



# FACILITIES MAINTENANCE AND REPAIR, TECHNOLOGY AND SECURITY INITIATIVES

## BLUE RIDGE COMMUNITY COLLEGE

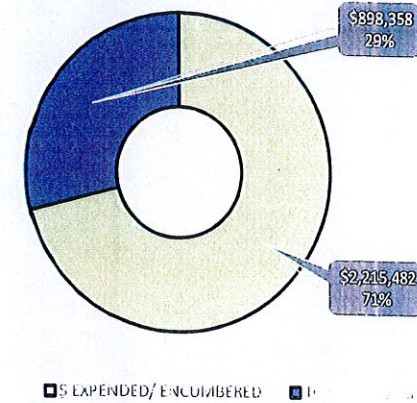
April, 2020

### Detailed Project Report

PROJECT	FY20 BOC APPROVED	\$ EXPENDED/ ENCUMBERED	% EXPENDED/ ENCUMBERED	PROJECT STATUS	TOTAL REMAINING
<b>Continuing Education</b>					
Renovation for BLET	\$ 405,872	\$ 79,147	19.50%	ON HOLD	\$ 326,725
Replace Chiller	\$ 121,400	\$ 115,602	95.22%	In Progress	\$ 5,798
<b>Grounds/Maintenance</b>					
Replace heaters and circular fans	\$ 6,312	\$ 5,913	93.68%	Complete	\$ 399
Re-Coat Roof	\$ 8,440	\$ 8,119	96.20%	Complete	\$ 321
<b>Industrial Skills Center</b>					
Install Ventilation System	\$ 22,500	\$ 19,255	85.58%	Complete	\$ 3,245
Install Welding Booth	\$ 35,000	\$ 11,305	32.30%	ON HOLD	\$ 23,695
<b>Sink</b>					
Replace Chiller	\$ 225,000	\$ 181,062	80.47%	In Progress	\$ 43,938
New Furniture	\$ 262,500	\$ 245,363	93.47%	Complete	\$ 17,137
<b>Spearman</b>					
Replace Boiler	\$ 80,000	\$ 62,340	77.93%	In Progress	\$ 17,660
Install Generator	\$ 21,000	\$ 19,694	93.78%	Complete	\$ 1,306
Renovation for Trades Programs	\$ 24,657	\$ 22,022	89.31%	Complete	\$ 2,635
New Furniture	\$ 168,356	\$ 167,118	99.26%	In Progress	\$ 1,238
<b>TEDC</b>					
Replace Compressors	\$ 21,529	\$ 20,168	93.68%	Complete	\$ 1,361
Replace Conference Hall Tables and Chairs	\$ 165,314	\$ 164,846	99.72%	Complete	\$ 468
<b>Campus Wide Improvements</b>					
Outdoor Lighting Improvements	\$ 134,250	\$ 68,843	51.28%	In Progress	\$ 65,407
Sidewalk Installation	\$ 83,710	\$ 83,255	99.46%	Complete	\$ 455
Update Wayfinding and Monument Signs	\$ 300,000	\$ -	0.00%	In Progress	\$ 300,000
<b>Additional Classroom Space</b>					
Surveyor Fee	\$ 52,854	\$ 60,382	114.24%	In Progress	\$ (7,528)
Architect Fee	\$ 975,146	\$ 881,050	90.35%	In Progress	\$ 94,096
<b>TOTAL</b>	<b>\$ 3,113,840</b>	<b>\$ 2,215,482</b>	<b>71.15%</b>	<b>----</b>	<b>\$ 898,358</b>

### At A Glance - Summary Report

#### MRTS Project Status



#### FY20 BOC APPROVED

**\$3,113,840**

#### EXPENDED/ENCUMBERED

**\$2,215,482**

#### TOTAL REMAINING

**\$898,358**



# FACILITIES MAINTENANCE AND REPAIR, TECHNOLOGY AND SECURITY INITIATIVES

## HENDERSON COUNTY PUBLIC SCHOOLS

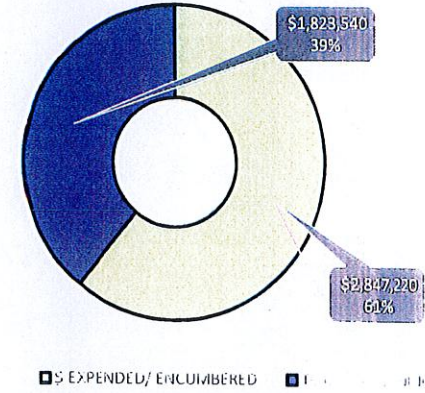
April, 2020

### Detailed Project Report

PROJECT	FY20 BOC APPROVED	\$ EXPENDED/ ENCUMBERED	% EXPENDED/ ENCUMBERED	PROJECT STATUS	TOTAL REMAINING
<b>Elementary Schools</b>					
Dana - Gym Roof	\$ 140,000	\$ 62,300	44.50%	Completed	\$ 77,700
Etowah - Gym Roof	\$ 110,000	\$ 61,810	56.19%	Completed	\$ 48,190
Hendersonville - iWorks Control System	\$ 40,000	\$ 32,500	81.25%	Completed	\$ 7,500
Upward - Entrance/Cafeteria	\$ 702,000	\$ 46,724	6.66%	ON HOLD	\$ 655,276
<b>Middle Schools</b>					
Flat Rock HVAC - Phase I	\$ 1,000,000	\$ 1,000,021	100.00%	In Progress	\$ (21)
Flat Rock - Paving	\$ 50,000	\$ 2,650	5.30%	In Progress	\$ 47,350
Rugby HVAC - Phase I	\$ 1,000,000	\$ 1,000,021	100.00%	In Progress	\$ (21)
Rugby - Paving	\$ 100,000	\$ 102,677	102.68%	In Progress	\$ (2,677)
Rugby - Main Entrance	\$ 500,000	\$ 37,350	7.47%	ON HOLD	\$ 462,650
<b>High Schools</b>					
East - Paving	\$ 100,000	\$ 65,993	65.99%	In Progress	\$ 34,007
West - iWorks and fan coil replacement	\$ 70,000	\$ 63,237	90.34%	Completed	\$ 6,763
West - Paving	\$ 100,000	\$ 126,964	126.96%	In Progress	\$ (26,964)
<b>Other</b>					
ADA Study - Stadiums	\$ 25,000	\$ -	0.00%	ON HOLD	\$ 25,000
Former Hillandale - Demolition	\$ 197,000	\$ 196,800	99.90%	Completed	\$ 200
Contingency	\$ 200,000	\$ 48,173	24.09%	ON HOLD	\$ 151,827
Johnson Farm Sewer Improvement		\$ 48,173		Completed	
Project Empower Chromebooks	\$ 300,000	\$ -	0.00%	ON HOLD	\$ 300,000
Unallocated	\$ 36,760	\$ -	0.00%	ON HOLD	\$ 36,760
<b>TOTAL</b>	<b>\$ 4,670,760</b>	<b>\$ 2,847,220</b>	<b>60.96%</b>	<b>----</b>	<b>\$ 1,823,540</b>

### At A Glance - Summary Report

#### MRTS Project Status



#### FY20 BOC APPROVED

\$4,670,760

#### EXPENDED/ENCUMBERED

\$2,847,220

#### TOTAL REMAINING

\$1,823,540