

	Short Term				Mid Term	Long Term				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
ELEMENTARY SCHOOLS										
Atkinson \$3,403,000	RENOVATIONS & ADDITION \$3,075,000				ASPHALT PAVING \$328,000					
Bruce Drysdale \$1,014,000				BUILDING REPAIRS LOW VOLTAGE \$1,014,000						
Clear Creek \$1,593,000			BUILDING REPAIRS \$636,000		LOW VOLTAGE \$957,000					
Dana \$1,861,000		GYM REPAIRS \$312,000			ASPHALT PAVING LOW VOLTAGE \$1,485,000				ROOF REPLACEMENT \$64,000	
Etawah \$1,544,000	ROOF REPLACEMENT \$140,000			LOW VOLTAGE \$518,000	BUILDING REPAIRS \$391,000			HVAC REPLACEMENT \$495,000		
Fletcher \$3,083,000		BUILDING REPAIRS \$380,000		LOW VOLTAGE \$986,000	ASPHALT PAVING \$386,000			HVAC REPLACEMENT \$1,331,000		
Glenn Marlow \$3,834,000		BUILDING REPAIRS \$1,234,000		LOW VOLTAGE \$845,000		HVAC REPLACEMENT \$1,755,000				
Hendersonville \$4,263,000	RENOVATIONS & ADDITION \$3,996,000				ASPHALT PAVING \$267,000					
Hillandale \$1,568,000					BUILDING REPAIRS \$125,000	PAVING & ROOF LOW VOLTAGE \$1,443,000				
Mills River \$1,584,000					BUILDING REPAIRS \$519,000	PAVING & ROOF LOW VOLTAGE \$1,065,000				
Sugarloaf \$1,766,000			BUILDING REPAIRS \$128,000		PAVING & HVAC LOW VOLTAGE \$1,638,000					
Upward \$2,583,000	RENOVATIONS & ADDITION \$702,000				PHASE 2 BLDG RENOVATIONS \$1,881,000					
MIDDLE SCHOOLS										
Apple Valley \$4,556,000	PARAPET REPAIRS REMOVE SKYLIGHT \$95,000				EXITS & CONNECTORS BLDG RENOVATIONS \$3,320,000			ROOF REPLACEMENT \$1,141,000		
Flat Rock \$26,116,000	RENOVATIONS & ADDITION \$9,214,000				PHASE 2* BLDG RENOVATIONS \$16,643,000		ROOF REPLACEMENT \$259,000			
Hendersonville \$3,255,000				LOW VOLTAGE BUILDING REPAIRS \$1,742,000					HVAC REPLACEMENT \$1,513,000	
Rugby \$28,481,000	RENOVATIONS & ADDITION \$11,728,000				PHASE 2* BLDG RENOVATIONS \$16,572,000		ROOF REPLACEMENT \$181,000			
HIGH SCHOOLS										
East Henderson \$42,514,000	RENOVATIONS & ADDITION \$9,423,000				PHASE 2* NEW CLASSROOMS \$33,091,000					
North Henderson \$5,858,000	PARAPET REPAIRS REMOVE SKYLIGHT \$161,000				EXITS & CONNECTORS BLDG RENOVATIONS \$5,697,000					
West Henderson \$8,850,000	RENOVATIONS & ADDITION \$1,880,000				PHASE 2* SCIENCE BUILDING \$6,706,000	ROOF REPLACEMENT \$264,000				
OTHER										
Bus Garage \$2,089,000	NEW SITE & BUILDING \$2,089,000									
Escalation (Not Compounding) Yearly Totals	5%	10%	15%	20%	25%	30%	35%	40%	45%	
	\$44,429,000	\$764,000	\$5,105,000	\$90,006,000	\$4,527,000	\$440,000	\$2,967,000	\$64,000	\$1,513,000	\$149,900,000
								10 Year Total		

Legend

- Minor Repairs
- Major Renovation
- Routine Maintenance
- Low Voltage Upgrades