REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:

October 18, 2017

SUBJECT:

Budget Amendment - Asset Forfeiture Fund Transfer

PRESENTER:

Captain Bengy Bryant

ATTACHMENTS:

Yes

1. Budget Amendment

2. Item Quotes

SUMMARY OF REQUEST:

The Sheriff's Department is requesting that the Board approve the BA to transfer funds from the US Treasury (114431-451004) and US DOJ (114431-451005) for the purchase of Viper Radios, Detention door sweeps & slider parts, SMART 911, VIP vehicles & STAR Team Equipment.

Viper radios are needed to assist us in successfully participating in incident command situations, especially those that involve multiple agencies locally and across the state. The door sweeps will help prevent inmates from passing contraband to one another. SMART 911 is an invaluable service that allows our citizens an online safety profile with crucial information such as health issues, photographs, pet information, or special rescue notes etc. This information is available to first responders when the citizen calls 911. The two vehicles will assist our VIP's in maximizing their efforts as a force multiplier within our community. They assist the Sheriff with his strategic plan and saving our community an estimated \$95,700.00 while performing a variety of duties requiring vehicles such as Funeral Escorts, Neighborhood Patrols, School Security checks, Meals on Wheels and assistance during emergency events. The EMS STAR team is in need of emergency protective equipment that will assist them in responding and providing our SWAT team with in the field and on scene medical support during high risk operations.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment to appropriate funding necessary to purchase this equipment and service.

Suggested Motion:

I move the Board of Commissioners approve the attached Budget Amendment to appropriate funding necessary to purchase this equipment and service.

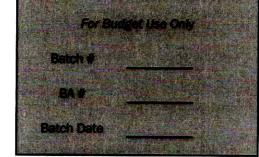
LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Sheriff/Detention		
Please make the	e following line-item transfer	rs:	
What expense	line-item is to be increas	sed?	
	Account	Line-Item Description	Amount
	115431-526020	Non-Expendable	\$44,223.00
		Maint. & Repair Building &	
	115432-535100	Grounds	\$18,121.00
	115431-553000	Capital Outlay Vehicles	\$44,271.00
	115431-525000	Automotive Supplies	\$1,853.00
	115431-539000	Contracted Services	\$21,000.00
	115431-521201	Balistic Vest	\$4,720.00
	115431-526000	Dept. Supplies	\$4,400.00
	Total		\$138,588.00
			
What expense	line-item is to be decrea	sed? Or what additional revenue is now e	expected?
	Account	Line-Item Description	Amount
	114431-451004	Fodorol Forfaitures - LIC Traccum	\$400.400.00
	114431-451005	Federal Forfeitures - US Treasury	\$108,468.00
	114431-451005	Federal Forfeitures - US DOJ	\$30,120.00
	Total		\$138,588.00
Justification:		ification for this line-item transfer request.	
		ns not included in the FY 17-18 Budget:1) VIP Vehicles 5) STAR Team Equipment.	Viper Radios 2) Detention Door
Chuls 1	May/	10/3/2017	
Authorized by D	Pepartment Head	Date	For Budget Use Only
			Batch (
Authorized by	udget Office	Doto	

Authorized by Budget Office Date

Authorized by County Manager Date



245 Duncan Hill Road Hendersonville, N.C. 28792 Tel 828.697.6232

Estimate

DATE	ESTIMATE
8/29/2017	5920

NAME / ADDRESS

Henderson County Sheriffs Dept. 100 North Grove Street Hendersonville, NC 28792

Web Site	
www.kc2w.com	3

E-mail
qbe@ke2w.com

ITEM	DESCRIPTION	QTY	COST	TOTAL	
	VIPER PORTABLES				
NX-5400K2	700/800 MHz 3 Watts Analog Standard Key Model	20	645.00	12,900.00T	5
KNB-L3M	Li-ion 3400 mAh (High Capacity)	20		2,940.00T	
KSC-Y32K	Rapid rate single unit smart charger for NX-5000	20		1,932.00T	
KRA-32	700/800 MHz Whip Antenna	20	35.00		
KWD-5100CV	License Key for P25 Conventional	20	483.00		
KWD-5101TR	License Key for P25 Phase 1 Trunking (requires KWD-5100CV)	20	436.80	The state of the s	
	Subtotal of Items listed above >>			36,868.00	
Discount Quantity	12% Discount for Quantity purchase		-12.00%	-4,424.16	
	Subtotal of Items listed above >>			32,443.84	
KWD-AE31K	AES & DES Encryption Module (Multi-Key). Order a Labor Code L-5008 if installation is required. Note: Requires KPG-AE1/DE1 software key loader or	20	380.00	7,600.00T	
	Motorola KVL3000 Plus/4000 key loader device.				
	KWD-AE31K is an U.S. DOC/BIS Export Controlled	1		•	
	Item (ECCN 5A002A.1)				
	Subtotal of Items listed above >>			7,600.00	
	Per radio cost is \$2002.19/each including encrytion board		0.00	0.00	

