

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: August 5, 2019

SUBJECT: Budget Amendment – Hurricane Florence

PRESENTER: Jimmy Brissie, Emergency Services Director

ATTACHMENTS: (1) Line Item Transfer Request

SUMMARY OF REQUEST:

During the fall of 2018 Hurricane Florence struck North Carolina. The State of North Carolina operates a statewide search and rescue program for response to widespread events such as this storm. Henderson County serves as a resource to the State providing a “Type I” team of rescuers from partner Emergency Services agencies. As part of the response Henderson County sent 15 personnel with equipment to assist our neighbors in Eastern North Carolina.

As part of the Statewide Mutual Aid agreement NC Emergency Management provides reimbursement for approved missions. Henderson County Emergency Management staff worked in conjunction with our partner agencies to compile the costs of the deployment which were submitted early 2019. The State provided reimbursement of \$114,291.51 to Henderson County for the costs of the deployment. These funds will be distributed to the deployed partner agencies and to reimburse the County for expenses incurred.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment.

Suggested Motion:

I move the Board approve the budget amendment authorizing the receipt of funds as reimbursement for the Hurricane Florence deployment and provide reimbursement to the partner agencies as approved in the State reimbursement package.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Emergency Management

Please make the following line-item transfers:

What expense line-item is to be increased?

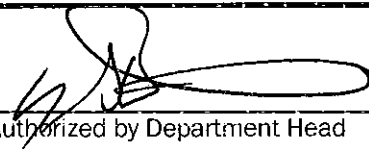
Account	Line-Item Description	Amount
<u>115433-569900</u>	<u>Payments to other Agencies</u>	<u>\$114,292</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114433-454007</u>	<u>FEMA Grant Funding</u>	<u>\$114,292</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: *Please provide a brief justification for this line-item transfer request.*

During September of 2018 Henderson County ES responded to Eastern NC at the request of NCEM in response to Hurricane Florence. Over the following months the FD, RS and EM Office compiled the deployment costs for State reimbursement. Funds to be dispersed to partner agencies and Henderson County fund balance.



Authorized by Department Head

8/5/2019

Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

For Budget Use Only	
Batch #	_____
BA #	_____
Batch Date	_____