

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: September 6, 2016

SUBJECT: Budget Amendment

PRESENTER: Major Steve Carter

ATTACHMENTS: Yes

1. Proposed Budget Amendment/ Line Item transfer request
2. US Treasury Asset Forfeiture account balance sheet
3. Three official quotes

SUMMARY OF REQUEST:

The Sheriff's Office is requesting that the Board approve the transfer of US Treasury Asset Forfeiture funds in the amount of \$ 76,295.00 to the appropriate line items for the purchase of ballistic helmets, face shields, gas masks, vest carriers and trauma plates. These proposed expenditures are necessary due to the recent random violence against law enforcement nationwide.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment to appropriate funding necessary to purchase ballistic helmets, face shields, gas masks vest carriers and trauma plates for deputies.

Suggested Motion:

I move the Board of Commissioners approve the attached Budget Amendment to appropriate funding necessary to purchase the necessary equipment.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Sheriff 115431

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115431-526000</u>	<u>Dept. Supplies & Materials</u>	<u>\$37,735.00</u>
<u>115431- 521201</u>	<u>Ballistic Vests</u>	<u>\$38,560.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**What expense line-item is to be decreased? Or what additional revenue is now expected?
REVENUE**

Account	Line-Item Description	Amount
<u>114431-451004</u>	<u>US Treasury (asset forfeiture)</u>	<u>\$76,295.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: *Please provide a brief justification for this line-item transfer request.*
 Items to be purchased from drug seizure funds from US Treasury account. Expenditures were not previously budgeted for and are requested due to the recent aggressions toward law enforcement nationwide. Aforementioned expenditures will purchase outer vest carriers, trauma plates, kevlar helmets with face shields and gas masks. (see attached quotes, 3 pages)

Charles A. Powell
 Authorized by Department Head 8.16.2016
 Date

 Authorized by Budget Office _____
 Date

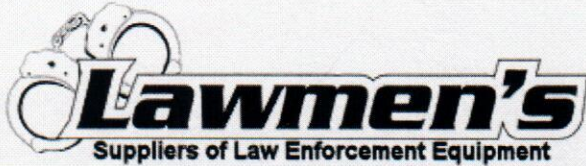
 Authorized by County Manager _____
 Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____



REMIT TO:

3319 Anvil Place
Raleigh, NC 27603
Ph: 919.779.6141

800 Clanton Road Ste T
Charlotte, NC 28217
Ph: 704.494.7575

3315 Broad River Rd. Ste 120
Columbia, SC 29210
Ph: 803.798.2253

SALES QUOTE	
SQ-247823	8/2/2016



Customer	Contact	Ship To
HENDERSON CO. SHERIFF OFF ATTN: ACCOUNTS PAYABLE ATTN: S. CARTER 100 NORTH GROVE STREET HENDERSONVILLE NC 28792 Tel: (828)697-4596		HENDERSON CO. SHERIFF OFF Capt. Tim Gordon 100 N. Grove St. HENDERSONVILLE NC 28792

Account	Terms	Due Date	Account Rep	Schedule Date	
HENDES	NET 15	8/17/2016	ASHLEY POMERVILLE	8/2/2016	
Quotation	PO #	Reference	Ship VIA	Page	Printed
SQ-247823		GORDON	FACTORY DIRECT	1	8/4/2016 2:59:48PM

L	Item / Model / Brand Description	Qty	Price UM	Discount %	Amount
1	PAPDN6458 TAC PH MOD WEBBING CARRIER W/SHLDER MODS, BLACK	70	\$539.00 EA	\$0.00	\$37,730.00
2	PAP1193001 HARDWIRE POLYETHYLENE PLATE 10"x12" SC	140	\$0.00 EA	\$0.00	\$0.00
3	PAPIDLARGE ID PATCH, LARGE, BLACK WITH SHERIFF IN GRAY	140	\$0.00 EA	\$0.00	\$0.00
4	SOLD AS A <u>PACKAGE DEAL</u>				
5	SH SHIPPING/HANDLING	1	\$830.00 EA	\$0.00	\$830.00

<p>**PLEASE VERIFY THAT THE PART NUMBERS AND DESCRIPTIONS ARE CORRECT BEFORE SUBMITTING YOUR ORDER.</p> <p>**RESTOCKING FEES MAY APPLY TO RETURNED ITEMS.</p> <p>**FREIGHT WILL BE ADDED TO ALL INVOICES.</p> <p>**PRICES QUOTED ARE BASED ON PAYMENT BY CHECK OR CASH.</p> <p>**QUOTE IS GOOD FOR 30 DAYS.</p>	<p>Tax Details NCCTY675 \$2602.800</p>	<p>Taxable \$38,560.00</p> <p>Total Tax Exempt \$0.00</p> <p>Total \$41,162.80</p> <p>Balance \$41,162.80</p>
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Attention:	Robert Grindstaff
Account Number	
Name	Henderson Co Sheriff
Street Address	
City & State	

Mike Barrella
Mobile # 704-780-5855
barrella-mike@galls.com

Quote Date July 25, 2016

All hemming & standard emblem application will be done at no charge.

	Item #	Description	Qty	Retail	Your Price	Ext. Total
1	TP154	Max Pro IIIA Helmet with	100		\$288.50	\$28,850.00
2		Face Shield				
3						
4						
5						
6						
7						
8						
9						
10						

Galls is required to collect tax on all shipments to all states. Please add applicable state and local tax percentages. Tax exempt customers, state laws require us to have a signed tax exemption or resale certificate on file at our office. If you would like your tax exempt document on file with us please fax this information, including your Galls account # to (859) 268-5941.

Prices are valid for 30 days from the date of the quote. Thank you for the opportunity to earn your business. Galls payment terms are Net 30 days from date on each invoice.

Subtotal	\$28,850.00
Tax	\$2,019.50
Shipping	\$0.00
Total	\$30,869.50

GAS MASK CANISTER



Attention:	Robert Grindstaff
Account Number	
Name	Henderson Co Sheriff
Street Address	
City & State	

Mike Barrella
Mobile # 704-780-5855
barrella-mike@galls.com

Quote Date August 3, 2016

All hemming & standard emblem application will be done at no charge.

	Item #	Description	Qty	Retail	Your Price	Ext. Total
3	TE549	SURVIVAIR OPTI-FIT TACTICAL GAS MASK CANISTER	150		\$59.10	\$8,865.00
4						
5						
6						
7						
8						
9						
10						

Galls is required to collect tax on all shipments to all states. Please add applicable state and local tax percentages. Tax exempt customers, state laws require us to have a signed tax exemption or resale certificate on file at our office. If you would like your tax exempt document on file with us please fax this information, including your Galls account # to (859) 268-5941.

Subtotal	\$8,865.00
Tax	\$620.55
Shipping	\$19.99
Total	\$9,505.54

Prices are valid for 30 days from the date of the quote. Thank you for the opportunity to earn your business. Galls payment terms are Net 30 days from date on each invoice.