	TOTAL
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245 Duncan Hill Road Hendersonville, N.C. 28792 Tel 828.697.6232

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	Web Site	
	www.kc2w.com	
***	E-mail	
	qbe@ke2w.com	

ITEM	DESCRIPTION	QTY	COST	TOTAL
	Initial programming is included for free. Radios carry a 3-year manufactures warranty.			
	This radio is compatible with the same chargers and shoulder mics currently being used. Batteries from the newer radios such as the NX-5200K2(VHF Backups) located in dispatch are compatible. Batteries associated to the NX-00 series which are carried by patrol are not compatible with this radio as the NX-00 design is being discontinued.			
	The NX-5400 is less expensive than the Motorola and EFJ(owned by Kenwood) and is approved for use on VIPER, Buncombe County system, City of Asheville system and Palmetto 800 system. Greenville County, SC recently completed a review comparing the Motorola APX series, Harris, Tait, EFJ and Kenwood brands of 800Mhz radios for use on Pal800. After physical abuse, environmental, audio quality, ease of use, RF performance, durability and product life cycle cost of ownership tests and examinations Greenville County selected the Kenwood NX-5400 as the top performing radio and was purchased for use across the County.			

101/12	TOTAL
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245 Duncan Hill Road Hendersonville, N.C. 28792 Tel 828.697.6232

Estimate

DATE	ESTIMATE
8/29/2017	5920

NAME / ADDRESS

Henderson County Sheriff's Dept. 100 North Grove Street Hendersonville, NC 28792

Web Site	
www.kc2w.com	
E-mail	
qbe@ke2w.com	

ITEM DESCRIPTION	QTY	COST	TOTAL
An additional \$75 per radio mail in rebate is applicable if the radios are shipped by Sept. 30, 201 If Communications with Asheville PD or Buncomb County Sheriff on their respective systems is desire each radio would have to be purchased with a AES multi-key encryption module. Price per module is \$380.00 NC Sales Tax	7 e	6.75%	2,702.96

	TOTAL	\$42,746.80
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American Detention Services LLC

PO Box 1863

Decatur, AL 35602 Office: 256-850-4141 Mobile: 256-565-3880

e-mail: Idennis@americandetention.com

September 27, 2017

Henderson County Sheriff's Office

Attn: Neil Urch - Jail Administrator

375 1st Avenue East

Hendersonville, NC 27892

Tel: 828-694-2703
Fax: 828-694-4946

e-mail: nurch@hendersoncountync.org

RE: QUOTE ON SLIDING DEVICE PARTS

American Detention Services LLC is pleased to provide this quote per your request.

Scope of Work:

American Detention Services LLC will furnish only:

Qty (4) - Lock Bar Roller Assembly RH	\$573.00/ea.	\$2,292.00/4
Qty (4) - Lock Bar Roller Assembly LH	\$573.00/ea.	\$2,292.00/4
Qty (6) - Vertical Lock Bar Roller	\$34.44/ea.	\$206.64/6
Qty (8) - Limit Switches	\$22.50/ea.	\$180.00/8
Qty (10) - Overhead Door Rain Drip	\$39.95/ea.	\$399.50/10

F.O.B. Shipping Point

Total. \$ 5,310.14

We appreciate the opportunity to provide you with this quote. Please feel free to contact me if you have any questions about this proposal, or any of our other products or services. We look forward to working with you and the Henderson County Sheriff's Office.

Sincerely,

American Detention Services LLC

Lee Dennis

Regional Sales Manager



American Detention Services LLC

PO Box 1863

Decatur, AL 35602 Office: 256-850-4141 Mobile: 256-565-3880

e-mail: Idennis@americandetention.com

August 2, 2017

Henderson County Sheriff's Office Attn: Neil Urch – Jail Administrator

375 1st Avenue East

Hendersonville, NC 27892

Tel: 828-694-2703
Fax: 828-694-4946

e-mail: nurch@hendersoncountync.org

RE: QUOTE ON DOOR SWEEPS FOR SLIDING DEVICES

American Detention Services LLC is pleased to provide this quote per your request.

