

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: October 17, 2018
SUBJECT: Juvenile Justice Program Revenue
PRESENTER: Samantha Reynolds, Finance Director
ATTACHMENTS: Yes

SUMMARY OF REQUEST:

Staff is requesting that the Board approve the attached budget amendment which serves to record an additional \$50,000 of juvenile justice grant funding to be disbursed to Barium Springs Home for Children for the Task Level II program. Funds are passthrough and does not require a match from Henderson County.

BOARD ACTION REQUESTED:

Request that the Board approve the attached budget amendment to appropriate revenues and expenditures for additional Juvenile Justice Program Revenues.

Suggested Motion:

I move that the Board approve the attached budget amendment to appropriate revenues and expenditures for additional Juvenile Justice Program Revenues.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: FINANCE

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>114541-456000</u>	<u>JUVENILE JUSTICE GRANT FUNDS</u>	<u>\$50,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>115541-569948</u>	<u>BARIUM SPRINGS - TASK LEVEL II</u>	<u>\$50,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: *Please provide a brief justification for this line-item transfer request.*
 ADDITIONAL FUNDING TO BE RECEIVED FOR PROGRAM TASK LEVEL II IN HENDERSON COUNTY. NO LOCAL MATCH REQUIRED. FUNDS WILL BE A PASSTRHOUGH TO SPONSORING AGENCY BARIUM SPRINGS HOME FOR CHILDREN. APPROVED BY THE BOC ON 10/17/2018.

Authorized by Department Head

Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

<i>For Budget Use Only</i>	
Batch #	_____
BA #	_____
Batch Date	_____