

# REQUEST FOR BOARD ACTION

## HENDERSON COUNTY

### BOARD OF COMMISSIONERS

**MEETING DATE:** October 17, 2018

**SUBJECT:** Budget Amendment Library RFID project

**PRESENTER:** Trina Rushing, Library Director

**ATTACHMENTS:** 1. Budget Amendment

#### **SUMMARY OF REQUEST:**

During the September 19, 2018 Commissioner's meeting the Board approved Tech Logic as the vendor for the Library RFID grant funded project. Total grant appropriations for this project are \$75,733. The attached budget amendment in the amount of \$75,733 places these funds into the appropriate line item budgets so that they may be expended according to grant guidelines.

#### **BOARD ACTION REQUESTED:**

The Board is requested to approve the budget amendment in the amount of \$75,733 for the RFID project as presented.

#### **SUGGESTED MOTION:**

*I move that the Board approve the budget amendment in the amount of \$75,733 for the Library RFID project.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



Department: Library

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115611 512600</u>	<u>Salaries &amp; Wages - Temp PT</u>	<u>\$4,800</u>
<u>115611 526020</u>	<u>Dept Supplies - Nonexpendable</u>	<u>\$18,765</u>
<u>115611 547500</u>	<u>Rental of Equipment</u>	<u>\$950</u>
<u>115611 526000</u>	<u>Dept Supplies &amp; Materials</u>	<u>\$41,285</u>
<u>115611 538100</u>	<u>Professional Services</u>	<u>\$9,933</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114611 458003</u>	<u>LSTA Technology Grant</u>	<u>\$75,733</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**Justification:** Please provide a brief justification for this line-item transfer request.

This amendment places LSTA grant appropriated funds in the appropriate line item budget so that funds may be expended according to grant guidelines. This amendment is for Federal Award ID # LS-00-18-0034-18 with state project code NC-18-23.

Christina M. Rushing  
Authorized by Department Head

10/9/2018  
Date

\_\_\_\_\_  
Authorized by Budget Office

\_\_\_\_\_  
Date

\_\_\_\_\_  
Authorized by County Manager

\_\_\_\_\_  
Date

<b>For Budget Use Only</b>	
Batch #	_____
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