

4.20.11

# PUBLIC INPUT SIGN UP SHEET

PUBLIC INPUT SHALL BE LIMITED TO  
THREE (3) MINUTES PER PERSON.

EACH PERSON SHOULD:

- (1) STATE YOUR NAME
- (2) IN WHAT AREA OF THE COUNTY YOU LIVE
- (3) SPEAK IN A CLEAR AND COURTEOUS MANNER.

*Please Print:*

	<u>NAME</u>	<u>ADDRESS</u>	<u>ISSUE</u>
1.			
2.	Fielding Lucas	H'ville	Hoguit & Reading Assignment
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A-

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** April 20, 2011 – Add on

**SUBJECT:** Resolution of Memoriam – F. Richard Baker

**PRESENTER:** J. Michael Edney

**ATTACHMENTS:** Yes  
1.) Resolution

**SUMMARY OF REQUEST:**

The Board of Commissioners is requested to adopt a Resolution of Memoriam for F. Richard Baker, who served as a Henderson County Commissioner from December 1984 until December 1992.

**BOARD ACTION REQUESTED:**

The Board is requested to review the attached Resolution of Memoriam for F. Richard Baker.

**SUGGESTED MOTION:**

MB

*I move that the Board adopts the Resolution of Memoriam for F. Richard Baker.*

VAC

*The Board of Commissioners of  
Henderson County, North Carolina*

*Resolution of Memoriam  
for  
F. Richard "Dick" Baker  
April 17, 1927 - April 16, 2011*

*WHEREAS, Henderson County celebrates the life and service of F. Richard "Dick" Baker; and*

*WHEREAS, Mr. Baker served two terms as a Henderson County Commissioner from December 1984 until December 1992; and*

*WHEREAS, Mr. Baker served as past president of the Hendersonville Kiwanis Club; and*

*WHEREAS, Mr. Baker served as past Exalted Ruler of the Hendersonville Elks Lodge 1616; and*

*WHEREAS, Mr. Baker served as a Trustee of Blue Ridge Community College; and*

*WHEREAS, Mr. Baker served as a member of the Pardee Hospital Board, Chamber of Commerce, Henderson County Travel and Tourism Board, Western Carolina Community Action, and the Henderson County Parks and Recreation Board; and.*

*THHEREFORE, BE IT RESOLVED, Mr. Baker is remembered for his service and dedication to the citizens of Henderson County. The Board of Commissioners and staff extend their deepest sympathy to his family and friends.*

*This the 20th day of April, 2011.*

*Attest:*

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*J. Michael Edney, Chairman  
Henderson County Board of Commissioners*

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*Teresa L. Wilson, Clerk to the Board*

