PUBLIC INPUT SIGN UP SHEET

PUBLIC INPUT SHALL BE LIMITED TO THREE (3) MINUTES PER PERSON.

EACH PERSON SHOULD:

- (1) STATE YOUR NAME
- (2) IN WHAT AREA OF THE COUNTY YOU LIVE
- (3) SPEAK IN A CLEAR AND COURTEOUS MANNER.

Please Print: NAME	ADDRESS	ISSUE
12. Jes Boyd	901 Agreothe Huy	Sociar
3. Scott Donaldson	+2206 Crooked Cuck	had SociER
1. Judith long	8AL Case St.	me Free Clics
5. Corum Smith	AV. Bay 202, ntx Home	Recreation
Lo. Mary CorvINI	112 Founders Dr. Flotlade	ANIMALORD.
Tete Miller	1110 4th Sue W.	Soccer
8. Chip Dorvell	574 Jim Paca Rd	Soccev
19 Fision Was	50 Squind Vino	PAROEE
10. Mark Hunnicutt	3 Cardlestide Dr	Socier
W JOHN Dockard	of 1228 Chandley	Society
UZ. JASON Wells	211 Almond Branch Flv	THINKIDAY MISSION PAROLET
13		PARCETAL

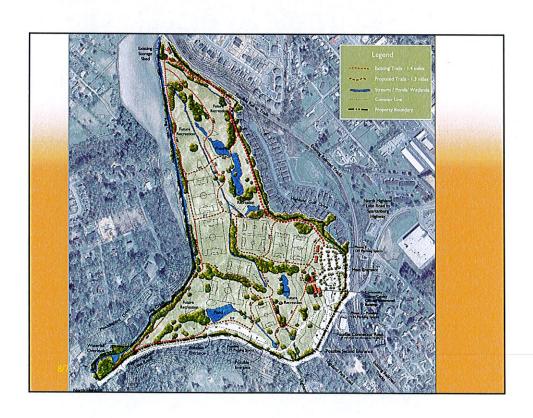




A public – private partnership Highland Lake Park

Henderson County and

Henderson County Soccer Association October 19, 2011



2001 Sports in your Town

Bigger than ever





Parks department, area soccer leagues hustle to keep up with growing demand

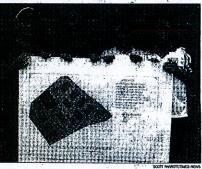
Kids practice their soccer skills last week during Challenger Sports British Soccer Camp at Jackson Park. At right, Sarah Carswell, 11, heads the ball during the camp.

TIMES-NEWS | FRIDAY, AUGUST 4, 2006 | WWW.HENDERSONVILLENEWS.COM

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Soccer proponents push for complex

PLEASE SEE SOCCER, 4B



y where the balls don't dart off in the ground, where the grass support of the cold Fusion hold a drawing of their dream, a soccer complex in the ground of the cold fusion for the cold fusion hold a drawing of their dream, a soccer complex in the griss of the Cold Fusion hold a drawing of their dream, a soccer complex in the griss of the Cold Fusion hold a drawing of their dream, as soccer complex in the griss of the Cold Fusion hold a drawing of their dream, as society of the cold fusion for the cold fusion hold a drawing of their dream, as society of the cold fusion hold a

TIMES-NEWS | TUESDAY, SEPTEMBER 25, 2007

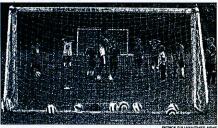
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HHS hosts meeting on park needs

By JAMES SHEA

Times-News Staff Witter
Henderson County's recreation
planners continue a series of public
input sessions on parks and recreation
the staff with the staff staf



turnout, Jones said. "We have had about 50 people at each session and 25 people made comments."

been finished, the county Parks and Recreation Advisory Committee will compile all the information and for

cannot attend the input sessions, they e-mail the county, send a letter or call. Jones said staff will write a report and make recommendations to the county commissioners in November. He said the Parks and Recreation Department will need more funding to improve facilities in the county. The department has a \$1 million budget, of which about \$300,000 goes to capital improvement this year.

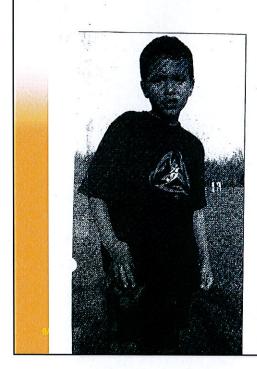
Jones said the majority of capital improvement funds will go toward improving a sewer line at Jackson Park. Prior to this year, the department had limited funds in the capital improvements budget, he said.

