

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: October 3, 2016

SUBJECT: Budget Amendment – Department of Social Services

PRESENTER: Jerrie McFalls, DSS Director

ATTACHMENTS: Yes
1. Proposed Budget Amendment

SUMMARY OF REQUEST:

The Department of Social Services is requesting that the Board approve grant funds for the Social Services Community Response Program. The budget amendment is necessary to establish a budget for the Community Response Program from the grant funds that are a pass through from the State of North Carolina.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment for this pass through grant for the Department of Social Services.

Suggested Motion:

I move the Board of Commissioners approve the attached Budget Amendment to approve the pass through grant for the Department of Social Services.

LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY



Department: SOCIAL SERVICES

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115535-539917</u>	<u>COMMUNITY RESPONSE PROG</u>	<u>\$100,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114535-453038</u>	<u>COMM RESPONSE PROG REV</u>	<u>\$100,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: *Please provide a brief justification for this line-item transfer request.*

TO ESTABLISH A BUDGET FOR THE SOCIAL SERVICES COMMUNITY RESPONSE PROGRAM FOR FY2017.

Authorized by Department Head

Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____