

6:00 PUBLIC HEARING

Sign-up Sheet

Public Hearing on the FY 2011-2012 Budget

May 31, 2011

Please Print

Name:

Address:

- | | |
|----------------------------|---|
| ✓ 1. CANDLER WILLIS | 2858 GREEN RIVER RD ZIRCONIA, NC 28790 |
| 2. BRANDON HILL | 35 Calico Corner, Zirconia 28790 |
| ✓ 3. MICHAEL WILLIAMS | 5438 GREEN RIVER ZIRCONIA 28790 |
| ✓ 4. KATHY KRUSE | 2255 MT. OLIVET RD 28790 |
| ✓ 5. Shelby Lewis | 199 Bright Rd. 28790 |
| ✓ 6. Bill Ramsey | 583 Vicocres Dr. H'ville 28739 |
| ✓ 7. Rick Wood | 2106 GUERSFELD DR. HENDERSONVILLE, NC 28792 |
| ✓ 8. Marcia Ballard | POB 524 edneyville NC 28727 |
| ✓ 9. DAVID JONES | 135 Forestview Ln Hick 28792 |
| ✓ 10. Pat de Semos | KENMURE |
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AGENDA
Henderson County Board of Commissioners

Budget Work Session and Public Hearing

1 Historic Courthouse Square

Tuesday, May 31, 2011

2:00 PM

CALL TO ORDER/WELCOME

INVOCATION

PLEDGE OF ALLEGIANCE

STATEMENT OF PURPOSE - Chairman Edney

REVIEW OF BUDGET PROPOSALS - Assistant County Manager Selena Coffey

- **Funded Agencies will be present to answer questions**

5:00 PM RECESS

6:00 PM PUBLIC HEARING ON THE FY 2011 - 2012 BUDGET

AT THE CONCLUSION OF THE PUBLIC HEARING - Continued Board Discussion and Instruction to Staff

ADJOURN

EMS Fee Comparison

County	Basic Life Support Non-Emerg	Basic Life Support Emerg	Advanced Life Support Non-Emerg	Advanced Life Support 1	Advanced Life Support 2	Mileage per loaded mile	Treatment no Transport
Buncombe	\$410.00	\$410.00	\$510.00	\$510.00	\$710.00	\$8.75	\$200.00
Henderson	\$400.00	\$400.00	\$400.00	\$400.00	\$575.00	\$9.25	\$0.00
McDowell	\$336.00	\$360.00	\$400.00	\$400.00	\$578.00	\$10.41	\$250 - \$400.00
Rutherford	\$249.00	\$398.00	\$298.00	\$472.00	\$683.00	\$13.00	\$0.00
Transylvania	\$350.00	\$375.00	\$375.00	\$425.00	\$700.00	\$10.40	\$250.00
			Medicare Allows		Medicare Pays		
Basic Life Support Non-Emergency			\$208.30		\$166.64		
Basic Life Support Emergency			\$333.29		\$265.79		
Advanced Life Support Non-Emergency			\$249.97		\$199.34		
Advanced Life Support 1			\$395.78		\$316.62		
Advanced Life Support 2			\$572.84		\$458.27		

INDEX CRIME RATES

Sheriff Handout

These tables compare Index Crime Rates among North Carolina law enforcement agencies.

INDEX CRIME RATES - STATEWIDE RANKING		
Index Crime Rate	2009	Statewide Rank
North Carolina	4,178.4	
Henderson Co. Sheriff	1,530.4	29th

