

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: October 17, 2018

SUBJECT: Budget Amendment – Hurricane Harvey

PRESENTER: Jimmy Brissie, Emergency Services Director

ATTACHMENTS: (1) Line Item Transfer Request

SUMMARY OF REQUEST:

During the fall of 2017 Hurricane Harvey struck Texas. As part of a “Emergency Management Assistance Compact” request (EMAC) North Carolina deployed five swiftwater rescue teams to College Station, TX to provide additional support. As part of the response Henderson County sent 18 personnel with equipment to assist our neighbors to the west.

As part of the Statewide Mutual Aid agreement NC Emergency Management provides reimbursement for approved missions. Henderson County Emergency Management staff worked in conjunction with our partner agencies to compile the costs of the deployment which were submitted early 2018. The State provided a partial reimbursement of \$51,587.26 to Henderson County for the costs of the deployment. These funds will be distributed to the deployed Fire Departments, Rescue Squad and to reimburse the County for expenses incurred.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment.

Suggested Motion:

I move the Board approve the budget amendment authorizing the receipt of funds as reimbursement for the Hurricane Harvey deployment and provide reimbursement to the partner agencies as approved in the State reimbursement package.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Emergency Management

Please make the following line-item transfers:

What expense line-item is to be increased?


Account	Line-Item Description	Amount
<u>115433-569900</u>	<u>Payments to other Agencies</u>	<u>\$51,587</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114433-454007</u>	<u>FEMA Grant Funding</u>	<u>\$51,587</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: Please provide a brief justification for this line-item transfer request.

During September of 2017 Henderson County ES responded to Texas at the request of NCEM in response to Hurricane Harvey. Over the following months the FD, RS and EM Office compiled the deployment costs for State reimbursement. Funds to be dispersed to County Depts. and Henderson County Fire & Rescue Agencies. Funds received late September 2018


Authorized by Department Head

10/4/2018
Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

<i>For Budget Use Only</i>	
Batch #	_____
BA #	_____
Batch Date	_____