"At the current funding level, we will not be able to do much." Jones said.

Jones said there is some momen-

said.

Jones said there is some momentum within the county to increase capital expenditures within the Parks and Recreation Department. He said some of the funds could come from the land transfer tax if approved by county volume.



County works or - Make your suggestions -

projections in geographic areas a what those areas might need as t grow, according to Lance. Lance hopes to have the maste plans completed within the next ple months.

Medicas Stout

PROPESOMULE — During the
season, soccer fields at Jackson
Park he full from sun-up to
dark.

Parents like Denise Hickling want the
score teams playing and practicing at
scikon Park, he said more fields and
etter facilities are needed.

"We only practice once a week. Twice
week would be helpful," Hickling
aid of the team of 6- and ysur-olds she coaches.
Parents are enthusiastic to
to two practices a week.

"WE EVITA.

The enderson County
Henderson County
Henders



Henderson County getting playing field red eard

BY SCOTT PARROTT

By Scorr Parrott
Times News Suff Writer

I's a Wednesday afternoon, and the Diggity Dogs are running drills. They have gone 20 since the spring soccer season launched, but records mean little for these 8- and 9-year-old girls, who sport shin guards and smiles as they count off jumping jacks, run laps and kick soccer balls.

The girls were

Maps of the xisting fields. 9A

The girls pracweek, on the practice field for the Hendersonville

Hendersonville Middle School football team. On this afternoon, coach Jeff Michels divided the girls into two lines for passing drills. He rolled the soccer bailt toward one girl, who ran, caught the ball with her foot and then passed to another girl who ran along her right side.

The ball struck one hump, shot into the air and then landed on another hump, ricocheting. The girl retrieved the ball, reared her leg and let loose, kicking the ball through the goal — two battered, torn orange traffic cones.

Parents watched from field side.

Parents watched from field side, including Kevin Patrick, whose





'We know there's a concern and we're looking at every alternative we can to see if we can remedy the problem."

Roy Huntley
vice chairman of the Henderson Count Parks and Recreation Advisory Board

There are spaces for soccer-lost uneven turf riddled by roo







Facilities Needs Assessment Report Henderson County Parks and Recreation December 3, 2007

- · 5 public input sessions
- · Soccer Complex was identified as a top priority
- Report estimates between 6 and 11 million dollars may be needed for such a facility.
- · Park has room for additional amenities including picnic shelters, playgrounds, walking trail and more....





The Henderson County Soccer Association, Inc. (HCSA), a 501(c)(3) non-profit and educational organization, was established in 2000.

Our mission is to foster the physical, mental, and emotional growth of our youth through the sport of soccer.

- · Develop players by building and improving their skills and fitness
- · Develop coaches through a high quality instructional program
- · Promote and encourage high standards of sportsmanship





WHY IS HCSA SO ACTIVE

- Approximately 1,200 young people playing a year
- · Approximately 600 adult league players
- There are no regulation size dedicated soccer fields in the Town, county, or city
- These fields will be used by recreation, academy, challenge, classic, and adult players



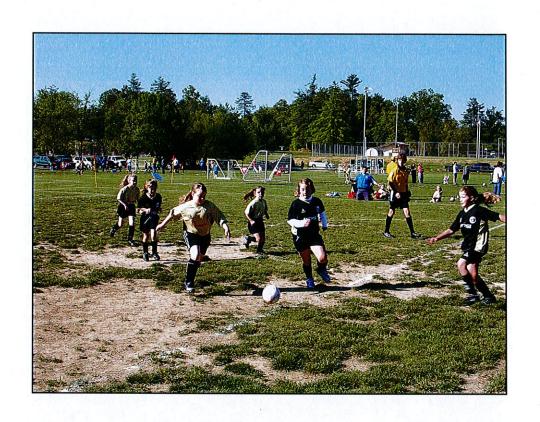


Highland Lake Park

- 65-acres
- 1.5 mile perimeter walking/biking trail
- 18 acre Soccer complex with Bermuda grass and irrigation
- Future recreational areas for picnic shelters, playgrounds, etc.

