

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: October 17, 2018

SUBJECT: Budget Amendment – Restricted Fund Balance Sheriff's Department

PRESENTER: Samantha Reynolds, Finance Director
Bengy Bryant, Captain Support Services

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates fund balance for unused restricted donations for Sheriff's Office special funds. These funds are derived from restricted donations, to be used for specific programs, including Pawnbroker, K-9, VIP, STAR and Victim's Assistance. The amounts reflected in the budget amendment are the unspent portion of restricted donations from FY2018, to be carried over and spent in FY2019.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate restricted fund balance for the special Sheriff's Office accounts.

Suggested Motion:

I move that the Board approve the attached budget amendment to appropriate restricted fund balance for the special Sheriff's Office accounts.

