#### REQUEST FOR BOARD ACTION

# HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: October 17, 2018

**SUBJECT:** Budget Amendment – Restricted Fund Balance Sheriff's

Department

**PRESENTER:** Samantha Reynolds, Finance Director

Bengy Bryant, Captain Support Services

ATTACHMENTS: Yes

1. Budget Amendment

#### SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates fund balance for unused restricted donations for Sheriff's Office special funds. These funds are derived from restricted donations, to be used for specific programs, including Pawnbroker, K-9, VIP, STAR and Victim's Assistance. The amounts reflected in the budget amendment are the unspent portion of restricted donations from FY2018, to be carried over and spent in FY2019.

#### **BOARD ACTION REQUESTED:**

The Board is requested to approve the attached budget amendment to appropriate restricted fund balance for the special Sheriff's Office accounts.

### Suggested Motion:

I move that the Board approve the attached budget amendment to appropriate restricted fund balance for the special Sheriff's Office accounts.

## LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Sheriff's Office		
Please make the following line-item transfers:			
What expense line-item is to be increased?			
	Account 115431-537110 115431-537111 115431-537112 115431-537113 115431-537114	Line-Item Description PAWNBROKER'S FUND K-9 FUND VIP FUND STAR FUND VICTIMS ASSISTANCE FUND	\$1,296 \$2,445 \$13,563 \$17,443 \$6,601
What expense line-item is to be decreased? Or what additional revenue is now expected?			
	Account 114990-401000	Line-Item Description FUND BALANCE APPROPRIATED	Amount \$41,348
Justification: Please provide a brief justification for this line-item transfer request.  TO APPROPRIATE FUND BALANCE FOR SPECIAL FUNDS SET UP WITHIN THE SHERIFF'S OFFICE BUDGET. UNSUSED FUNDS IN THESE ACCOUNTS ROLL FORWARD AS THEY ARE CONTRIBUTIONS/REVENUES DESIGNATED FOR THESE PARTICULAR ACTIVITIES.			
Authorized by Department Head		Date	For Budget Use Only
Authorized by Budget Office		Date	Batch # BA #
Authorized by (	County Manager	Date	Batch Date