**COUNTY BUDGET  
REQUEST  
FOR FY 2011-12**

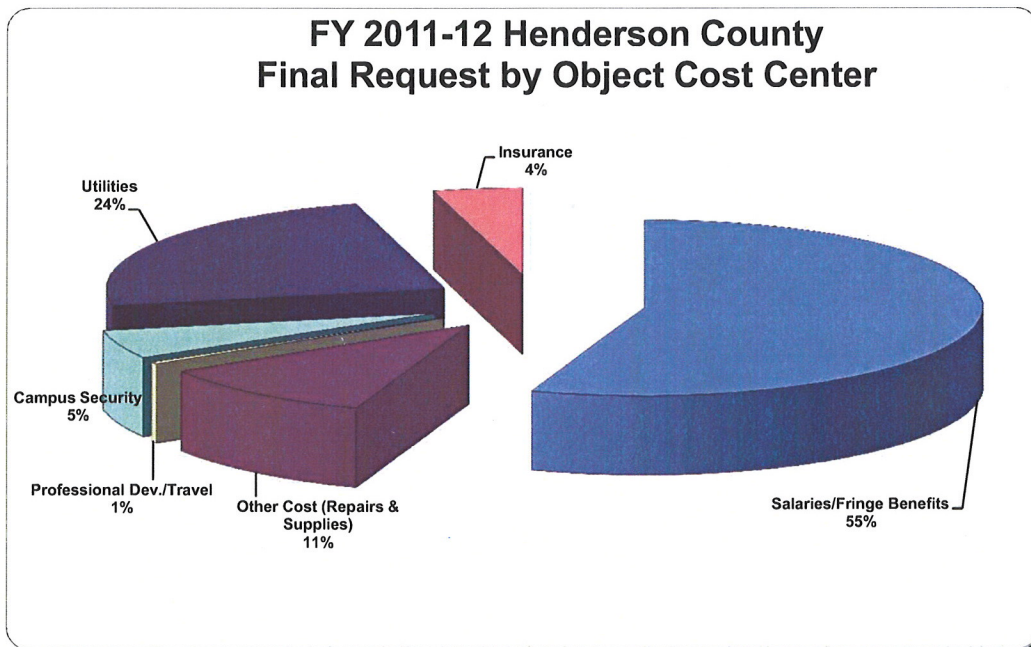
**Revenues:**

2010-11 Final Approved Operating Budget	\$ 2,325,516
Less: 7.5%	(174,414)
2011-12 Operating Budget Request	<u>\$ 2,151,102</u>

**Budget/Expenditures:**

Departmental Cost Centers	FY 2010-11 Final Budget	FY 2011-12 Budget Request	Difference From Last Yr.
Maintenance Department	\$ 1,003,033	\$ 869,380	\$ (133,653)
Custodial Department	444,311	432,582	(11,729)
Landscaping/Grounds Department	338,204	309,172	(29,032)
President's Office	65,672	65,672	-
General Institution Department	226,974	226,974	-
College Supplemental Salaries	247,322	247,322	-
<b>Total Budget</b>	<u>\$ 2,325,516</u>	<u>\$ 2,151,102</u>	<u>\$ (174,414)</u>

Expenditure Object Cost:	FY 2010-11 Final Budget	FY 2010-11 Final Budget	Difference From Last Yr.
Salaries/Fringe Benefits	\$ 1,191,115	\$ 1,191,115	\$ -
Other Cost (Repairs & Supplies)	349,677	232,407	(117,270)
Professional Dev./Travel	8,250	8,250	-
Campus Security	113,752	113,752	-
Utilities	571,500	514,356	(57,144)
Insurance	91,222	91,222	-
<b>Total Budget</b>	<u>\$ 2,325,516</u>	<u>\$ 2,151,102</u>	<u>\$ (174,414)</u>



# Blue Ridge

COMMUNITY COLLEGE



**CAPITAL IMPROVEMENT PLAN BY PROJECT**  
**for**  
**HENDERSON COUNTY CAMPUS**

**2011-12 REQUEST**

**180 West Campus Drive**  
**Flat Rock, NC 28731**

**TABLE OF CONTENTS**

**Capital Project Carryovers ..... 3**

**BRCC Capital Budget Request – Henderson County 2011-2012..... 4**

**Patton Building ..... 6**

**Maintenance Shop Building ..... 8**

**Arts & Sciences Building ..... 8**

**Continuing Education Building ..... 9**

**Industrial Skills Building ..... 10**

**Groundskeeping Building ..... 10**

**Motorcycle/Pottery Building ..... 10**

**Killian Building ..... 11**

**Spearman Building ..... 11**

**Sink Building ..... 12**

**Technology Education and Development Center ..... 13**

**Outdoor Lighting..... 14**

**Parking Lots & Signage ..... 14**

**Vehicles and Equipment ..... 15**

## **Capital Project Carryovers Henderson County**

Funding for the following capital projects was requested in 2010-11, but was not received, or only partially received. In addition to new needs, we request that these projects be reconsidered for 2011-12:

- \$32,000 for carpet replacement in the Patton Building; of the \$50,000 requested in 2010-11, only \$18,000 was received.
- \$15,000 for air-lock partitions in the Patton Building lobby.
- \$5,000 for a concrete ceiling over the storage room in the Motorcycle/Pottery Building, where BLET weapons are stored.
- \$12,500 for flag pole lighting.
- \$300,000 for a parking lot addition for TEDC and ISC.
- \$26,000 for a hybrid car to replace the high miles Ford Explorer.

