

9/19/2022

PUBLIC COMMENT SIGNUP SHEET

Pursuant to N.C. Gen. Stat. §153A-52.1, the Henderson County welcomes public comment at its meetings. Please note that each speaker is limited to three (3) minutes, unless a different time limit is announced. Also, the Board may adopt rules limiting the number of persons speaking taking the same position on a given issue, and other rules regarding the maintenance of good order.

Each speaker should be aware and by their signatures hereto they agree that their comments may be recorded (by audio-visual recordings, photography or other means), and may be (but are not required to be) broadcast by the County as a part of the broadcast of this meeting, or as a part of the County's programming on its local video channel(s). By their signature they further agree that Henderson County is and will be the sole owner of all rights in and to such programming. The undersigned hereby indemnifies Henderson County, its employees and agents, against any and all claims, damages, liabilities, costs and expenses arising out of the use of the undersigned's images and words in connection therewith.

1.

Kristy Capps
PRINTED NAME
181 Peaceful Orchard Dr
Hendersonville, NC 28792
MAILING ADDRESS

Kristy Capps
SIGNATURE
Pardle Breast Center
Topic

2.

PRINTED NAME

MAILING ADDRESS

SIGNATURE

Topic

3.

PRINTED NAME

MAILING ADDRESS

SIGNATURE

Topic

4.

PRINTED NAME

MAILING ADDRESS

SIGNATURE

Topic

**North Carolina Department of Transportation
Secondary Roads Improvement Program**

Henderson County

FY 2012/2013 Anticipated Allocation

Trust Fund (SW Priority)	\$	<u>550,000.00</u>
Highway Fund	\$	<u>320,664.00</u>
Trust Fund	\$	<u>425,424.00</u>
Balance of Prior FY Allocations	\$	<u>327,391.00</u>
Total	\$	<u>1,623,479.00</u>

I. Paving Unpaved Roads

Programmed Paving Goal: 1.26 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
Hold	1452	0.3	Mergans Lane, GDBP (to complete)	\$4,514.00
Hold	1114C	4.30	Pinnacle Mountain, GDBP (to complete)	\$12,208.00
Hold	1296	0.32	Little Willow Circle, GDBP (to complete)	\$36,000.00
	2501	0.63	Kingdom Place, GDBP (to complete)	\$337,675.00
	2502	0.07	Bronco Pass GDBP (to complete)	\$56,894.00

Total Miles _____

Subtotal \$447,291.00

*** Rural Paving Alternates**

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

B. Subdivision Paving Priority - None

*** Subdivision Paving Alternates - None**

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved/Unpaved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
Countywide	Spot Stabilization, Safety Improvements, Road Add (Trust)	\$170,005.00
Countywide	Spot Stabilization, Safety Improvements, Road Add (Highway)	\$146,004.00
1793	Tracy Grove Road, SR 1006 to SR 1525, Utility relocations (to complete)	\$ 2,785.00
1347	Foster Creek, GDBP from SR 1345 to EOS	\$450,000.00
1580	Lanning Road, GDBP, from SR 1574 to SR 1582	\$100,000.00
1124	Lake Falls – AST Strengthening from SR 1123 to EOP	\$8,000.00
1137	Middleton Rd – AST Strengthening from SR 1123 to EOP	\$10,000.00
1219	H.S. Dalton – AST Strengthening from SR 1191 to EOP	\$10,000.00
1250	Brentwood Dr – AST Strengthening from SR 1185 to SR 1185	\$8,000.00
1271	Maplewood Dr – AST Strengthening from SR 1205 to DE	\$6,000.00
1831	Green River Dr – AST Strengthening from SR 1891 to DE	\$11,500.00
1848	Pacolet St – AST Strengthening from Greenville St to DE	\$6,000.00
1876	Feagon St – AST Strengthening from SR 1525 to DE	\$4,500.00
1880	Barnette St – AST Strengthening from SR 1807 to DE	\$5,000.00
2163	Larry McDonald Memorial Drive – AST Strengthening from SR 1191 to SR 2164	\$2,000.00
2164	Larry McDonal Memorial Drive – AST Strengthening from SR DE to DE	\$9,000.00

Subtotal \$948,794.00

B. Paved/Unpaved Road Spot Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
Countywide	Safety Signage	\$28,121.00
N/A	Mills River VFD – Fanning Fields Rd (to complete)	\$25,000.00

Subtotal \$53,121.00

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
County Landfill Access	Construct Access Road to Landfill (to complete funding)	\$75,126.00

Subtotal \$75,126.00

**IV. Funds reserved for surveying, right of way acquisition,
road additions, contingencies, overdrafts, and
paving entrances to certified fire departments,
rescue squads, etc.**

Subtotal \$99,000.00

GRAND TOTAL \$ 1,623,332.00
Balance Forward to FY 2013 \$147.00

SECONDARY ROAD PROGRAM - HENDERSON COUNTY - FISCAL YEAR 2013

Balance of Prior Fiscal Year Allocations (Unallocated + Unexpended) =

\$ 327,391.33

Prior Fiscal Year Programmed Projects:

Project	Project Limits	Length	Scope	Estimated Cost to Complete
14C.045008	Countywide	N/A	Spot Stab., Safety Impr., Road Add., Trust	\$ 130,005.00
14C.045069	Countywide	N/A	Spot Stab., Safety Impr., Road Add., Highway	\$ 106,004.00
14C.045068	Countywide	N/A	Countywide Surveys	\$ 86,500.00
14C.045134	Countywide	N/A	Safety Signage	\$ 28,121.00
SR 1793, Tracy Grove Rd	SR 1006 to SR 1525		Utility relocations	\$ 2,785.00
SR 1452, Mergans Lane	US 64W to DE	0.3	Grade, Drain, Base, and Pave Unpaved Road	\$ 4,514.00
SR 1114C, Pinnacle Mtn. Rd	SR 1109 for approximately 3.0 miles	3.00	Grade, Drain, Base, and Pave Unpaved Road	\$ 12,208.00
14C.045147 - Little Willow Cir	SR 1191 to SR 1191	0.32	Grade, Drain, Base, and Pave Unpaved Road	\$ 36,000.00
14C.045143 - Kingdom Place	NC 225 to DE	0.63	Grade, Drain, Base, and Pave Unpaved Road	\$ 337,675.00
14C.045145 - Bronco Pass	SR 1809 to SR 1913	0.07	Grade, Drain, Base, and Pave Unpaved Road	\$ 56,894.00
14C.045148, Road Oil Mills River VFD	Countywide		AST strengthening - Triple Seal	\$ 500.00
County Landfill Access	Fanning Fields Rd	N/A	Pave Driveway from Truck Bays	\$ 25,000.00
Total Remaining Cost for Prior Programmed Projects =				\$ 901,332.00