Rank	Agency Name	Index Rate	Rank	Agency Name	Index Rate	Rank	Agency Name	Index Rate
1.	Chocowinity	283.3	44.	Cabarrus Co. Sheriff	1,795.9	87.	Banner Elk	2,390.1
2.	Caswell Co. Sheriff	333.0	45.	Davie Co. Sheriff	1,813.2	88.	Kenansville	2,405.8
3.	River Bend	450.2	46.	Moore Co. Sheriff	1,820.6	89.	Granville Co. Sheriff	2,426.6
4.	Yancey Co. Sheriff	727.8	47.	Chatham Co. Sheriff	1,832.3	90.	Pine Knoll Shores	2,429.9
5.	Laurel Park	748.6	48.	Buncombe Co. Sheriff	1,841.1	91.	Duplin Co. Sheriff	2,430.5
6.	Camden Co. Sheriff	826.4	49.	Davidson Co. Sheriff	1,848.0	92.	Stallings Police Department	2,470.6
7.	Pinehurst	890.2	50.	Gaston County Police	1,967.1	93.	Montgomery Co. Sheriff	2,475.0
8.	Whispering Pines	922.2	51.	Spruce Pine	2,012.8	94.	Landis	2,483.1
9.	Drexel	936.0	52.	Lake Waccamaw	2,026.5	95.	Candor	2,497.0
10.	Perquimans Co. Sheriff	966.4	53.	Alamance Co. Sheriff	2,036.3	96.	Sampson Co. Sheriff	2,501.4
11.	Trent Woods	975.1	54.	Guilford Co. Sheriff	2,047.3	97.	Wilkes Co. Sheriff	2,512.4
12.	Badin	1,029.3	55.	Union Co. Sheriff	2,052.8	98.	Boiling Springs	2,522.6
13.	Liberty	1,149.0	56.	Yadkin Co. Sheriff	2,056.3	99.	Pamlico Co. Sheriff	2,527.2
14.	Clyde	1,234.6	57.	Washington Co. Sheriff	2,071.4	100.	Winterville	2,536.6
15.	Madison Co. Sheriff	1,245.3	58.	La Grange	2,079.6	101.	Morrisville	2,540.8
16.	Maysville	1,313.1	59.	Franklin Co. Sheriff	2,094.3	102.	Wendell	2,552.6
17.	North Topsail Beach	1,320.1	60.	Pinebluff	2,101.4	103.	Lenoir Co. Sheriff	2,569.6
18.	Avery Co. Sheriff	1,344.0	61.	Black Mountain	2,105.4	104.	Elon University Campus	2,581.3
19.	Transylvania Co. Sheriff	1,385.3	62.	Haywood Co. Sheriff	2,117.3	105.	Stokes Co. Sheriff	2,584.9
20.	Orange Co. Sheriff	1,397.4	63.	Boiling Springs Lakes	2,125.1	106.	Newland	2,586.2
21.	Biltmore Forest	1,421.2	64.	Old Fort	2,138.5	107.	Mint Hill	2,587.6
22.	Apex	1,433.3	65.	Aulander	2,160.9	108.	Rutherford Co. Sheriff	2,612.2
23.	Watauga Co. Sheriff	1,456.5	66.	Burke Co. Sheriff	2,163.0	109.	Martin Co. Sheriff	2,613.5
24.	Tyrrell Co. Sheriff	1,472.0	67.	Surry Co. Sheriff	2,176.8	110.	Hoke Co. Sheriff	2,642.7
25.	Wake Co. Sheriff	1,488.1	68.	Johnston Co. Sheriff	2,188.2	111.	Beaufort Co. Sheriff	2,647.9
26.	Cary	1,512.0	69.	Alexander Co. Sheriff	2,190.1	112.	Huntersville	2,653.2
27.	Chowan Co. Sheriff	1,519.3	70.	Leland	2,194.4	113.	Rockingham Co. Sheriff	2,663.9
28.	Valdese	1,526.4	71.	Robbins	2,210.4	114.	Greene Co. Sheriff	2,669.2
29.	Henderson Co. Sheriff	1,530.4	72.	Harnett Co. Sheriff	2,216.7	115.	Hertford Co. Sheriff	2,711.1
30.	McDowell Co. Sheriff	1,563.8	73.	Cape Carteret	2,258.7	116.	China Grove	2,735.6
31.	Clay Co. Sheriff	1,577.7	74.	Carteret Co. Sheriff	2,273.8	117.	Mars Hill	2,750.4
32.	Stanly Co. Sheriff	1,603.9	75.	Pender Co. Sheriff	2,275.1	118.	Wake Forest	2,771.0
33.	Rowan Co. Sheriff	1,622.6	76.	Catawba	2,275.8	119.	Catawba Co. Sheriff	2,785.5
34.	Polk Co. Sheriff	1,624.9	77.	Wingate	2,279.7	120.	Cramerton	2,793.8
35.	Cherokee Co. Sheriff	1,680.6	78.	Gibsonville	2,285.7	121.	Cleveland Co. Sheriff	2,818.2
36.	Walnut Cove	1,701.3	79.	Elon	2,295.8	122.	Jefferson	2,857.1
37.	Ashe Co. Sheriff	1,701.5	80.	Fletcher	2,302.8	123.	Currituck Co. Sheriff	2,894.0
38.	Windsor	1,706.2	81.	Bertie Co. Sheriff	2,306.8	124.	Kannapolis	2,936.2
39.	Davidson	1,708.1	82.	Village of Misenheimer	2,308.8	125.	Northampton Co. Sheriff	2,936.7
40.	Holly Springs	1,720.5	83.	Newport	2,311.0	126.	Lincoln Co. Sheriff	2,940.4
41.	Pasquotank Co. Sheriff	1,721.6	84.	Randolph Co. Sheriff	2,319.4	127.	Grifton	2,951.1
42.	Macon Co. Sheriff	1,767.6	85.	Person Co. Sheriff	2,339.2	128.	Wayne Co. Sheriff	2,959.5
43.	Nash Co. Sheriff	1,790.0	86.	Lee Co. Sheriff	2,354.0	129.	Craven Co. Sheriff	2,960.9

Quick Facts (continued)