Scope of Work:

American Detention Services LLC will furnish and install Qty (56) door sweeps on Qty (56) sliding devices throughout the Henderson County Detention Center. American Detention Services will secure door sweeps to bottom of doors to help prevent "fishing" of items by inmates. Total includes all materials, field labor, travel, per diems, tools, misc. supplies, shipping and handling, and taxes.

Project Total - \$12,750.00

We appreciate the opportunity to provide you with this quote. Please feel free to contact me if you have any questions about this proposal, or any of our other products or services. We look forward to working with you and the Henderson County Sheriff's Office.

Sincerely,

American Detention Services LLC

Lee Dennis

Regional Sales Manager

115435 535100

Bengy Bryant

From:

Steve Carter

Sent:

Thursday, August 17, 2017 12:16 PM

To:

Jason Brown; Neal Urch; Bengy Bryant

Subject:

US Treasury Funds

Good Afternoon-

I wanted to get back with you on the Detention Center 'door sweeps' and the question of, 'Can the US Treasury Asset Forfeiture Funds pay for this?'

Yes, it can pay for this so once an official quote is obtained, we can proceed. Capt. Bryant will have to do a budget amendment to use these funds before we actually do however.

-Steve

Steve Carter
Major of Operations Bureau
Henderson County Sheriff's Office
100 North Grove Street
Hendersonville, N.C. 28792-5027
828.694.2793 (Office)

<u>scarter@hendersoncountync.org</u> <u>www.hendersonsheriff.org</u>



"A Brotherhood in Pursuit of Excellence"

While remaining faithful to the traditions of our past, we will be a professional, innovative and responsive Sheriff's Office that strives each day to ensure the safety and security of Henderson County.

"All email correspondence to and from this address is subject to N.C. Public Records Law, which may result in monitoring and disclosure to third parties."



NORTH CAROLINA SHERIFFS' ASSOCIATION

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
NISSAN ROGUE S AWD (Specification #365)			
Modern Nissan LLC	2017 Nissan Rogue Model S AWD	* Appalachia	\$21,284.00
Modern Nissan LLC	2017 Nissan Rogue Model S AWD	*Dogwood	\$21,234.00
Modern Nissan LLC	2017 Nissan Rogue Model S AWD	★Cardinal	\$21,234.00
Modern Nissan LLC	2017 Nissan Rogue Model S AWD	*Longleaf Pine	\$21,309.00

115431-553000

+4% =\$851.36 \$22,135.36 × 44,270.72 271.00



NORTH CAROLINA SHERIFFS' ASSOCIATION

NISSAN ROGUE S AWD SPECIFICATION #365

2017 Nissan Rogue Model S AWD

ALL ITEMS FACTORY INSTALLED UNLESS OTHERWISE INDICATED

INSTRUCTIONS: Listed above, you will find the model numbers of the vehicles that will be included in this year's contract.

1. ENGINE AND DRIVETRAIN

- a. 2.5-liter DOHC 16-valve I4-cylinder engine, 170 Horsepower and 175 lb-ft of Torque
- b. Xtronic CVT® Automatic Transmission w/ Sport mode switch
- c. All-wheel drive
- d. Traction Control System (TCS)
- e. Vehicle Dynamic Control (VDC)
- f. ECO Mode

2. SUSPENSION, STEERING, AND BRAKING

- a. Power assisted rack and pinion steering
- b. Front independent suspension
- c. Rear multi-link suspension
- d. Front and rear stabilizer bars
- e. 4-wheel power-assisted disc brakes (ventilated front and rear)
- f. 4-wheel Anti-lock Braking System (ABS)
- g. Electronic Brake force Distribution (EBD) and Brake Assist (BA)

3. WHEELS AND TIRES

- a. 17" steel wheels with full wheel covers
- b. P225/60R17 all-season tires
- c. Temporary spare tire
- d. Tire Pressure Monitoring System (TPMS) w/ position monitoring
- e. TPMS w/ Easy Fill Tire Alert

4. EXTERIOR

- a. Halogen headlights w/ auto off function
- b. Body-color bumpers
- c. LED tail lamps
- d. Chrome door handles
- e. Fuel Lid door lock
- f. Rear Liftgate with fixed glass (manually operated)
- g. Variable intermittent front windshield wipers w/ drip wipe function
- h. Intermittent rear window wiper w/ reverse interlocking
- i. Rear spoiler
- j. Front spoiler
- k. Under-body cover
- 1. Front tire deflector
- m. Rear tire deflector
- n. Chrome door handles
- o. Door side guard molding chrome accent trim

p. Chrome license plate finisher

5. INTERIOR. SEATING. AND TRIM

- a. 6-way adjustable driver seat (w/ seat back storage)
- b. 4-way adjustable front passenger seat)w/ seat back storage)
- c. 40/20/40 split rear seat (center armrest)
- d. Sliding/Reclining 2nd row seats
- e. Cloth seat fabric
- f. 5" center meter color display
- g. 3-spoke urethane steering wheel
- h. Floor and cargo area carpeting
- i. Cargo area storage tray (under floor)