Balance Carried Forward

\$ (573,940.67)

Fiscal Year 2013 Allocations =

\$ 1,296,089.00

Available to Program Fiscal Year 2013=

\$ 722,148.33

Fiscal Year 2013 Program:

Project	Project Limits	Length	Scope	Estimated Cost to Complete
14C.045008	Countywide	N/A	Spot Stab., Safety Impr., Road Add., Trust	\$ 40,000.00
14C.045069	Countywide	N/A	Spot Stab., Safety Impr., Road Add., Highway	\$ 40,000.00
14C.045068	Countywide	N/A	Countywide Surveys	\$ 12,000.00
14C.045134	Countywide	N/A	Safety Signage Improvements	\$ -
14C.045146 - Foster Creek	SR 1345 to EOS	1.01	Grade, Drain, Base, and Pave Unpaved Road	\$ 450,000.00
SR 1580, Lanning Road	SR 1574 to SR 1582	0.25	Grade, Drain, Base, and Pave Unpaved Road	\$ 100,000.00
SR 1124, Lake Falls Rd	SR 1123 to End of Pavement	0.20	AST Strengthening - Mat & Triple Seal	\$ 8,000.00
SR 1137, Middleton Rd	SR 1123 to End of Pavement	0.3	AST Strengthening - Split Seal	\$ 10,000.00
SR 1219, H.S. Dalton Rd	SR 1191 to End of system	0.3	AST Strengthening - Split Seal	\$ 10,000.00
SR 1250, Brentwood Dr	SR 1185 to SR 1185	0.24	AST Strengthening - Split Seal	\$ 8,000.00
SR 1271, Maplewood Dr	SR 1205 to Dead End	0.18	AST Strengthening - Split Seal	\$ 6,000.00
SR 1831, Green River Dr	SR 1891 to Dead End	0.28	AST Strengthening - Mat & Triple Seal	\$ 11,500.00
SR 1848, Pacolet St.	Greenville Street to Dead End	0.3	AST Strengthening - Triple Seal	\$ 6,000.00
SR 1876, Feagon St.	SR 1525 to Dead End	0.13	AST Strengthening - Split Seal	\$ 4,500.00
SR 1880, Bannette St	SR 1807 to Dead End	0.14	AST Strengthening - Split Seal	\$ 5,000.00
SR 2163, Larry McDonald Memorial Blvd	SR 1191 to SR 2164	0.06	AST Strengthening - Split Seal	\$ 2,000.00
SR 2164, Larry McDonald Memorial Blvd	Dead End to Dead End	0.28	AST Strengthening - Split Seal	\$ 9,000.00
Total Programmed with 2013 and Prior Year Funds=				\$ 722,000.00

Balance Forward to Fiscal Year 2014=

\$ 148.33

Anticipated Fiscal Year 2014 Allocations =

\$ 746,100.00

Available to Program Fiscal Year 2014=

\$ 746,248.33

Fiscal Year 2014 Anticipated Program:

Project	Project Limits	Length	Scope	Estimated Cost to
14C.045008	Countywide	N/A	Spot Stab., Safety Impr., Road Add., Trust	\$ 40,000.00
14C.045069	Countywide	N/A	Spot Stab., Safety Impr., Road Add., Highway	\$ 40,000.00
14C.045068	Countywide	N/A	Countywide Surveys	\$ 25,000.00
14C.045134	Countywide	N/A	Safety Signage Improvements	-
SR 1758, Glover Road	US 176 to entrance to Jackson Park	0.62	Curb and Gutter, Drain, and Pave (phase I)	\$ 345,000.00
AST Strengthening	Countywide	N/A	AST strengthening to secondary road system	\$ 296,000.00
Total Programmed with 2014 and Prior Year Funds=				\$ 746,000.00

Balance Forward to Fiscal Year 2015=

\$ 248.33

Anticipated Fiscal Year 2015 Allocations =

\$ 746,100.00

Available to Program Fiscal Year 2015=

\$ 746,348.33

Fiscal Year 2015 Anticipated Program:

Project	Project Limits	Length	Scope	Estimated Cost to Complete
14C.045008	Countywide	N/A	Spot Stab., Safety Impr., Road Add., Trust	\$ 175,000.00
14C.045069	Countywide	N/A	Spot Stab., Safety Impr., Road Add., Highway	\$ 175,000.00
14C.045068	Countywide	N/A	Countywide Surveys	\$ 20,000.00
14C.045134	Countywide	N/A	Safety Signage Improvements	-
AST Strengthening	Countywide	N/A	AST strengthening to secondary road system	\$ 376,000.00
Total Programmed with 2015 and Prior Year Funds=				\$ 746,000.00

