

MINUTES

STATE OF NORTH CAROLINA
COUNTY OF HENDERSON

BOARD OF COMMISSIONERS
June 24, 1996

The Henderson County Board of Commissioners met for a special called meeting at 7:00 p.m. in the Commissioners' Conference Room of the Henderson County Office Building.

Those present were: Chairman Renee Kumor, Vice-Chair Vollie G. Good, Commissioner J. Michael Edney, Commissioner Bob Eklund, Commissioner Don Ward, and County Manager David E. Nicholson.

Also present were: Finance Director J. Carey McLelland, Budget Analyst Selena Coffey, and Fire Marshall Rocky Hyder.

The purpose of the meeting was a work session on the FY 1996-1997 Budget.

CALL TO ORDER/WELCOME

Chairman Kumor called the meeting to order and welcomed all in attendance.

FY 1996-1997 BUDGET

David Nicholson discussed with the Board the following items from the General Fund Expenditures:

- Youth Development
- Department of Social Services
- Child Support Enforcement
- Home & Community Care Block Grant
- CBA Grant
- Trend
- Veteran's Services
- Public Library
- Parks & Recreation
- Non-Departmental
- Transfers
- Dues & Donations
- Contingencies

Other items discussed:

- Community Development Fund
- Fire Districts Fund (see attached chart)

The Commissioners approved the Tax Rates for the Fire Districts.

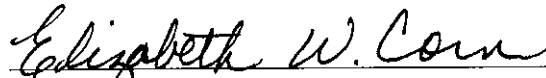
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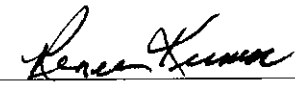
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Commissioner Eklund made the motion to continue the meeting to Tuesday, June 25 at noon.

ATTEST:


Elizabeth W. Corn, Clerk


Renee Kumor, Chairman