6. COMFORT AND CONVENIENCE

- a. Air conditioning w/ microfilter
- b. Power windows w/driver-side one-touch auto-down
- c. Power door locks w/ auto-locking feature
- d. Automatic door locks
- e. Remote Keyless Entry (RKE) system, 2 key fobs with integrated key
- f. Driver Computer
- g. Illuminated visor vanity mirrors w/ visor extenders
- h. Adjustable tilt and telescoping steering column
- i. Outside temperature display
- i. Rear heater ducts
- k. 4 cup holders (front row x 2; 2nd row x 2)
- 1. Front door map pockets
- m. Map lights
- n. Mood lighting???
- o. Cargo lighting
- p. Cruise control with steering-wheel-mounted controls
- q. 2 12-volt power point
- r. Adjustable seat belt upper anchors
- s. Storage compartments:sunglasses holder, center console w/ removable tray,coin and cell phone holder large glove box
- t. 1 grocery bag hook behind front passenger seat
- u. 4 cargo floor hooks
- v. Hill Start Assist

7. AUDIO SYSTEMS

- a. AM/FM/CD with 4 speakers
- b. Auxiliary input jack in head unit
- c. Nissan ConnectSM Mobile Apps- 5 inch color touch-screen display- USB connection port for iPod® Interface and other compatible devices- Streaming audio via Bluetooth®- Hands-free text messaging assistant- Nissan Connect™ AppsNote: Smartphone Apps integration for iPhone and Android phones
- d. XM® Satellite Radio
- e. RearView Monitor
- f. Fixed roof antenna (short rod type)

8. SAFETY / SECURITY

- a. Nissan Advanced Air Bag System (AABS) with dual-stage supplemental front air bags for driver and front passenger
- b. Seat-mounted driver and front-passenger side-impact supplementalair bags
- c. Roof-mounted curtain side-impact supplemental air bags for front andrear-seat outboard occupant head protection w/rollover sensor
- d. Front-seat Active Head Restraints (AHR)
- e. Front 3-point seat belts w/ ELR, pretensioners, and load limiters
- f. Rear 3-point seat belts w/ AELR (3) positions
- g. LATCH System (Lower Anchors and Tether for CHildren)
- h. Child safety rear door locks
- i. Energy-absorbing steering column
- j. Zone Body construction with front and rear crumple zones; hooddeformation point
- k. Nissan Vehicle immobilizer

1. Nissan Vehicle Security System (VSS)

9. WARRANTY

a. Bumper to Bumper: 3 years, 36,000 miles

10. <u>ADDITIONAL</u>

a. 2 Key Fobs



NORTH CAROLINA SHERIFFS' ASSOCIATION

NISSAN ROGUE S AWD SPECIFICATION #365

2017 Nissan Rogue Model S AWD

The Nissan Rogue Model S AWD purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and NCSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:

* Appalachia

*Dogwood

*Cardinal

*Longleaf Pine

BASE PRICE:

\$21,284.00

\$21,234.00

\$21,234.00

\$21,309.00

While the North Carolina Sheriffs' Association has attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

VEHICLE:

Rogue Model S AWD

DEALER:

Modern Nissan LLC

*Appalachia

Modern Nissan LLC

Modern Nissan LLC

Modern Nissan LLC

ZONE:

*Dogwood

*Cardinal

★Longleaf Pine

BASE PRICE:

\$21,284.00

\$21,234.00

\$21,234.00

\$21,309.00

Order Code

Add Options	All Zones
Auto mode all-wheel drive	Std
Roof Rails	NA
Power side-view mirrors	Incl.
Body-color outside mirrors w/ Integrated turn signals	NA
Privacy glass -rear/2nd row windows	NA NA
3rd row seating	NA
APPEARANCE PACKAGE - Roof Rail, Privacy Glass, Body color outside mirrors w/ integraturn signals, Chrome outside door handles	
Carpet Floor Mats	\$159.00
Rubber Floor Mats	\$159.00

