2020-2021 beginning on, or after, July 1, 202	munity Programs section in the	amount stated above to fund the program	n types enecified below Coat
The JCPC will conside	r proposals for the fol	lowing needed programs:			
1. Interpersonal skills		6. Restorative Justice	11. Psychologica	al Assessment	
2. Mediation		7. Tutoring/Academic Enhancement	12. Group Home		
Mentoring		8. Parent/Family Skills Building	13. Structured D	ay	
4. Restitution/Commun	nity Service	Experiential Skill Building Services	14. Runaway Sh	elter	
Vocational Skills		10. Temporary Shelter			
		e following risk factors for delinquency or repeat de		*	
 The elevated number of 	of youth who are age 12	or younger for first delinquent offense alleged in a com	plaint • The elevated number of	of youth with prior serious adjudication	
 The elevated number of 	of youth with known sub-	stance abuse; alcohol or other drugs • The elevated nur	mber of youth with 1-3 prior ref	ferrals	
The elevated number of	of youth who have school	behavior problems . The elevated number of youth w	vith risk levels 3-5		
The elevated number of					
		ts that are able to supervise			
Programs should addre	ess the following cond	erns as reported in the Needs Assessments for adj	udicated youth:		
Peer Domain:		of association with delinquent peers			
Individual Domain:		per of youth who are victims of abuse, neglect			
mamada Damaii.		e mental health assessment' • Basic physical needs u	nmet		
		te of known substance abuse: alcohol and other drug			
Family Domain:		er of youth who have family members with substance			
	 Elevated number Elevated number 	er of youth who have family with marginal to inadequer of youth who have family members with a criminal or of youth who have family members with a criminal or of youth with domestic discord in the home • Elevi	uate supervision skills Il history	sabled parent or guardian	
School Domain:		of school behavioral issues			
Applicants are being	g sought that are al	ple to address items below:			
 Program services are The program has an e 	outcome-based. evaluation component.	hat are shown to be effective with juvenile offenders.			
Local public agencies,	501(c)(3) non-profit co	rporations and local housing authorities are invited	d to submit applications to p	rovide services addressing the above	elements.
	Mary M	urray	at	(828) 778-730	03
	JCPC Chairperso	n or Designee		Telephone #	
		d a Program Agreement Orientation Workshop with	all instructions at the following Private non-profits are also of 501(c)(3) status. In State Consultant, Regina A	ng link: <u>https://cp.ncdjidp.org/CP/</u> required to submit No Over Due Tax fo	
PARTIES	A444	NOTE: For further information, or technical a	eeting Room. assistance about applying t	for JCPC funds in this county,	
D			tant, Regina Arrowood at 2		
Deadline for Applica		February 7, 2020	by	5	P.M.
Mail or deliver	Kathryn Finotti	V 1 10 10 110			
applications to:	Historic Courth	ouse, Hendersonville, NC			
Number of origin	nal copies to subm	it: <u>1</u>	Telephone: (828) 694	- 5042	

Juvenile Crime Prevention Council Funding Decisions Summary

Program Funded	Reason for Funding (Chack annaly)
Boys and Girls Club of	Moets funding priority Compatible with research Cost of friends and constitutions of complaints, violations of supervision & convictions Has evaluation
nenderson County	Component — Addresses parental accountability — Addresses be of alconovicontrolled substances — Addresses restitution to victims — Addresses gang participation Other Would increase funding to this service if funds were available
Kids At Work	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation Other Other Other Would increase funding to this service if funds were available
The Mediation Center	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation Other Other Would increase funding to this service if funds were available
Blue Ridge Literacy Council At-Risk Youth	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation Other
Aspire Vocational	Would increase funding to this service if funds were available Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation
Direciton	component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation Other Would increase funding to this service if funds were available
Trinity Place	Moets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation Other Other Would increase funding to this service if funds were available
	Meets funding priority □ Compatible with research □ Cost efficient □ Addresses reductions of complaints, violations of supervision & convictions □ Has evaluation component □ Addresses parental accountability □ Addresses use of alcohol/controlled substances □ Addresses restitution to victims □ Addresses gang participation □ Other □ Other □ Other □ Would increase funding to this service if funds were available
	Meets funding priority
	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation Other Other Would increase funding to this service if funds were available
	Meets funding priority □ Compatible with research □ Cost efficient □ Addresses reductions of complaints, violations of supervision & convictions □ Has evaluation component □ Addresses parental accountability □ Addresses use of alcohol/controlled substances □ Addresses restitution to victims □ Addresses gang participation □ Other □ Other □ Other □ Would increase funding to this service if funds were available
	 Meets funding priority

Juvenile Crime Prevention Council Funding Decisions Summary

Meets funding priority ☐ Compatible with research ☐ Cost efficient ☐ Addresses reductions of complaints, violations of supervision & convictions ☐ Has evaluation	omponent Addresses parental accountability [_] Addresses use of alcohol/controlled substances [_] Addresses restitution to victims [_] Addresses gang participation Other Would increase funding to this service if funds were available	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation omponent Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation Other Other Would increase funding to this service if funds were available	Meets funding priority	Meets funding priority ☐ Compatible with research ☐ Cost efficient ☐ Addresses reductions of complaints, violations of supervision & convictions ☐ Has evaluation component ☐ Addresses parental accountability ☐ Addresses use of alcobol/controlled substances ☐ Addresses restitution to victims ☐ Addresses gang participation ☐ Other ☐ Other ☐ Other ☐ Other ☐ Would increase funding to this service if funds were available
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Program Not Funded	Reason for Not Funding (Check all that apply)
Project Challenge	Eack of funding, addresses priority need and would fund if resources allowed Docs not meet funding priority Not compatible with research Lesser quality than another program of same types and quality Other
	dresses priority need and would fund if resources allowed Does not meet funding
	another program funded of it's type 🔲 Greater cost than program of same type and quality 🔲 Other
	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not compatible with research Lesser quality than
	another program funded of it's type 🔲 Greater cost than program of same type and quality 🔲 Other
	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not compatible with research Lesser quality than
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	Lack of funding, addresses priority need and would fund if resources allowed 🔲 Does not meet funding priority 🗎 Not compatible with research 🗀 Lesser quality than
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	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not compatible with research Lesser quality than
	another program funded of it's type 🔲 Greater cost than program of same type and quality 🔲 Other