**BLUE RIDGE COMMUNITY COLLEGE**  
**Capital Budget Request**  
**Henderson County**  
**for FY 2011-12**

Facilities	Projected Cost
<b>Patton Building</b>	
Partitions for energy savings and awning	\$ 15,000.00
Replace exterior doors/back side of lobby	15,000.00
Replace four wood doors (exterior & interior)	10,000.00
Replace hardware & locks (upstairs classrooms)	5,500.00
Keyless/wireless security system	9,000.00
Carpet/Tile replacement (Classrooms)	<u>32,000.00</u>
	\$ 86,500.00
<b>Maintenance Shop Building</b>	
Install roof, fence and wall for gas tanks	15,000.00
<b>Arts &amp; Science Building</b>	
Emergency announcement system	7,800.00
<b>Continuing Education Building</b>	
Carpet replacement	\$ 20,000.00
Add audio sound for elevator	5,000.00
Renovate old kitchen for workspace & storage, enlarge bathrooms	<u>7,500.00</u>
	32,500.00
<b>Industrial Skills Center</b>	
Keyless/wireless security system	8,900.00
<b>Groundskeeping Building</b>	
Waterproofing and exterior drainage	5,000.00
<b>Motorcycle/Plumbing Skills Building</b>	
Upgrade ceiling over weapons storage area	5,000.00
<b>Killian Building</b>	
ADA compliant toilets & fixtures	5,500.00
<b>Spearman Building</b>	
New air compressor	\$ 21,200.00
Renovation to add booths in welding lab	<u>10,000.00</u>
	31,200.00
<b>Sink Building</b>	
Carpet upstairs rooms and hallways	20,000.00



**Technology Education & Development Center**

Emergency announcement system	\$ 15,000.00	
Install sidewalk and/or stairs from upper parking lot	\$ 6,000.00	
	<hr/>	21,000.00

**Outdoor Lighting**

ADA/Emergency/Light for campus buildings --		
\$54,000 spread over 7 years	\$ 7,700.00	
3 flagpole lights	12,500.00	
	<hr/>	20,200.00

**Parking Lots and Signage**

Parking Lot Addition at Sink Building		300,000.00
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**Vehicles and Equipment**

1992 Pickup Truck Replacement	\$ 20,000.00	
1995 Pickup Truck Replacement	20,000.00	
Hybrid Car to replace 2002 Explorer	26,000.00	
Phone/Voice Mail System	22,543.00	
	<hr/>	88,543.00

**Energy Conservation Equipment Loan**

(Note: 10 year payoff schedule ending 12/12/2012)		90,724.00
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**Total Request**

\$ 737,867.00

*request*

**PARTITIONS FOR ENERGY SAVINGS**

**PURPOSE:** When this building was built, the design did not include air locks for the lobby. The lobby is extremely cold in the winter, and in the fall the lobby floor is covered in leaves blown in by the wind. Air lock partitions at each front entrance will help keep the lobby at a comfortable temperature and keep the leaves out, as well as protect the lobby and our customers from the rain.

**STATUS:** To be completed in the summer of 2011.

**COST:** \$15,000.00



**REPLACE EXTERIOR DOORS / BACK SIDE OF LOBBY**

**PURPOSE:** With the partitions to be installed on the front side of the lobby, it makes sense to replace the existing doors on the back that are worn out, have lock issues, and need to be upgraded to save energy.

**STATUS:** To be completed in the summer of 2011.

**COST:** \$15,000.00

**REPLACE EXTERIOR & INTERIOR DOORS**

**PURPOSE:** The doors are worn out from years of use by faculty, staff and students.

**STATUS:** To be completed over the summer of 2011.

**COST:** \$10,000.00



**REPLACE HARDWARE AND LOCKS (UPSTAIRS CLASSROOMS)**

**PURPOSE:** The locks are about 40 years old, some don't even lock. We have had a lot of problems with them this past year.

**STATUS:** To be completed in the summer of 2011

**COST:** \$5,500.00

**KEYLESS/WIRELESS SECURITY SYSTEM**

**PURPOSE:** This system can lock down the building for an emergency reason and automatically lock the building down each evening. The programmable system allows you to customize access as necessary and to identify past access by person and time.