Index Crime Clearances				
	2008		2009	
	Count	Cleared	Count	Cleared
Murder	1	0	2	2
Rape	12	9	19	12
Robbery	17	9	11	6
Aggravated Assault	42	30	66	47
Violent	72	48	98	67
Burglary	626	103	459	98
Larceny	815	147	583	98
MV Theft	140	33	117	30
Property	1,581	283	1,159	226
TOTAL	1,653	331	1,257	293

2009 Agency Index Crime Rates												
Population between 62,345 and 115,394												
Agency Name	Index	Violent	Prop.	Murder	Rape	Rob.	Assault	Burglary	Larceny	MVT	Arson	Pop.
1. Henderson Co. Sheriff	1,530.4	119.3	1,411.1	2.4	23.1	13.4	80.4	558.8	709.8	142.4	6.1	82,136
2. Rowan Co. Sheriff	1,622.6	154.2	1,468.4	2.5	8.8	27.6	115.4	580.6	788.7	99.1	23.8	79,747
3. Davidson Co. Sheriff	1,848.0	128.4	1,719.6	0.0	13.1	28.1	87.2	728.2	865.0	126.5	23.4	106,708
4. Gaston County Police	1,967.1	268.5	1,698.6	4.7	14.2	26.0	223.6	565.4	902.5	230.7	40.2	84,541
5. Guilford Co. Sheriff	2,047.3	162.1	1,885.2	1.0	6.8	30.3	124.1	805.8	977.7	101.6	18.6	102,378
6. Burke Co. Sheriff	2,163.0	144.5	2,018.5	0.0	15.9	12.7	115.9	897.3	1,022.7	98.5	1.6	62,969
7. Johnston Co. Sheriff	2,188.2	122.2	2,066.0	1.7	24.3	19.1	77.1	816.3	1,064.2	185.5	5.2	115,394
8. Harnett Co. Sheriff	2,216.7	195.7	2,021.0	1.2	22.4	37.7	134.4	1,028.2	847.8	145.0	27.1	84,811
9. Randolph Co. Sheriff	2,319.4	139.2	2,180.2	5.2	6.2	42.3	85.6	682.7	1,388.1	109.3	8.3	96,964
10. Catawba Co. Sheriff	2,785.5	274.7	2,510.8	7.3	13.3	27.8	226.3	1,052.7	1,299.6	158.5	15.7	82,642
11. Cleveland Co. Sheriff	2,818.2	61.0	2,757.2	0.0	27.3	30.5	3.2	1,199.8	1,411.5	146.0	4.8	62,345
12. Lincoln Co. Sheriff	2,940.4	83.8	2,856.6	3.2	12.7	19.0	49.0	988.6	1,749.4	118.6	12.7	63,222
13. Wayne Co. Sheriff	2,959.5	211.3	2,748.2	4.3	2.9	41.7	162.4	1,231.8	1,308.0	208.4	10.1	69,573
14. Forsyth Co. Sheriff	3,108.9	289.7	2,819.2	2.2	18.4	39.1	230.0	771.5	1,919.6	128.0	14.1	92,155
15. Brunswick Co. Sheriff	3,463.2	248.8	3,214.4	0.0	26.4	21.8	200.6	1,435.3	1,569.1	209.9	17.1	64,305
16. New Hanover Co. Sheriff	3,611.7	221.6	3,390.1	3.8	16.4	61.7	139.8	886.6	2,407.8	95.7	11.3	79,408
17. Onslow Co. Sheriff	4,130.3	348.9	3,781.4	3.5	64.7	54.3	226.4	1,507.7	2,125.8	147.9	45.1	86,556
18. Concord	4,344.0	238.5	4,105.5	7.5	20.1	86.6	124.3	664.0	3,157.9	283.7	7.5	79,673
19. Asheville	5,258.9	530.2	4,728.7	2.6	30.7	227.4	269.6	1,049.0	3,291.3	388.4	31.9	78,267
20. Robeson Co. Sheriff	5,421.4	748.5	4,672.9	2.2	19.9	153.9	572.5	2,667.5	1,625.5	379.8	49.8	90,308
21. High Point	5,964.4	672.6	5,291.7	3.0	32.8	271.2	365.6	1,454.6	3,594.7	242.4	31.8	100,648
22. Cumberland Co. Sheriff	6,925.9	823.3	6,102.6	20.0	31.5	197.6	574.2	2,119.2	3,556.8	426.7	85.9	69,839
23. Gastonia	6,952.7	805.2	6,147.5	6.7	40.3	295.2	463.0	1,421.1	4,276.8	449.6	52.3	74,518
24. Wilmington	7,086.5	818.2	6,268.3	4.0	50.3	307.6	456.4	1,634.4	4,140.3	493.5	25.1	99,485
25. Greenville	7,631.1	822.3	6,808.7	10.6	5.3	280.3	526.2	2,362.6	4,220.1	226.1	29.1	75,638

NOTE: Rankings include only agencies with a population greater than zero and reporting at least one index crime. The total number of agencies included in the analysis was 392. The agencies listed above represent the 24 reporting agencies with the closest jurisdictional population and select county municipal agencies.