

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: February 5th, 2018

SUBJECT: Budget Amendment – Hurricane Matthew

PRESENTER: Jimmy Brissie, Emergency Services Director

ATTACHMENTS: (1) Line Item Transfer Request

SUMMARY OF REQUEST:

During October of 2016 Hurricane Matthew struck Eastern NC. Prior to the storm's landfall Henderson County deployed a "Type II Swiftwater Rescue Team" to Williamston, NC for response to requests for rescues and recoveries. A second "Type III" team was deployed the following day to New Bern for additional support. For the following 10 days 33 rescuers from Henderson County would operate across Eastern NC performing over 136 rescues and wellness checks in multiple counties.

As part of the Statewide Mutual Aid agreement NC Emergency Management provides reimbursement for approved state missions. Henderson County Emergency Management staff worked in conjunction with our partner agencies to compile the costs of the deployment which were submitted late summer 2017. The State provided a reimbursement of \$107,936 to Henderson County for the costs of the 10-day deployment. These funds will be distributed to the deployed Fire Departments, Rescue Squad and to reimburse the County for expenses incurred.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment.

Suggested Motion:

I move the Board approve the budget amendment authorizing the receipt of funds as reimbursement for the Hurricane Matthew deployment and provide reimbursement to the partner agencies as approved in the State reimbursement package.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Emergency Management

Please make the following line-item transfers:

What expense line-item is to be increased?

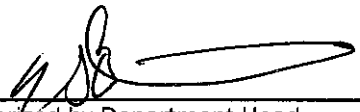
Account	Line-Item Description	Amount
<u>115433-569900</u>	<u>Payments to other Agencies</u>	<u>\$107,936</u>

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114433-454007</u>	<u>FEMA Grant Funding</u>	<u>\$107,936</u>

Justification: Please provide a brief justification for this line-item transfer request.

During October of 2016 Henderson County ES responded to Eastern NC at the request of NCEM in response to Hurricane Matthew. Over the following months the FD, RS and EM Office compiled the deployment costs for State reimbursement. Funds to be dispersed to County Depts. and Henderson County Fire & Rescue Agencies. Funds received late December 2017



 Authorized by Department Head

1/3/2018

 Date

 Authorized by Budget Office

 Date

 Authorized by County Manager

 Date

For Budget Use Only	
Batch #	_____
BA #	_____
Batch Date	_____