3/2/09

PUBLIC INPUT SIGN UP SHEET

PUBLIC INPUT SHALL BE LIMITED TO THREE (3) MINUTES PER PERSON.

EACH PERSON SHOULD:

- (1) STATE YOUR NAME
- (2) IN WHAT AREA OF THE COUNTY YOU LIVE
- (3) SPEAK IN A CLEAR AND COURTEOUS MANNER.

(0)	THE COURT LOOP MAINTEN.	
Please Print: NAME	ADDRESS	ISSUE
2. Bob Nebb	24 Rodbird Lave Hoder	muitle - of south of
V3. EvelyN Nichols	107 Maplewood F. Flat	FREK TAILGATE MONTH
4		
5		
6		
7		
8		
9		
10		
11		
13.		
13.		

What did we budget in FY2009?

ADM Fund:

\$ 900,000

Lottery Fund:

\$ 750,000

Total

\$1,650,000



How much should we have available currently?

ADM Fund:

\$ 553,585.67

Lottery Fund:

\$ 846,282.19

Total

\$1,399,867.86



How much did we lose from the February distribution taken by the Governor?

ADM Fund: an estimated \$ 51,444

Lottery Fund: an estimated \$285,599

Total \$ 337,043



What's left remaining in each Fund?

ADM Fund:

\$ 502,141.67

Lottery Fund:

\$ 560,683.19

Total

\$1,062,824.86



Staff's Recommendation

Draw down all unallocated balances currently available in each Fund by approving the ADM and Lottery Fund applications.