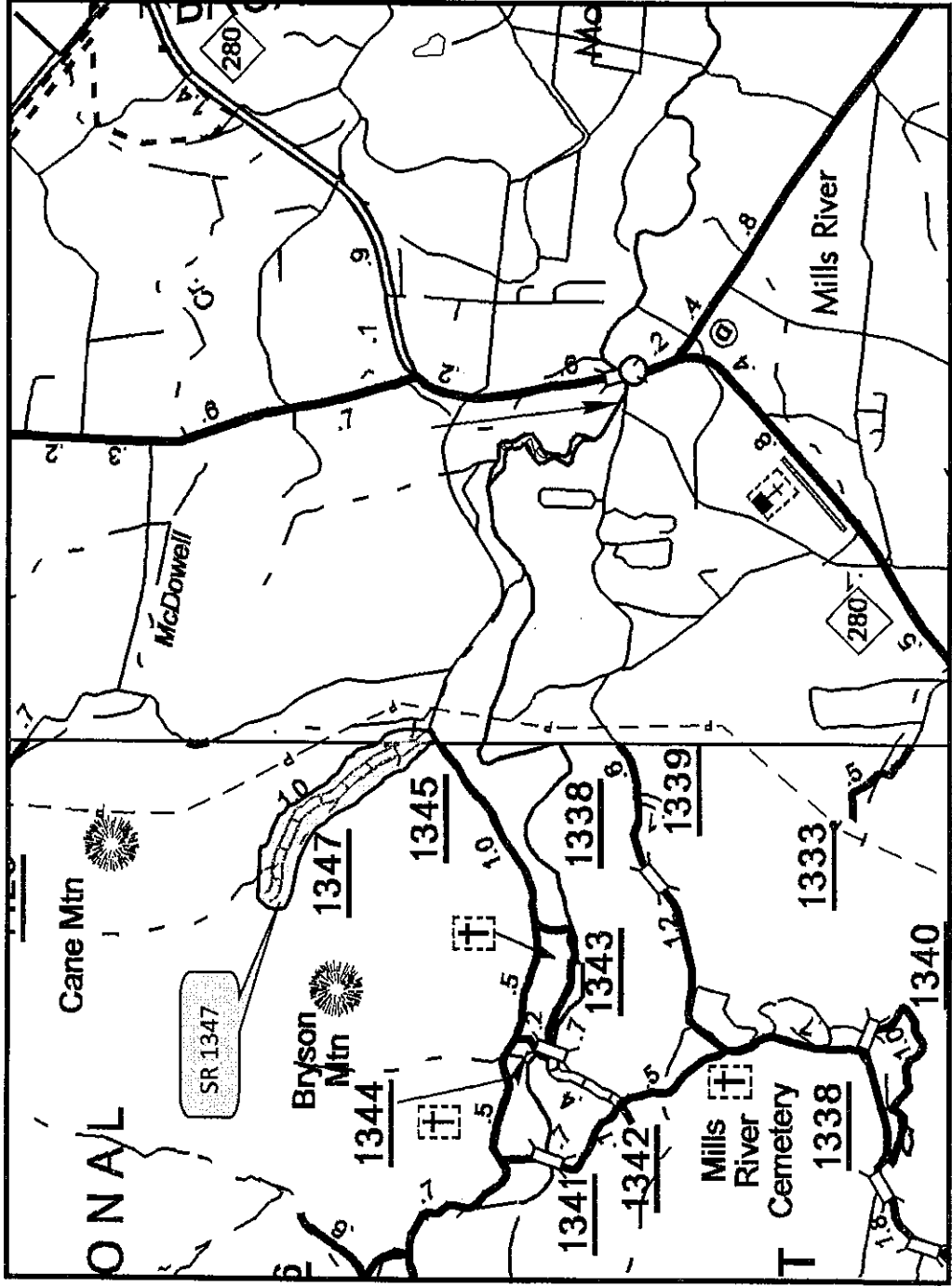
Balance Forward to Fiscal Year 2016=

\$ 348.33

2013 Secondary Road Program

Henderson County

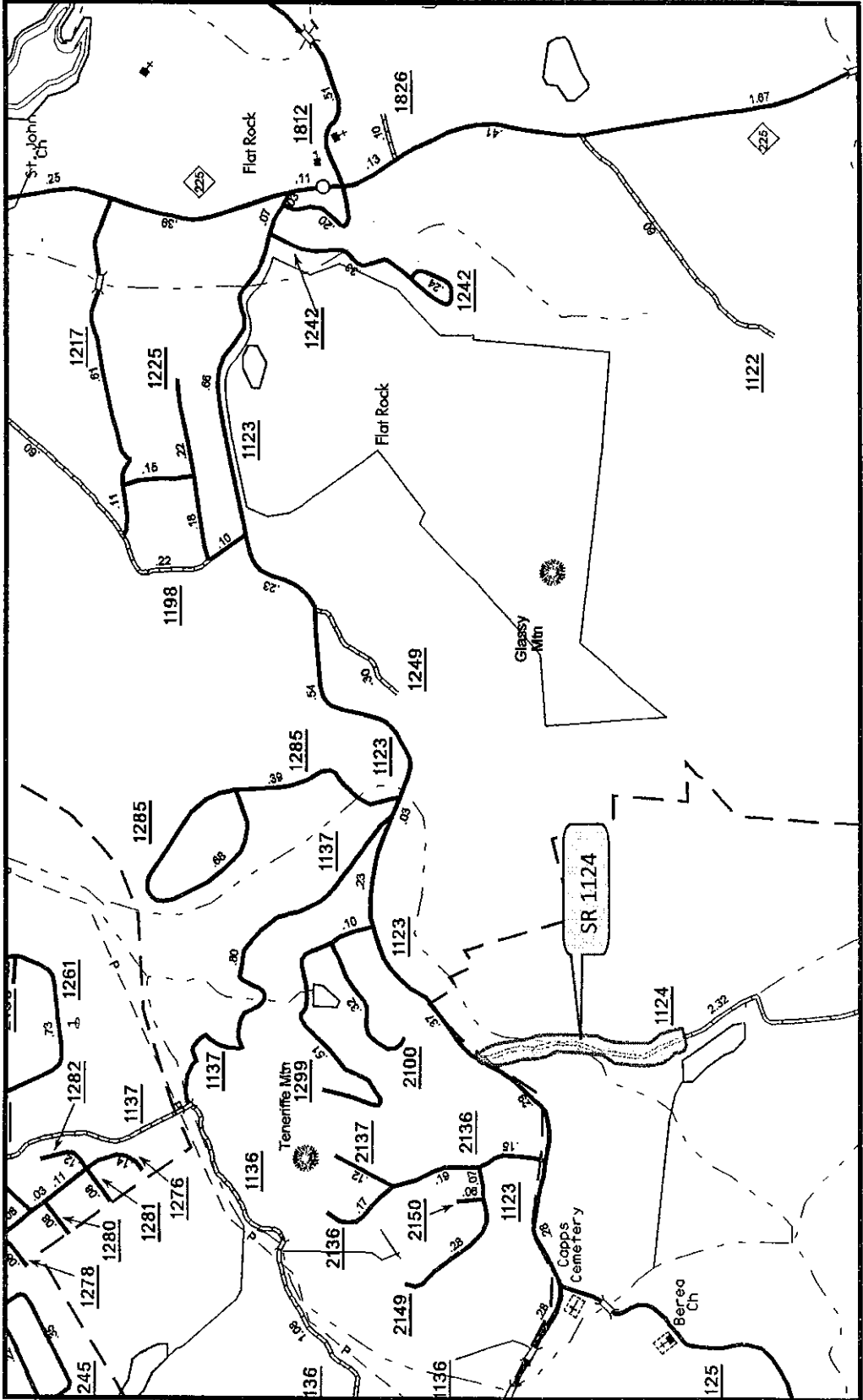
SR 1347 Foster Creek Road



2013 Secondary Road Program

Henderson County

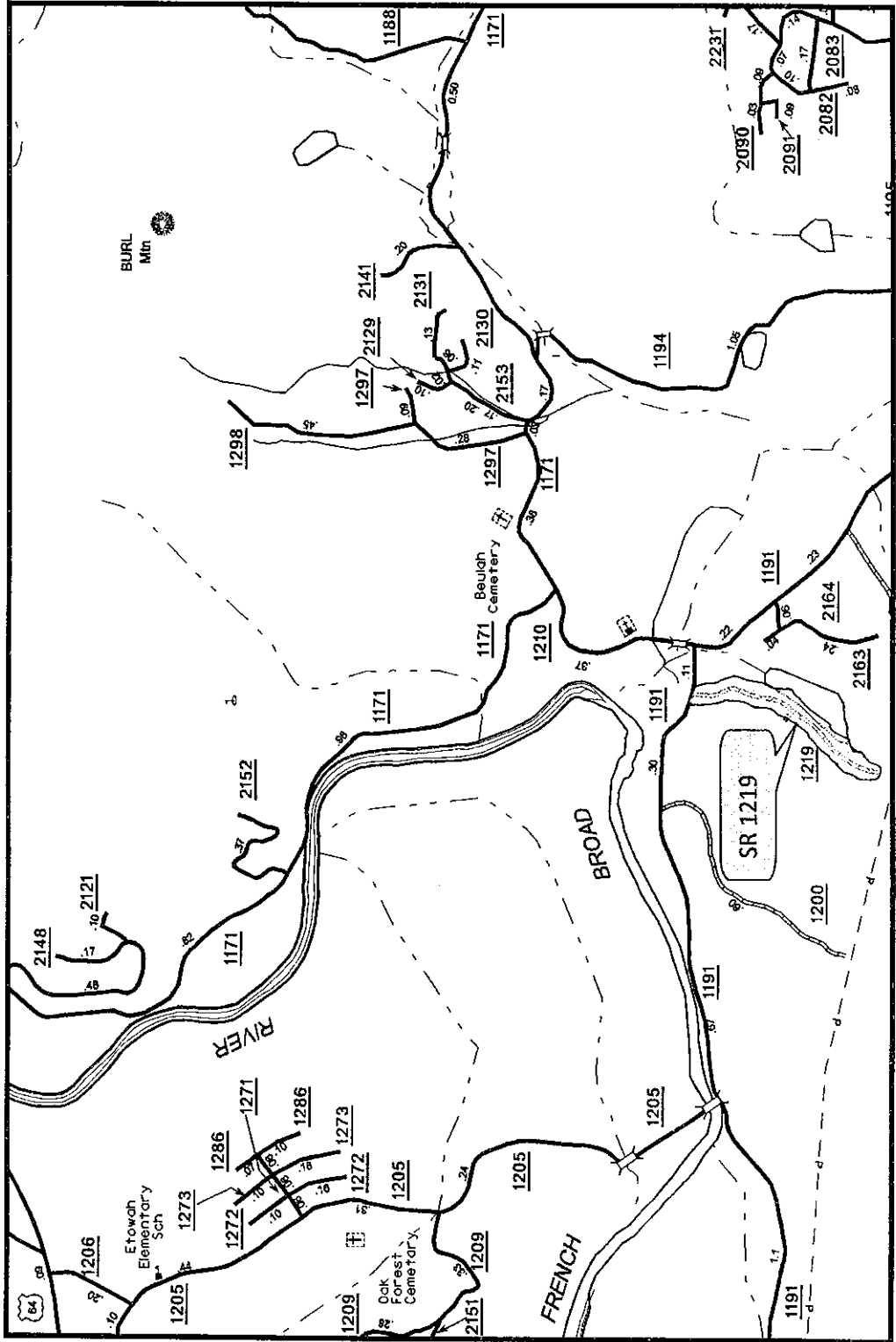
SR 1124 Lake Falls Road



2013 Secondary Road Program

Henderson County

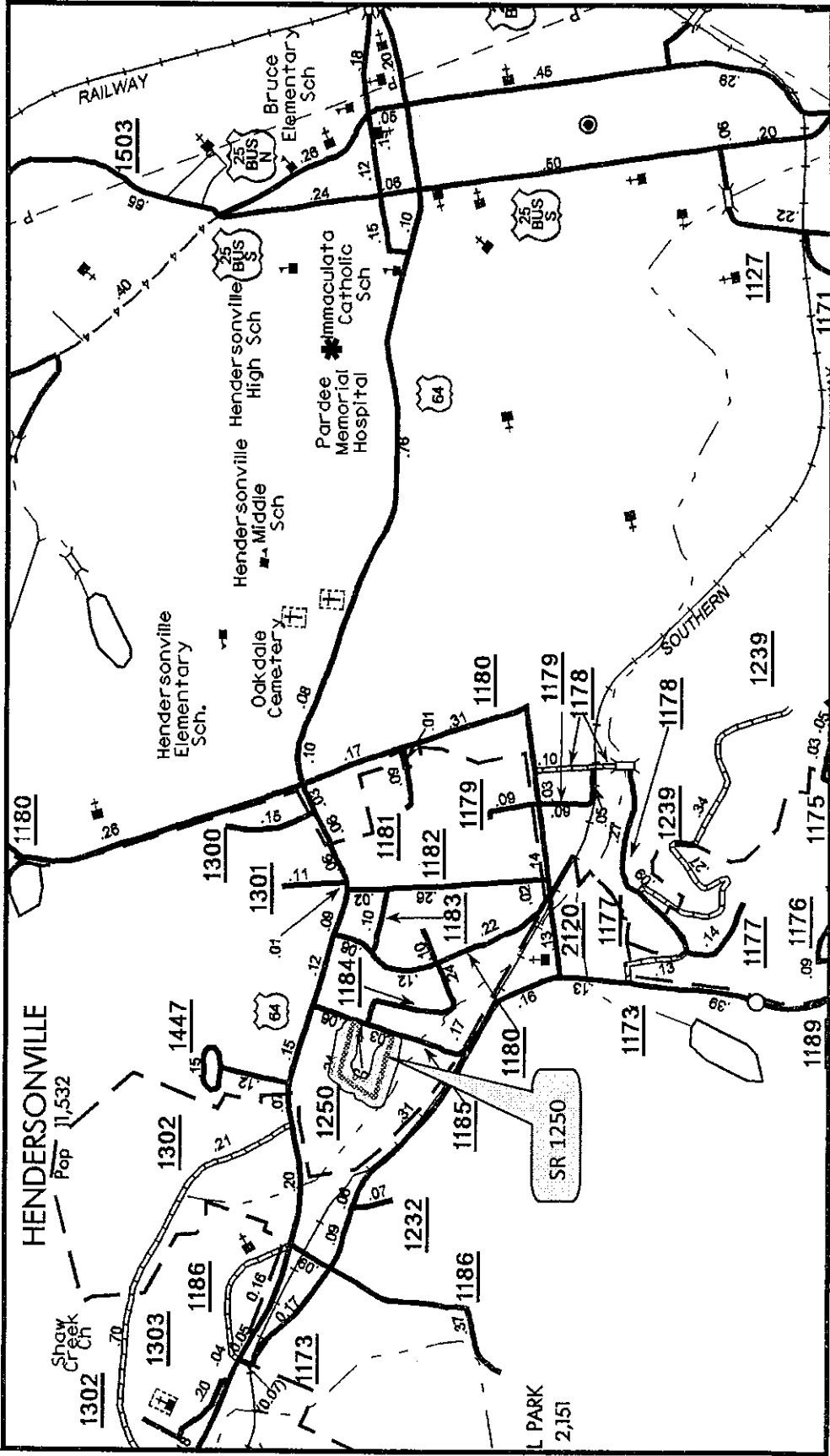
SR 1219 H. S. Dalton Road



2013 Secondary Road Program

