

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: February 19, 2020

SUBJECT: Construction Project Update

PRESENTER: David Berry

ATTACHMENTS: Yes
1. MRTS Project Update – Henderson County Public Schools
2. MRTS Project Update – Blue Ridge Community College

SUMMARY OF REQUEST:

David Berry will provide the Board of Commissioners with an update on the following construction projects around Henderson County. This monthly report is a review of the scope and statuses of assigned construction management responsibilities and includes specific updates in regard to County funded construction activities.

BOARD ACTION REQUESTED:

No specific Board Action is requested, this item is for informational purposes only.

Suggested Motion:

No motion suggested.



FACILITIES MAINTENANCE AND REPAIR, TECHNOLOGY AND SECURITY INITIATIVES

HENDERSON COUNTY PUBLIC SCHOOLS

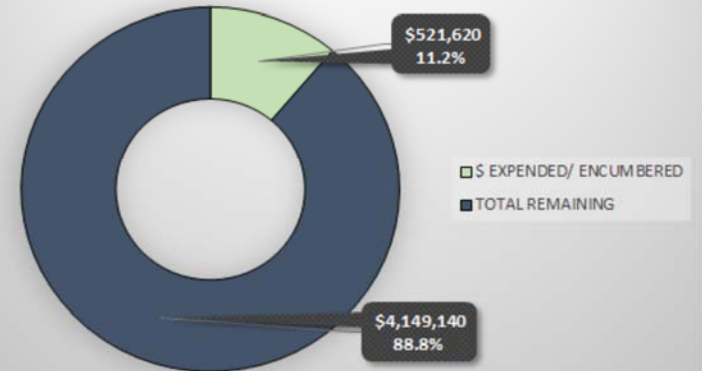
February, 2020

Detailed Project Report

PROJECT	FY20 BOC APPROVED	\$ EXPENDED/ ENCUMBERED	% EXPENDED/ ENCUMBERED	TOTAL REMAINING
Elementary Schools				
Dana - Gym Roof	\$ 140,000	\$ 62,300	44.5%	\$ 77,700
Etowah - Gym Roof	\$ 110,000	\$ 61,810	56.2%	\$ 48,190
Hendersonville - iWorks Control System	\$ 40,000	\$ -	0.0%	\$ 40,000
Upward - Entrance/Cafeteria	\$ 702,000	\$ 42,650	6.1%	\$ 659,350
Middle Schools				
Flat Rock - HVAC - Phase I	\$ 1,000,000	\$ -	0.0%	\$ 1,000,000
Flat Rock - Paving	\$ 50,000	\$ -	0.0%	\$ 50,000
Rugby - HVAC - Phase I	\$ 1,000,000	\$ 5,850	0.6%	\$ 994,150
Rugby - Paving	\$ 100,000	\$ 4,267	4.3%	\$ 95,733
Rugby - Main Entrance	\$ 500,000	\$ 31,500	6.3%	\$ 468,500
High Schools				
East - Paving	\$ 100,000	\$ 4,267	4.3%	\$ 95,733
West - iWorks and fan coil replacement	\$ 70,000	\$ 63,237	90.3%	\$ 6,763
West - Paving	\$ 100,000	\$ 4,266	4.3%	\$ 95,734
Other				
ADA Study - Stadiums	\$ 25,000	\$ -	0.0%	\$ 25,000
Former Hillandale - Demolition	\$ 197,000	\$ 196,800	99.9%	\$ 200
Contingency	\$ 200,000	\$ 44,673	22.3%	\$ 155,327
Johnson Farm Sewer Improvement		\$ 44,673		
Project Empower Chromebooks	\$ 300,000	\$ -	0.0%	\$ 300,000
Unallocated	\$ 36,760	\$ -	0.0%	\$ 36,760
TOTAL	\$ 4,670,760	\$ 521,620	11.2%	\$ 4,149,140

At A Glance—Summary Report

MRTS Project Status - February 2020



FY20 BOC APPROVED

\$4,670,760

EXPENDED/ENCUMBERED

\$521,620

TOTAL REMAINING

\$4,149,140



FACILITIES MAINTENANCE AND REPAIR, TECHNOLOGY AND SECURITY INITIATIVES

BLUE RIDGE COMMUNITY COLLEGE

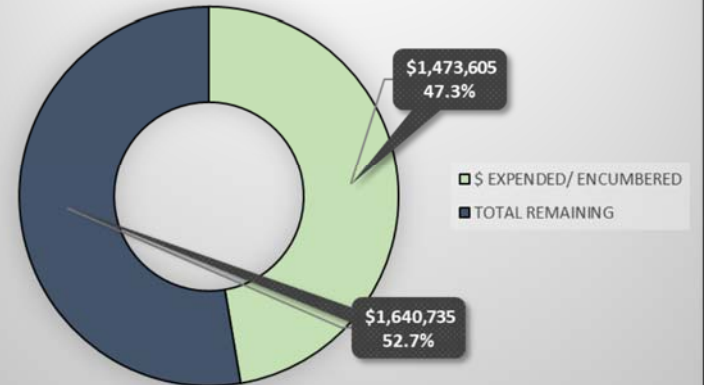
February, 2020

Detailed Project Report

PROJECT	FY20 BOC APPROVED	\$ EXPENDED/ ENCUMBERED	% EXPENDED/ ENCUMBERED	TOTAL REMAINING
Continuing Education				
Renovation for BLET	\$ 363,124	\$ 70,617	19.4%	\$ 292,507
Replace Chiller	\$ 121,400	\$ 2,340	1.9%	\$ 119,060
Grounds/Maintenance				
Replace Heaters and Circular Fans	\$ 15,000	\$ 5,913	39.4%	\$ 9,087
Re-Coat Roof	\$ 17,500	\$ 8,119	46.4%	\$ 9,381
Industrial Skills Center				
Install Ventilation System	\$ 22,500	\$ 20,555	91.4%	\$ 1,945
Install Welding Booth	\$ 35,000	\$ 7,305	20.9%	\$ 27,695
Sink				
Replace Chiller	\$ 225,000	\$ 2,340	1.0%	\$ 222,660
New Furniture	\$ 262,500	\$ 245,363	93.5%	\$ 17,137
Spearman				
Replace Boiler	\$ 80,000	\$ 2,840	3.6%	\$ 77,160
Install Generator	\$ 21,000	\$ 19,694	93.8%	\$ 1,306
Renovation for Trades Programs	\$ 50,000	\$ 22,022	44.0%	\$ 27,978
New Furniture	\$ 168,356	\$ -	0.0%	\$ 168,356
TEDC				
Replace Compressors	\$ 35,000	\$ 20,168	57.6%	\$ 14,832
Replace Conference Hall Tables & Chairs	\$ 151,500	\$ -	0.0%	\$ 151,500
Campus Wide Improvements				
Outdoor Lighting Improvements	\$ 134,250	\$ 21,643	16.1%	\$ 112,607
Sidewalk Installation	\$ 83,710	\$ 83,255	99.5%	\$ 455
Update Wayfinding and Monument Signs	\$ 300,000	\$ -	0.0%	\$ 300,000
Additional Classroom Space				
Surveyor Fee	\$ 28,500	\$ 60,382	211.9%	\$ (31,882)
Architect Fee	\$ 1,000,000	\$ 881,050	88.1%	\$ 118,950
TOTAL	\$ 3,114,340	\$ 1,473,605	47.3%	\$ 1,640,735

At A Glance—Summary Report

MRTS Project Status - February 2020



FY20 BOC APPROVED

\$3,114,340

EXPENDED/ENCUMBERED

\$1,473,605

TOTAL REMAINING

\$1,640,735