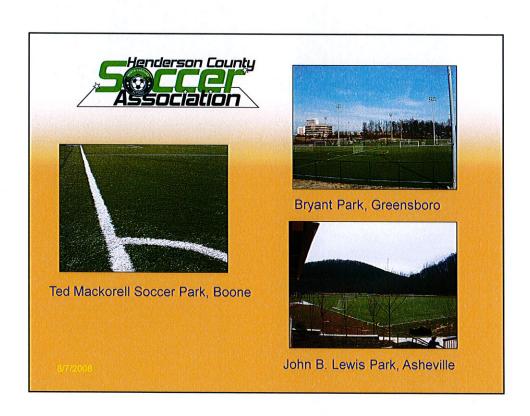


additional tens obsidered.











HCSA PARTNERSHIP

- Completing Final Engineering Plans
- Prepared detailed Cost Estimates
- Preparing sediment and erosion control plans
- · Private fund raising campaign
- HCSA Grant writing



Soccer Complex

- 3 FULL SIZE GRASS FIELDS
- 6 U-12 Fields
- · Bermuda grass and irrigation
- Consistent playing conditions
- HCSA can host matches for our recreation and travel soccer teams
- Provide location for soccer camps and tournaments



"Dribble down effect"

Youth tournament boosts local economy 4/30/2003

- "according to projections from the Asheville area Chamber of Commerce, soccer fans won't be the only locals benefiting from the tournament (80 teams), Chamber estimates that the hordes of families flocking to the area will have a 1.6 million dollar impact on the local economy."
- "that impact goes beyond hotels and restaurants, there's also incidental shopping, souvenirs, they buy gas, eat in restaurants...this money is spread around."



Why should Henderson County support Highland Lake Park?

- This park will meet the number one need identified in the Henderson County Facilities Needs Assessment Report.
- · This park could meet the top six needs identified in report
- There are more than 1,200 young people and 600 adult players playing soccer each year.
- There are no dedicated regulation sized soccer fields in the county.
- Master plan includes walking trails and future recreational uses that could include picnic shelters, playgrounds and more.





Henderson County Wins with Highland Lake Park

- · Central location where families come together to enjoy our community
- · Multipurpose park with new amenities for everyone in Henderson County
- Athletes of all ages and skill levels will have quality game and practice fields
- · Civic pride
- · Increased community marketability
- · Economic benefit within Henderson County
- · Healthy and active families are proud to call Henderson County home



TABLE 1: Fee Schedule

		Worst Case	Better Case	Best Case
Play	Plaver Participant Fees	\$50/\$40	\$75/\$55	\$80/\$65
	Number of Participants	200 additional	1455	1455
Ren	Rental Fees for Fields and Facilities	\$75/\$115	\$75/\$115	\$150/\$200
Prof	Profit Sharing from Tournaments and Socer Events			\$5,000
Notes	es:			
H	Fees included in the "Worst Case" so	orst Case" scenario are based on the current fee schedule.	current fee schedule.	
2.	Fee Schedule cost is for fall/spring seasons.	easons.		
m	Rental Fees are for field/park rentals	S		
4	Partnership with HCSA in sharing To	in sharing Tournaments profits on a 50/50 basis.	0/50 basis,	

	OPTION 1	OPTION 2	OPTION 1	OPTION 2	OPTION 1	OPTION 2
				Better		Best
ON CHESTITIES A	Worst	Worst Case		Case	Best	Case
Company of the Compan	Case	Scenario	Better	Scenario	Case	Scenario
And internal control of the Control	Scenario	WITHOUT	Case Scenario	WITHOUT	Scenario	WITHOUT
200 9 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	FINANCING	FINANCING	FINANCING	FINANCING	FINANCING	FINANCING
Operating Revenues ¹						
Total Operating Revenues	\$ 25,610	\$ 25,610	\$ 49,700	\$ 49,700	\$ 81,390	\$ 81,390
Expenses						
Operating Expenses	\$ 144,121	\$ 144,121	\$ 144,121	\$ 144,121	\$ 144,121	\$ 144,121
Developmental Costs ²	\$ 10,000	· •	\$ 10,000	· ·	\$ 10,000	' \$\footnote{\chi_0}
Acquisition Costs ³	\$ 141,427	· •	\$ 141,427		\$ 141,427	ı.
Total Expenses	\$ 295,548	\$ 144,121	\$ 295,548	\$ 144,121	\$ 295,548	\$ 144,121
Projected Net Profit/(Loss)	\$ (269,938)	\$ (118,511)	\$ (245,848)	\$ (94,421)	\$(214,158)	\$(62,731)
Cost Recovery	%6	18%	17%	34%	28%	26%