**STATUS:** To be completed in the summer of 2011

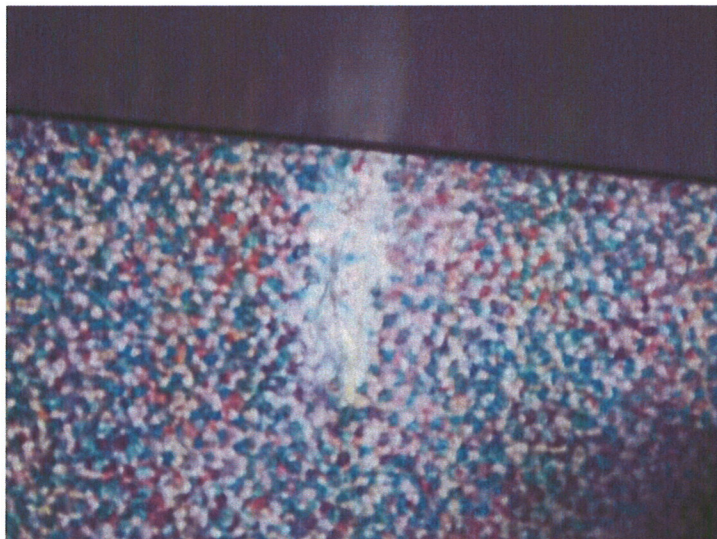
**COST:** \$9,000.00

**CARPET/TILE REPLACEMENT**

**PURPOSE:** The building was built in 1973; tile was installed originally, and over time was replaced with carpet. Several high-traffic areas still need to be replaced, including the multi-purpose room, some classrooms, and office space.

**STATUS:** To be completed over winter break 2011.

**COST:** \$32,000.00



## MAINTENANCE SHOP BUILDING

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### INSTALL ROOF AND FENCE, WITH WALL AROUND GAS TANKS

**PURPOSE:** The walls are to be installed in case of a leak from the tanks, and are required for safety reasons. The fence would prevent theft and the roof would provide protection of the pump handles from ice and snow and protection from the weather for personnel.

**STATUS:** To be completed in the summer of 2011.

**COST:** \$15,000.00

## ARTS & SCIENCE BUILDING

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### EMERGENCY ANNOUNCEMENT SYSTEM

**PURPOSE:** Mass notification system for A&S and the surrounding area, for safety reasons. The hardware includes interior and exterior speakers to be heard by students, faculty, staff and guests.

**STATUS:** To be completed in the summer of 2011

**COST:** \$7,800.00

## CONTINUING EDUCATION BUILDING

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### CARPET REPLACEMENT

**PURPOSE:** This building is another one that had some replacement of carpet 15 to 20 years ago. Carpet is well used and worn from high traffic.

**STATUS:** To be completed over winter break 2011.

**COST:** \$20,000.00

### ADD AUDIO TO ELEVATOR

**PURPOSE:** The emergency telephone is unreliable and needs to be upgraded.

**STATUS:** To be completed in the summer of 2011.

**COST:** \$5,000.00

### RENOVATE OLD KITCHEN FOR WORKSPACE & STORAGE, REWORK RESTROOMS

**PURPOSE:** The present kitchen area can be changed to needed work space for the staff in the CE building. Because more women than men seem to use the 1<sup>st</sup> floor bathrooms, we would like to make the present men's restroom a women's restroom and vice versa. This will provide more stalls for the women.

**STATUS:** To be completed in the summer of 2011.

**COST:** \$7,500.00



## **INDUSTRIAL SKILLS CENTER**

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### **KEYLESS/WIRELESS SECURITY SYSTEM**

**PURPOSE:** Early College is housed in this building. At the present time we have the keyless security system in the weight room, and we want to expand the system to the rest of the building.

**STATUS:** To be completed over the summer of 2011

**COST:** \$8,900.00

## **GROUNDSKEEPING BUILDING**

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### **WATERPROOFING AND EXTERIOR DRAINAGE**

**PURPOSE:** The building is located on the back side of the dam, and there are springs and water seepages that penetrate around the perimeter of the building. When the ground is saturated, the water has no place to go except inside the building.

**STATUS:** To be completed over the summer of 2011

**COST:** \$5,000.00

## **MOTORCYCLE/POTTERY BUILDING**

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### **UPGRADE CEILING OVER WEAPONS STORAGE AREA**

**PURPOSE:** In order to prevent access by unauthorized persons to the equipment in this room, we want to pour a concrete ceiling.

