REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

| MEETING DATE: | September 6, 2016 | |
|---------------|--|--|
| SUBJECT: | Budget Amendment – Command Post Vehicle | |
| PRESENTER: | Captain Bengy Bryant | |
| ATTACHMENTS: | Yes 1. Proposed Budget Amendment 2. Memo From NC State | |

SUMMARY OF REQUEST:

The Sheriff's Department is requesting that the Board approve the purchase of a vehicle to be used as an Incident Command Vehicle, and the budget amendment necessary to fund the purchase, the vehicle is a 2003 Ford Box Van that was used by the NC State Bureau of Investigations as a Crime Scene Vehicle, they are offering it to the Sheriff's Department in the amount of \$ 4,500.00.

This vehicle will be the Sheriff's Departments primary Incident Command Vehicle, This vehicle will be equipped to respond to major incidents that require more time to resolve and a larger command structure, the vehicle will also serve as part of the Henderson County's Unified Command under the Incident Command System (ICS).

The total cost to purchase this vehicle can be made with funds from the State Drug Tax Revenue.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment to appropriate funding necessary to purchase this vehicle.

Suggested Motion:

I move the Board of Commissioners approve the attached Budget Amendment to appropriate funding necessary to purchase this vehicle.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY

Department: Sheriff 115431

Please make the following line-item transfers:

What expense line-item is to be increased?



| Account | Line-Item Description Dept. Supplies- | Amount |
|-----------------|--|------------|
| 115431 - 526020 | Nonexpendable | \$4,500.00 |
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What expense line-item is to be decreased? Or what additional revenue is now expected? REVENUE

| Account | Line-Item Description | Amount |
|---------------|-----------------------|------------|
| 114431-451006 | State Drug Excise Tax | \$4,500.00 |
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Justification: Please provide a brief justification for this line-item transfer request.

To purchase a Command Post Vehicle from the SBI in order to support major incidents the Sheriff Responds to and to support the County's Unified Command/Incident Command System.

| Chall MR. | 8.24.2016 | |
|-------------------------------|-----------|---------------------|
| Authorized by Department Head | Date | For Budget Use Only |
| Authorized by Budget Office | Date | Batch # |
| Autorized by Budget Office | Date | BA # |
| Authorized by County Manager | Date | Batch Date |



Robert Riddle State Surplus Property Officer

Karen Routh Asst. Property Officer

08/19/2016

State Surplus Property is holding a 2003 Ford Box Van which was used by the NC SBI as a Crime Scene Mobile Communications Work Center. It is being offered for sale to the County of Henderson for the amount of \$4,500.00. The VIN is 1FDXE45S43HB35338 and the odometer reflects a mileage of 22,784. If the County is interested in purchasing this vehicle, we will need a check made out to State Surplus in the amount of \$4,500.00.

Brian Poe

Vehicle Sales Manager

NC State Surplus Property

Dept. of Administration



State of North Carolina | State Surplus Property 1310 Mail Service Center Raleigh NC 27699-1310 919-854-2160 P 919-754-2441 F