

## **REQUEST FOR BOARD ACTION**

### **HENDERSON COUNTY BOARD OF COMMISSIONERS**

**MEETING DATE:** March 6, 2017

**SUBJECT:** Budget Amendment Etowah Concession Stand

**PRESENTER:** John Mitchell, Business and Community Development Director

**ATTACHMENTS:** Yes  
1) Budget Amendment Etowah Park Improvements

#### **SUMMARY OF REQUEST:**

At the February 6<sup>th</sup> meeting of the Board of Commissioners, the Board approved a project to increase the size of the Etowah Park concession stand.

To accommodate budgetary requirements, staff has prepared a Budget Amendment in the amount of \$23,550 to be added to the Parks and Recreation Budget to complete the project.

#### **BOARD ACTION REQUESTED:**

Accept the Budget Amendment for Etowah Park Improvements.

#### **Suggested Motion(s):**

*I move to accept the Budget Amendment for Etowah Park Improvements.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



Department: Recreation

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115612-554002</u>	<u>Etowah Park</u>	<u>\$23,550</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114990-401000</u>	<u>Fund Balance Appropriated</u>	<u>\$23,550</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**Justification:** *Please provide a brief justification for this line-item transfer request.*

On February 6, 2017 the Board of Commissioners voted to move forward with a contract, not to exceed \$23,550 for the expansion of the concessions at Etowah Park.

**Budget**

Authorized by Department Head

Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

<i>For Budget Use Only</i>	
Batch #	_____
BA #	_____
Batch Date	_____