Henderson County

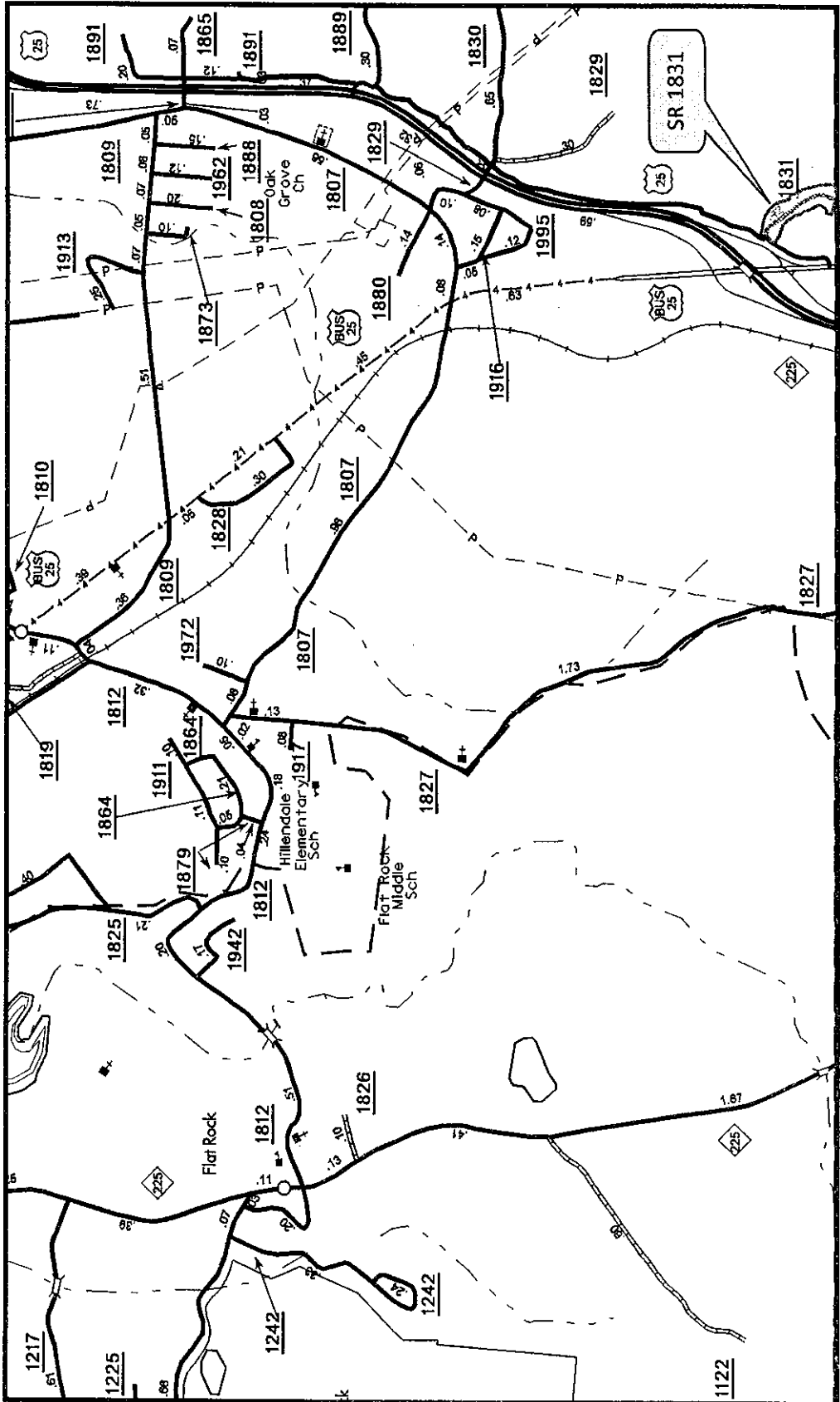
SR 1250 Brentwood Drive



2013 Secondary Road Program

Henderson County

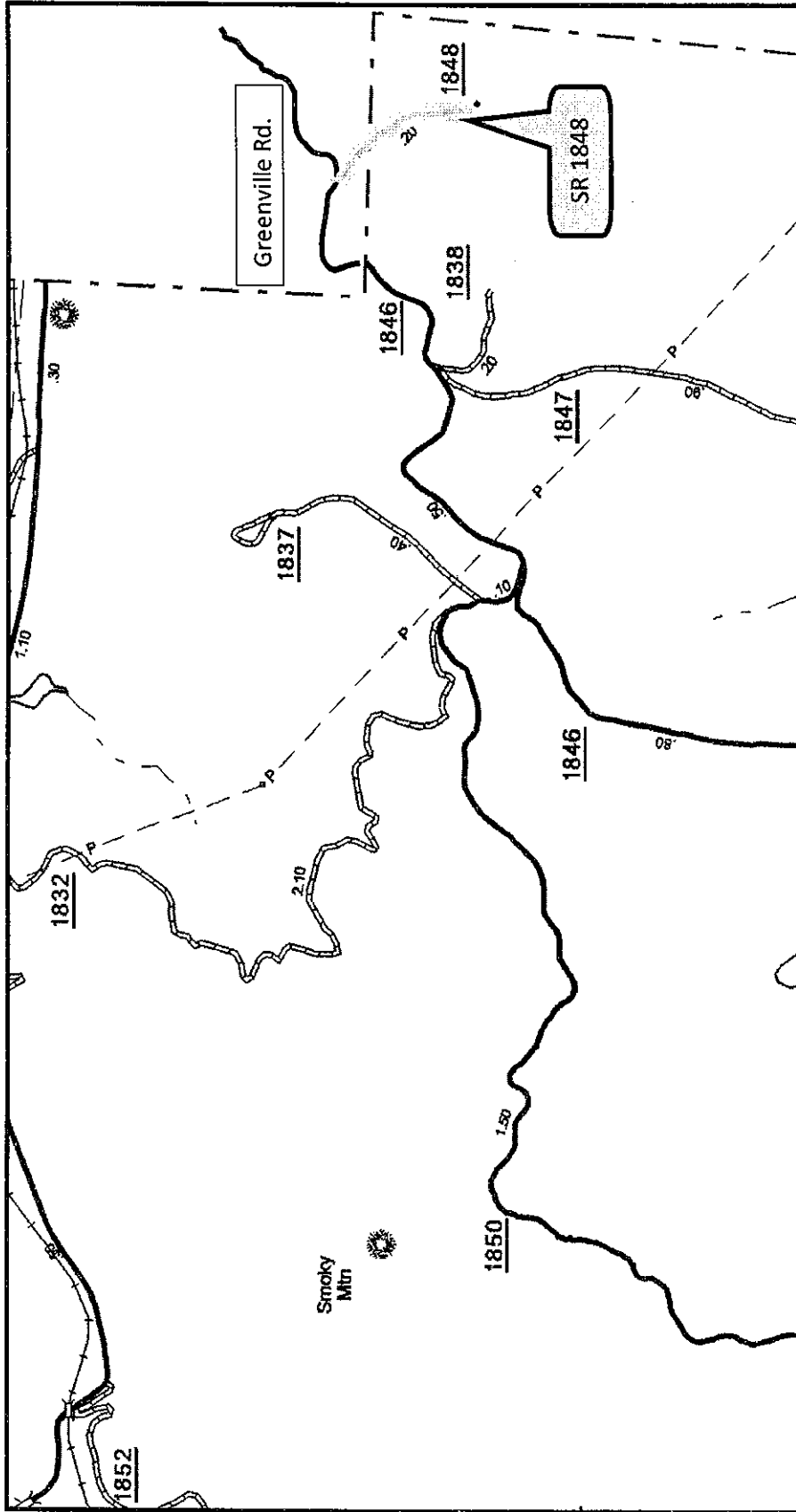
SR 1831 Green River Drive



2013 Secondary Road Program

Henderson County

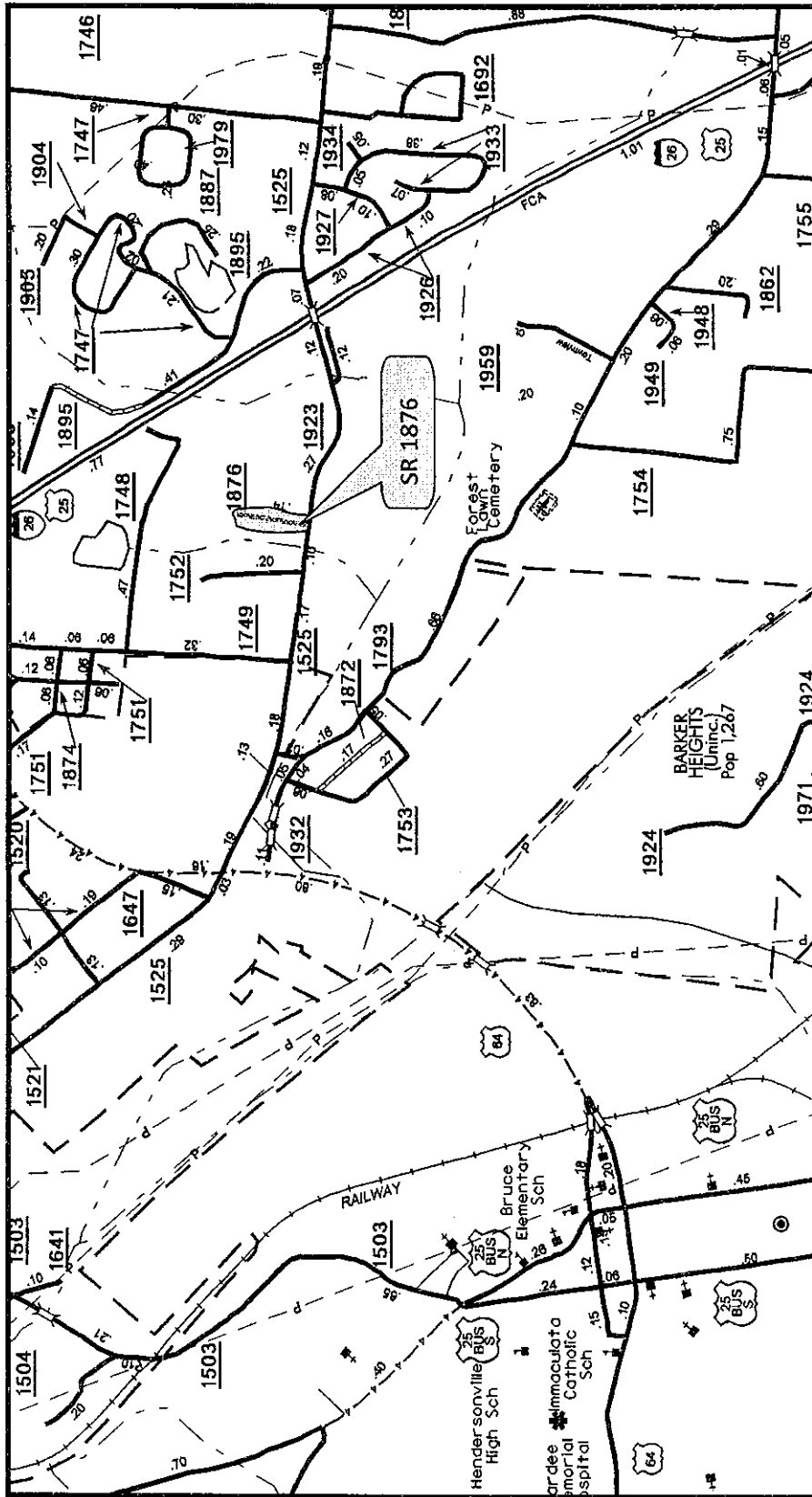
SR 1848 Pacolet Street



2013 Secondary Road Program

Henderson County

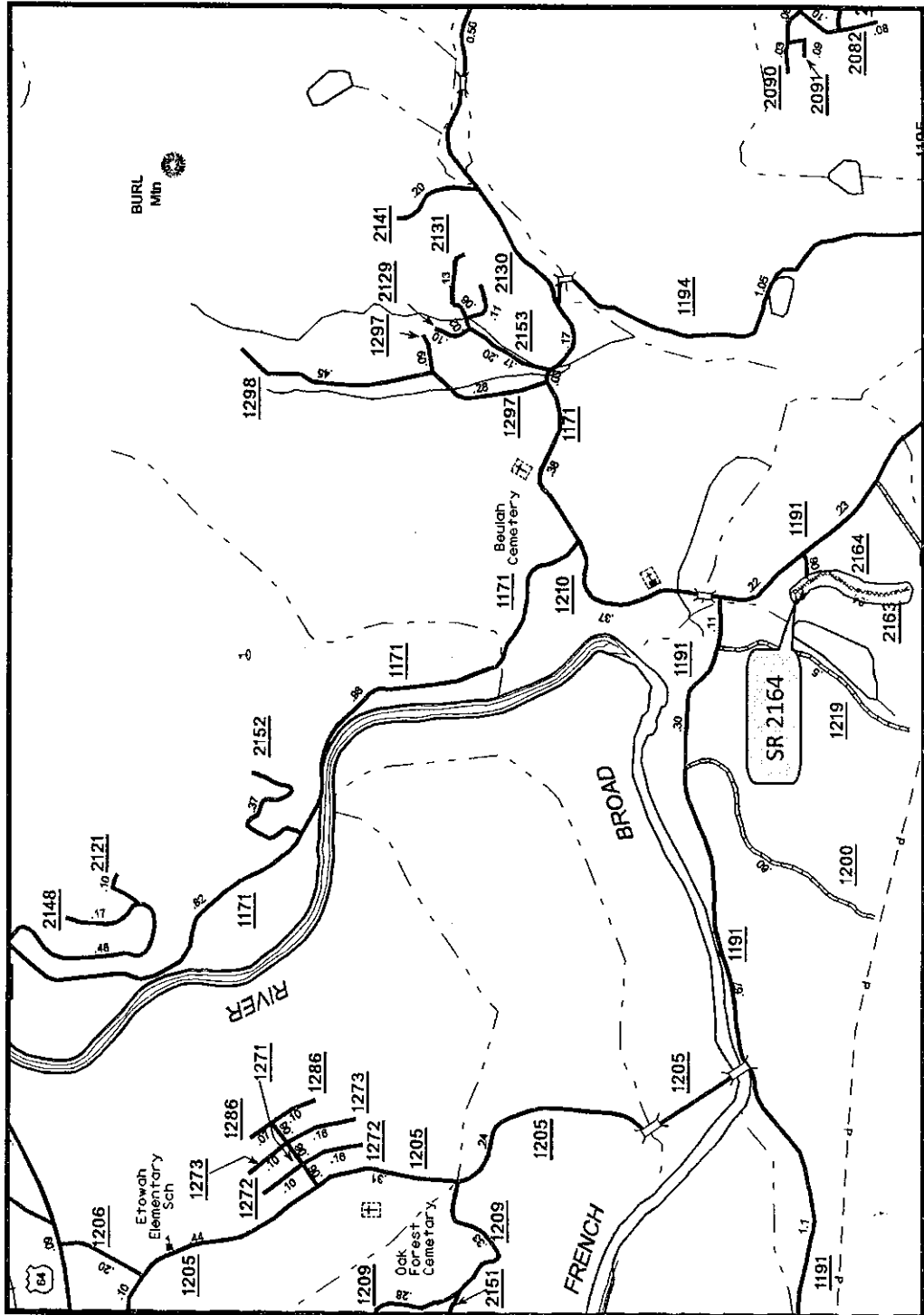
SR 1876 Feagon Road



2013 Secondary Road Program