245 Duncan Hill Road Hendersonville, N.C. 28792 Tel 828.697.6232



Estimate

DATE	ESTIMATE
10/2/2017	5977

NAME / ADDRESS

Henderson County Sheriffs Dept. 100 North Grove Street Hendersonville, NC 28792

Web Site	
www.kc2w.com	

E-mail	
qbe@kc2w.com	

ITEM	DESCRIPTION	QTY	COST	TOTAL
	VIP Nissan Rogue	Editor San		
NX-5700K	VHF (136-174 MHz) 50 Watts NXDN Conventional / Type-C Trunking	2	738.00	1,476.00T
Dash Mount	Install A New Dash Mount radio	2	125.00	250.00T
	Subtotal of Items listed above >>		120.00	1,726.00
Estimate	***This is only on action to			
Stimuc	***This is only an estimate and does not include any parts used at time of install. i.e: relays, wire, fuses, etc***		0.00	0.00
	NC Sales Tax		6.75%	116.51

TOTAL	\$1,842.51
i i	

Sales Quote

DANA SAFETY SUPPLY, INC 5221 W. MARKET ST GREENSBORO, NC 27409

Telephone: 800-845-0405

Sales Quote No.	222544-C
Customer No.	HENDERSON

HENDERSON COUNTY SHERIFF'S DEPARTMENT ACCOUNTS PAYABLE-ATTN: 100 GROVE STREET HENDERSONVILLE, NC 28792 USA

Chin Via

Contact: Steve Ridgeway Telephone: 828-697-4596

E-mail:

Quote Date

Ship To

HENDERSON COUNTY SHERIFF'S DEPARTMENT
100 NORTH GROVE STREET

ATTN: Steve Ridgeway HENDERSONVILLE, NC 28792

USA

Contact: Steve Ridgeway

Telephone:

E-mail: sridgeway@hendersoncountync.org

Quote Date	Literal R	Ship Vi	ia	F.O.B.	Customer PO Number	Paymo	ent Method	
10/02/17		ROUN	1D	PPAY & ADD TO			VET30	
	ntered By			Salesperson	Ordered By	Resale Number		
	psey Owen:	S	Demp	sey Owens - Greensboro	STEVE RIDGEWAY		Association (Milion)	
Order Quantity	Approve Quantity	Tax		Item Number / Des		Unit Price	Extended Price	
2	2	Y		Warehouse: GBC	OR Items & Quantities	926.1300	1,852.26	

Print Date 10/03/17
Print Time 07:38:30 PM 1

Printed By: Dempsey Owens

Subtotal	1,852.26
Freight	0.00
6.750 % Sales Tax	125.03
Order Total	1,977.29



Renewal Quote

to 115421-539000

Date: September 19, 2017 Quote #0061300001IXy06AAD

Henderson County, NC Attn: Lisha Stanley 201 North Main St Hendersonville, NC 29802

Description	Amount		
Please sign below and return to finance@ravemobilesafety.com or fax to (917) 591-9105			
Renewal Term – January 1, 2018 through December 31, 2018			
Rave 911 Suite Standard Annual License	\$21,000.00		
Rave Panic Button Annual License	\$0.00		
RapidSOS Service Data	\$0.00		
	\$0.00		
Annual Cost	\$21,000.00		
Total Contract Value: \$21,000.00 (To be paid in the amount of \$21,000.00 per year)	₩ £1;000.00		

Please sign below and return to finance@ravemobilesafety.com or fax to (917) 591-9105. Contact Samantha Ruscio at (508) 532-8932 with any questions.

All terms and conditions of the fully executed agreement shall remain in full force and effect.

PO Required?

If Yes, enter PO#:

Authorized Signature:

Date:

Name (Printed or Typed):

Thank you for your business!

Rave Mobile Safety 50 Speen St., Suite 301, Framingham, MA 01701 Phone (508) 848-2484 Fax (917) 591-9105 finance@ravemobilesafety.com



Price	Qty	Price	Total	1,720
SOHPC IN RANGER GREEN WITH SHERIFF ID'S IN BLACK LETTERING- HC8600BV0J	10	\$210	\$2,100) 4170
CUDGNDBSOH- GNX3A ARMORED CUMMBERBUND	10	\$140	\$1,400	2521
PLT341MCEC- 30260 -10X12 SHOOTERS CUT PLATE	2	\$610	\$1,220) ~
HLM106KT00- MID CUT 3A HELMET WITH MSS SUSPENSION SYSTEM	10	\$360	\$3,600	24,400.0
HLMH990000- NVG FRONT MOUNT	10	\$80	\$800	3
			\$9,120	

B