**STATUS:** To be completed over the summer of 2011

**COST:** \$5,000.00

## KILLIAN BUILDING

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### A.D.A. COMPLIANCE, TOILETS & FIXTURES

**PURPOSE:** Bathrooms outdated. ADA compliant fixtures need to be installed.

**STATUS:** To be completed over summer of 2011

**COST:** \$5,500.00



## SPEARMAN BUILDING

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### NEW AIR COMPRESSOR

**PURPOSE:** The existing compressor is being used more and more by the shops, and quite a number of repairs were required in the last two years. According to the manufacturer, the life expectancy of the current unit is five years under normal use. The unit will be five years old in 2012.

**STATUS:** To be completed over the summer of 2011.

**COST:** \$21,200.00

### RENOVATION TO ADD BOOTHS IN WELDING LAB

**PURPOSE:** When the blacksmith program moves to a different area in the spring of 2011, the welding program space needs to be redesigned to accommodate the increase in enrollment.

**STATUS:** To be completed over winter break 2011.

**COST:** \$10,000.00

**REPLACEMENT OF CARPET, 2<sup>ND</sup> FLOOR CLASSROOMS AND HALLWAY**

**PURPOSE:** The carpet is very worn from high-traffic of the programs.

**STATUS:** To be completed in the winter of 2011

**COST:** \$20,000.00





## TECHNOLOGY EDUCATION & DEVELOPMENT CENTER

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### EMERGENCY ANNOUNCEMENT SYSTEM

**PURPOSE:** There is an existing system in the building, which needs to be upgraded to accommodate other buildings on the campus. We will piggy-back on this system for a smaller fee for other buildings.

**STATUS:** To be completed in the summer of 2011.

**COST:** \$15,000.00

### INSTALL SIDEWALK AND OR STAIRS FROM UPPER PARKING LOT

**PURPOSE:** A sidewalk needs to be installed along the drive to the parking lot behind ISC to give clients a place to walk. They walk in the road now.

**STATUS:** To be completed in the summer of 2011.

**COST:** \$6,000.00



## OUTDOOR LIGHTING

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### ADA/EMERGENCY LIGHTS FOR CAMPUS BUILDINGS (\$54,000 COST SPREAD OVER 7 YEARS)

**PURPOSE:** Several buildings on the campus need additional lighting for sidewalks, stairs and drives.  
**STATUS:** To be completed in the summer of 2011.  
**COST:** \$7,700.00

### 3 FLAG POLE LIGHTS

**PURPOSE:** The existing flag poles on the campus at Patton, Sink, and on the ball field need to be lit during the evening hours.  
**STATUS:** To be completed fall of 2011  
**COST:** \$12,500.00

## PARKING LOTS AND SIGNAGE

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### PARKING LOT ADDITION FOR TEDC AND ISC

**PURPOSE:** With the recent increase in enrollment, our parking lots are at their maximum. We need to build additional parking areas and we believe another lot with 150 spaces would be adequate. The proposed location is adjacent to and east of the upper parking lot next to the Industrial Skills Building.  
**STATUS:** To be completed summer of 2011.  
**COST:** \$300,000.00



## VEHICLES AND EQUIPMENT

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### 1992 PICKUP TRUCK REPLACEMENT

**PURPOSE:** This truck is 18 years old with 102,000 miles (non-highway). We want to replace it with a 2011 F150 4x4 that can be used for snow removal and in the landscape department as a small dump truck.

**STATUS:** To be bought in the fall of 2011.

**COST:** \$20,000.00



### 1995 PICKUP TRUCK REPLACEMENT

**PURPOSE:** This truck is 15 years old with 96,800 miles (non-highway), short trips with lots of stop and go, which is very hard on a truck. We would replace this truck with a 2011 F150 4x4 for snow removal and use by the custodial department.

**STATUS:** To be bought in the fall of 2011.

**COST:** \$20,000.00



**HYBRID CAR TO REPLACE 2002 EXPLORER**

**PURPOSE:** This vehicle has 174,300 miles on it and is used by staff and faculty to go to work shops, seminars and other college functions. We want to replace it with a hybrid for better gas mileage on long and short trips and to be environmentally responsible.

**STATUS:** To be bought in the summer of 2011

**COST:** \$26,000.00

**PHONE/VOICE MAIL SYSTEM**

**PURPOSE:** Needed improvement of existing phone and voice mail system.

**STATUS:** To be bought in the summer of 2011.

**COST:** \$22,543.00

**ENERGY CONVERSATION EQUIPMENT LOAN**

**(Note: 10 year payoff schedule ending 12/12/2012)**

**COST:** \$90,724.00