Henderson County

SR 2164 Larry McDonald Memorial Blvd.



Handout

Henderson County Hospital Corporation (Pardee Hospital)

**Presentation To
The Henderson County Commissioners
September 19, 2012**



FY13 Operating & Capital Budget Summary

- ✓ **Consolidated Net Operating Margin of 2.2%**
- ✓ **Total Margin of 3.3%**
- ✓ **Average charge increase of 5%, effective 10/1/12**
- ✓ **Salary (merit) increases will average 2.5% effective 4/1/13**
- ✓ **Director level self-funding incentive plan based upon operating and quality metrics**
- ✓ **Cash flow of \$11.4M**
- ✓ **Capital will not exceed \$10.5M
(excludes Mission Pardee Health Campus)**

FY13 Budgeted Operating Margin 2.2%

(\$ in Thousands)

	FY2011 Actual	FY2012 Projected	FY2013 Budget
Operating Revenue			
Net Patient Service Revenue	\$ 134,230	\$ 136,009	\$ 144,787
Other Operating Revenue	2,679	5,347	3,740 (A)
Net Operating Revenue	<u>136,909</u>	<u>141,356</u>	<u>148,527</u>
Operating Expense			
Salaries & Wages & Benefits	72,634 53.1%	71,195 50.4%	74,531 50.2%
Medical & Other Supplies	28,931	30,467	30,072
All Other Expenses	34,967	39,120	40,662
Total Operating Expense	<u>136,532</u>	<u>140,782</u>	<u>145,265</u>
Operating Income	\$ 377 0.3%	\$ 574 0.4%	\$ 3,262 2.2%
Non-Operating Income	1,954	1,475	1,642
Excess Revenues Over Expense	<u>\$ 2,331 1.7%</u>	<u>\$ 2,049 1.4%</u>	<u>\$ 4,904 3.3%</u>

