

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: December 5, 2016

SUBJECT: Budget Amendment – Walk of Fame Steering Committee

PRESENTER: Board of Commissioners

ATTACHMENTS: Yes

1. Proposed Budget Amendment

SUMMARY OF REQUEST:

The Walk of Fame Steering Committee has requested the Board allocate \$1,500 for FY17, to be used to offset expenses relative to the Committee's initial fund-raising efforts. The funding would be used for specific expenses, primarily associated with the initial induction ceremony and production, as well as with the actual markers.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment to transfer \$1,500 from Fund Balance to be used for the Walk of Fame Steering Committee.

Suggested Motion:

I move the Board of Commissioners approve the attached budget amendment to transfer \$1,500 from Fund Balance to be used for the Walk of Fame Steering Committee.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Economic Development

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115498 - 563000</u>	<u>Payments to Other Agencies</u>	<u>\$ 1,500</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114990 - 401000</u>	<u>Fund Balance Appropriated</u>	<u>\$ 1,500</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: *Please provide a brief justification for this line-item transfer request.*
Funding for Walk of Fame Committee FY17 expenses.

Budget	12/5/16
Authorized by Department Head	Date
Authorized by Budget Office	Date
Authorized by County Manager	Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____