REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:	November 5, 2018
SUBJECT:	Juvenile Justice Program Revenue
PRESENTER:	Samantha Reynolds, Finance Director

ATTACHMENTS: Yes

SUMMARY OF REQUEST:

Staff is requesting that the Board approve the attached corrected budget amendment which serves to record an additional \$50,000 of juvenile justice grant funding to be disbursed to Barium Springs Home for Children for the Task Level II program. Funds are passthrough and does not require a match from Henderson County. The original budget amendment approved on October 17th included an error.

BOARD ACTION REQUESTED:

Request that the Board approve the attached corrected budget amendment to appropriate revenues and expenditures for additional Juvenile Justice Program Revenues.

Suggested Motion:

I move that the Board approve the attached corrected budget amendment to appropriate revenues and expenditures for additional Juvenile Justice Program Revenues.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department: FINANCE

Please make the following line-item transfers:

What expense line-item is to be increased?

Account 115541-569948	Line-Item Description BARIUM SPRINGS-TASK LEVEL II	Amount \$50,000

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account 114541-456000	Line-Item Description JUVENILE JUSTICE GRANT FUNDS	Amount \$50,000

Justification: Please provide a brief justification for this line-item transfer request.

ADDITIONAL FUNDING TO BE RECEIVED FOR PROGRAM TASK LEVEL II IN HENDERSON COUNTY. NO LOCAL MATCH REQUIRED. FUNDS WILL BE A PASSTRHOUGH TO SPONSORING AGENCY BARIUM SPRINGS HOME FOR CHILDREN. APPROVED BY THE BOC ON 11/5/2018.

Authorized by Department Head	Date	
		For Budget Use Only
		Batch #
Authorized by Budget Office	Date	
		BA #
		Batch Date
Authorized by County Manager	Date	