(A) Swings due primarily to Meaningful Use revenues

Benchmark Comparisons

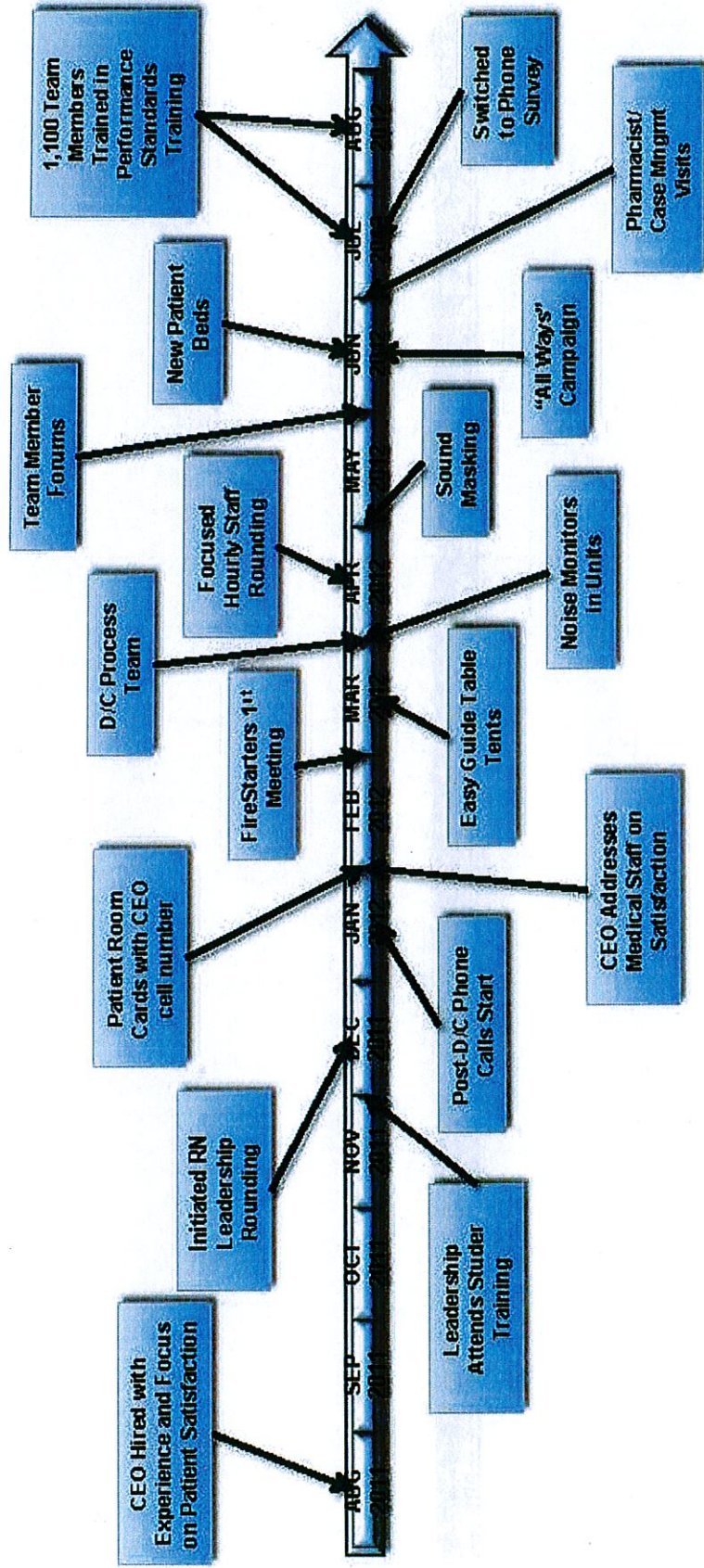
	Pardee (HCHC)				Moody's A3	S&P A-
	FY2009	FY2010	FY2011	FY2012		
Operating Income %	4.2%	2.8%	0.3%	0.4%	2.2%	1.9%
Net Income %	5.3%	3.8%	1.7%	1.5%	3.3%	3.4%
Days Cash On Hand	158	167	140	142	148	183
Cash-to-Debt Ratio	3.64	3.28	3.40	4.07	4.27	1.24
Average Age Of Plant	12	15	16	17	16	10

Benchmark source is Moody's 8/23/12 and S&P's 8/13/12 report (the most current available).

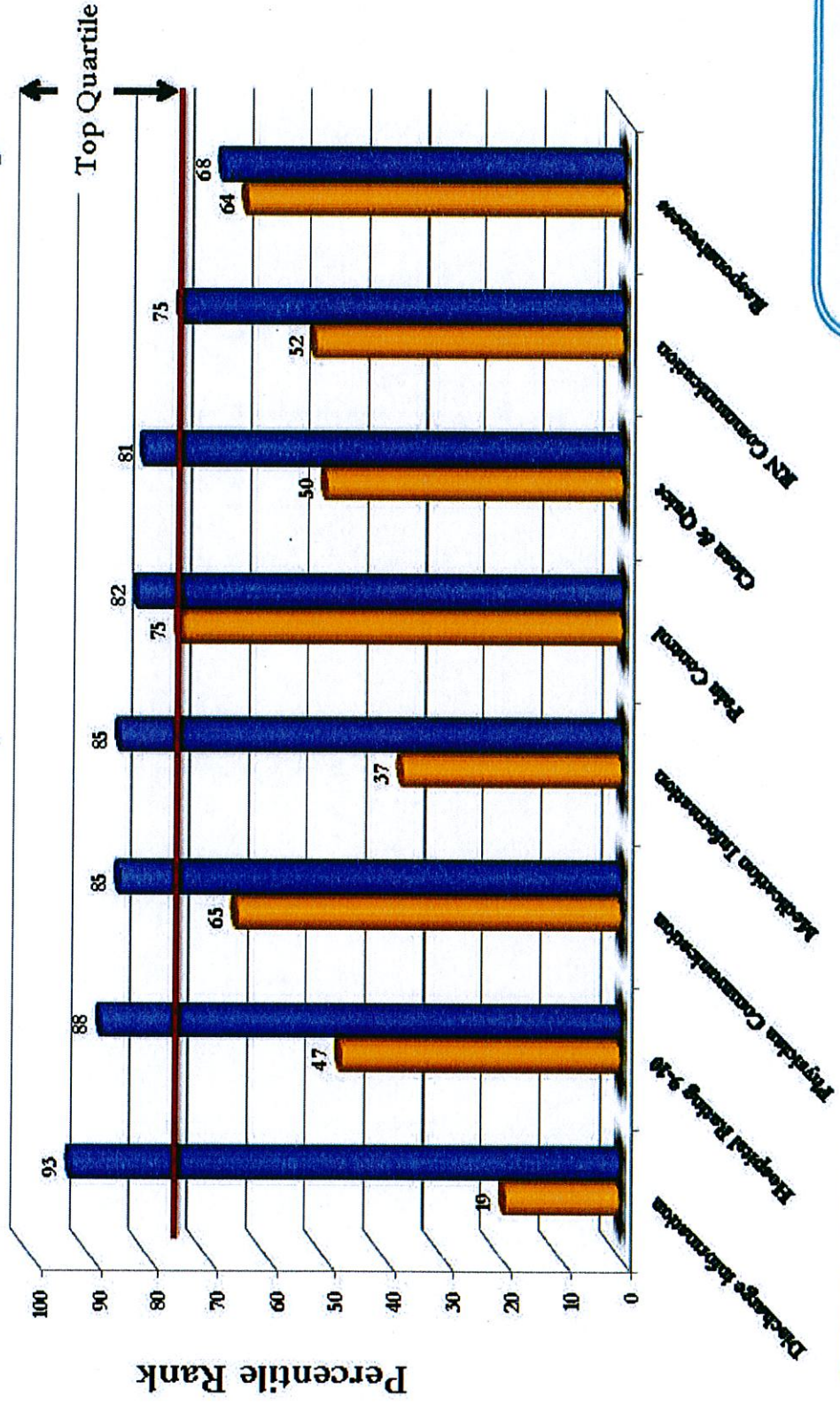
Timeline to Improved Patient Satisfaction



Timeline to Improved Patient Satisfaction



Patient Experience Improved to Last 60 Days FYE 2011 Baseline Compared to Last 60 Days



■ FYE 2011 Baseline
■ Last 60 Days (6/27/12-8/27/12)